

## Jul 1, 2013 thru Sep 30, 2013 Performance Report

**Grant Number:**  
B-08-DN-48-0001

**Obligation Date:**

**Grantee Name:**  
State of Texas - TDHCA

**Award Date:**

**Grant Award Amount:**  
\$91,323,273.28

**Contract End Date:**

**LOCCS Authorized Amount:**  
\$91,323,273.28

**Reviewed By HUD:**  
Rejected - Await for Modification

**Estimated PI /RL Funds:**  
\$4,043,349.36

**Total Budget:**  
\$95,366,622.64

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

### Disasters: Declaration Number

NSP

### Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

### Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

### Definitions and Descriptions:

#### Low Income Targeting:

#### Acquisition and Relocation:

#### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	91,173,135.48
<b>Total Budget</b>	160,120.58	91,173,135.48
<b>Total Obligated</b>	\$160,120.58	\$91,202,722.75
<b>Total Funds Drawdown</b>	\$1,621,002.24	\$77,507,723.65
<b>Program Funds Drawdown</b>	\$1,440,475.58	\$73,937,825.38
<b>Program Income Drawdown</b>	\$180,526.66	\$3,569,898.27
<b>Program Income Received</b>	\$306,407.63	\$3,695,779.24
<b>Total Funds Expended</b>	\$1,700,643.71	\$85,714,069.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	13,698,490.99	0
Limit on Admin/Planning	9,132,327.33	7,480,413.94
Limit on State Admin	0	7,480,413.94

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
---------------	--------	--------

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	22,830,818.32	56,221,894.74

**Overall Progress Narrative:**

Texas Department of Housing and Community Affairs (TDHCA) has continued to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP toward successful completion. With ongoing activity and proportionately steady draw movement, Texas NSP has continued to progress.

The statutory expenditure deadline was eclipsed during a previous quarter, which was followed by HUD issuing a letter extending the deadline for TDHCA by 120 days, as well as directing TDHCA to continue expending grant funds. That extension was exhausted during the quarter, which was also accompanied by numerous increases and adjustments to expenditure amounts.

**Project Summary**

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	18.93	1,068,066.28	781,728.85
0002, Acquisition and Rehab	320,132.09	45,938,363.62	39,007,669.3
0003, Land Bank	8,968.32	9,877,204.75	8,537,586.71
0004, Demolition	2,143.43	2,449,311.16	1,912,698.25
0005, Redevelopment	718,289.32	23,396,729.42	16,571,678.4
0006, Program Income	0	0	0
0099, Administration	390,923.49	8,473,047.52	7,126,463.87
9999, Restricted Balance	0	0	0

**Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title
0001	Financing Mechanisms	<a href="#">77090000157 A1SA</a>	<a href="#">Travis County HFC - Permanent Financing Setaside</a>
0001	Financing Mechanisms	<a href="#">77090000157 A2</a>	<a href="#">Travis County HFC - Homebuyer Assistance</a>
0001	Financing Mechanisms	<a href="#">77090000157 A2SA</a>	<a href="#">Travis County HFC - Homebuyer Assistance Setaside</a>
0001	Financing Mechanisms	<a href="#">77090000192 A1</a>	<a href="#">Enterprise - Permanent Financing</a>
0001	Financing Mechanisms	<a href="#">77090000192 A2</a>	<a href="#">Enterprise - Homebuyer Assistance</a>
0001	Financing Mechanisms	<a href="#">77090000213 A2SA</a>	<a href="#">Austin Habitat - Homebuyer Assistance Setaside</a>
0001	Financing Mechanisms	<a href="#">77099999173 A1SA</a>	<a href="#">Enterprise - Permanent Financing Setaside</a>
0001	Financing Mechanisms	<a href="#">77099999173 A2</a>	<a href="#">Enterprise - Homebuyer Assistance</a>
0001	Financing Mechanisms	<a href="#">77099999173 A2SA</a>	<a href="#">Enterprise - Homebuyer Assistance Setaside</a>
0001	Financing Mechanisms	<a href="#">77099999191 A1SA</a>	<a href="#">Enterprise - Permanent Financing Setaside</a>
0001	Financing Mechanisms	<a href="#">77099999191 A2</a>	<a href="#">Enterprise - Homebuyer Assistance</a>
0001	Financing Mechanisms	<a href="#">77099999191 A2SA</a>	<a href="#">Enterprise - Homebuyer Assistance Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000104 B1</a>	<a href="#">Tarrant Co. Housing Partnership - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000104 B2</a>	<a href="#">Tarrant Co. Housing Partnership - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000106 B1</a>	<a href="#">City of Irving - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000106 B1SA</a>	<a href="#">City of Irving - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000106 B2</a>	<a href="#">City of Irving - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000106 B2SA</a>	<a href="#">City of Irving - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000107 B1SA</a>	<a href="#">City of Laredo - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000107 B2SA</a>	<a href="#">City of Laredo - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000108 B1</a>	<a href="#">Affordable Homes of S. TX - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000108 B1SA</a>	<a href="#">Affordable Homes of S. TX - Acquisition Setaside</a>

0002	Acquisition and Rehab	<a href="#">77090000108 B2</a>	<a href="#">Affordable Homes of S. TX - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000110 B1</a>	<a href="#">City of Galveston - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000110 B2</a>	<a href="#">City of Galveston - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000112 B1SA</a>	<a href="#">City of El Paso - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000112 B2SA</a>	<a href="#">City of El Paso - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000113 B1</a>	<a href="#">HA of San Benito - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000113 B1SA</a>	<a href="#">HA of San Benito - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000113 B2</a>	<a href="#">HA of San Benito - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000113 B2SA</a>	<a href="#">HA of San Benito - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000123 B1</a>	<a href="#">City of Harlingen - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000123 B1SA</a>	<a href="#">City of Harlingen - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000123 B2</a>	<a href="#">City of Harlingen - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000123 B2SA</a>	<a href="#">City of Harlingen - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000125 B1</a>	<a href="#">San Antonio Alt. Housing - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000125 B1SA</a>	<a href="#">San Antonio Alt. Housing - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000125 B2</a>	<a href="#">San Antonio Alt. Housing - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000125 B2SA</a>	<a href="#">San Antonio Alt. Housing - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000146 B1</a>	<a href="#">City of Austin - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000146 B1SA</a>	<a href="#">City of Austin - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000146 B2</a>	<a href="#">City of Austin - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000146 B2SA</a>	<a href="#">City of Austin - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000150 B1SA</a>	<a href="#">CDC Brownsville - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000150 B2SA</a>	<a href="#">CDC Brownsville - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000155 B1</a>	<a href="#">City of Garland - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000155 B1SA</a>	<a href="#">City of Garland - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000155 B2</a>	<a href="#">City of Garland - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000155 B2SA</a>	<a href="#">City of Garland - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000156 B1SA</a>	<a href="#">Inclusive Communities Proj. - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000158 B1</a>	<a href="#">City of Odessa - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000158 B1SA</a>	<a href="#">City of Odessa - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000158 B2</a>	<a href="#">City of Odessa - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000158 B2SA</a>	<a href="#">City of Odessa - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000163 B1</a>	<a href="#">City of Beaumont - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000163 B1SA</a>	<a href="#">City of Beaumont - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000163 B2</a>	<a href="#">City of Beaumont - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000163 B2SA</a>	<a href="#">City of Beaumont - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000169 B1</a>	<a href="#">Hidalgo Co. HA - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77090000169 B1SA</a>	<a href="#">Hidalgo Co. HA - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000169 B2</a>	<a href="#">Hidalgo Co. HA - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000169 B2SA</a>	<a href="#">Hidalgo Co. HA - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000214 B2SA</a>	<a href="#">Tarrant Co. Housing Partnership - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77090000215 B1SA</a>	<a href="#">Covenant Community - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000215 B2SA</a>	<a href="#">Covenant Community - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000216 B1SA</a>	<a href="#">Tarrant Co. Housing Part. - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000216 B2SA</a>	<a href="#">Tarrant Co. Housing Part. - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000218 B1SA</a>	<a href="#">Ft. Worth Affordability - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000218 B2SA</a>	<a href="#">Ft. Worth Affordability - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000252 B1SA</a>	<a href="#">Housing &amp; Community Svcs. - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000252 B2SA</a>	<a href="#">Housing &amp; Community Svcs. - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000265 B1SA</a>	<a href="#">Ft. Worth Affordability - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000265 B2SA</a>	<a href="#">Ft. Worth Affordability - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77090000602 B1SA</a>	<a href="#">Pepper Tree Manor 250 GP - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999120 B1SA</a>	<a href="#">City of Bryan - Acquisition Setaside</a>
0002			

	Acquisition and Rehab	<a href="#">77099999120 B2SA</a>	<a href="#">City of Bryan - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999121 B1</a>	<a href="#">City of Sequin - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77099999121 B1SA</a>	<a href="#">City of Sequin - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999121 B2</a>	<a href="#">City of Sequin - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77099999121 B2SA</a>	<a href="#">City of Sequin - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999124 B1</a>	<a href="#">City of Waelder - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77099999124 B2</a>	<a href="#">City of Waelder - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77099999126 B1</a>	<a href="#">City of Huntsville - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77099999126 B1SA</a>	<a href="#">City of Huntsville - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999126 B2</a>	<a href="#">City of Huntsville - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77099999126 B2SA</a>	<a href="#">City of Huntsville - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999141 B1SA</a>	<a href="#">City of San Marcos - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999141 B2SA</a>	<a href="#">City of San Marcos - Rehab Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999170 B1</a>	<a href="#">Midland Co. HA - Acquisition</a>
0002	Acquisition and Rehab	<a href="#">77099999170 B1SA</a>	<a href="#">Midland Co. HA - Acquisition Setaside</a>
0002	Acquisition and Rehab	<a href="#">77099999170 B2</a>	<a href="#">Midland Co. HA - Rehab</a>
0002	Acquisition and Rehab	<a href="#">77099999170 B2SA</a>	<a href="#">Midland Co. HA - Rehab Setaside</a>
0003	Land Bank	<a href="#">77090000101 C</a>	<a href="#">TSAHC - Landbank</a>
0003	Land Bank	<a href="#">77090000108 C</a>	<a href="#">Affordable Homes of S. TX - Landbank</a>
0003	Land Bank	<a href="#">77090000150 C</a>	<a href="#">CDC Brownsville - Landbank</a>
0003	Land Bank	<a href="#">77090000154 C</a>	<a href="#">City of Port Arthur - Landbank</a>
0003	Land Bank	<a href="#">77090000158 C</a>	<a href="#">City of Odessa - Landbank</a>
0003	Land Bank	<a href="#">77090000204 C</a>	<a href="#">Affordable Homes of S. TX - Landbank</a>
0003	Land Bank	<a href="#">77090000213 C</a>	<a href="#">Austin Habitat - Landbank</a>
0003	Land Bank	<a href="#">77090000601 C</a>	<a href="#">UPCDC - Landbank</a>
0004	Demolition	<a href="#">77090000105 D</a>	<a href="#">Brownsville HA - Demolition</a>
0004	Demolition	<a href="#">77090000106 D</a>	<a href="#">City of Irving - Demolition</a>
0004	Demolition	<a href="#">77090000107 D</a>	<a href="#">City of Laredo - Demolition</a>
0004	Demolition	<a href="#">77090000110 D</a>	<a href="#">City of Galveston - Demolition</a>
0004	Demolition	<a href="#">77090000113 D</a>	<a href="#">HA of San Benito - Demolition</a>
0004	Demolition	<a href="#">77090000123 D</a>	<a href="#">City of Harlingen - Demolition</a>
0004	Demolition	<a href="#">77090000150 D</a>	<a href="#">CDC Brownsville - Demolition</a>
0004	Demolition	<a href="#">77090000154 D</a>	<a href="#">City of Port Arthur - Demolition</a>
0004	Demolition	<a href="#">77090000158 D</a>	<a href="#">City of Odessa - Demolition</a>
0004	Demolition	<a href="#">77090000163 D</a>	<a href="#">City of Beaumont - Demolition</a>
0004	Demolition	<a href="#">77090000164 D</a>	<a href="#">Frazier Revitalization - Demolition</a>
0004	Demolition	<a href="#">77090002603 D</a>	<a href="#">City of Kilgore - Demolition</a>
0004	Demolition	<a href="#">77099999120 D</a>	<a href="#">City of Bryan - Demolition</a>
0004	Demolition	<a href="#">77099999121 D</a>	<a href="#">City of Sequin - Demolition</a>
0004	Demolition	<a href="#">77099999124 D</a>	<a href="#">City of Waelder - Demolition</a>
0004	Demolition	<a href="#">77099999140 D</a>	<a href="#">City of Terrell - Demolition</a>
0004	Demolition	<a href="#">77099999141 D</a>	<a href="#">City of San Marcos - Demolition</a>
0005	Redevelopment	<a href="#">77090000105 E1SA</a>	<a href="#">Brownsville HA - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000105 E2SA</a>	<a href="#">Brownsville HA - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000106 E2</a>	<a href="#">City of Irving - Redev</a>
0005	Redevelopment	<a href="#">77090000106 E2SA</a>	<a href="#">City of Irving - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000108 E2SA</a>	<a href="#">Affordable Homes S. TX - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000110 E1</a>	<a href="#">City of Galveston - Acquisition</a>
0005	Redevelopment	<a href="#">77090000110 E1SA</a>	<a href="#">City of Galveston - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000110 E2</a>	<a href="#">City of Galveston - Redev</a>
0005	Redevelopment	<a href="#">77090000110 E2SA</a>	<a href="#">City of Galveston - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000113 E1</a>	<a href="#">HA of San Benito - Acquisition</a>
0005	Redevelopment	<a href="#">77090000113 E1SA</a>	<a href="#">HA of San Benito - Acquisition Setaside</a>
0005			

	Redevelopment	<a href="#">77090000113 E2</a>	<a href="#">HA of San Benito - Redev</a>
0005	Redevelopment	<a href="#">77090000113 E2SA</a>	<a href="#">HA of San Benito - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000125 E1SA</a>	<a href="#">San Antonio Alt. Housing - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000125 E2SA</a>	<a href="#">San Antonio Alt. Housing - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000146 E1</a>	<a href="#">City of Austin - Acquisition</a>
0005	Redevelopment	<a href="#">77090000146 E1SA</a>	<a href="#">City of Austin - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000146 E2</a>	<a href="#">City of Austin - Redev</a>
0005	Redevelopment	<a href="#">77090000146 E2SA</a>	<a href="#">City of Austin - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000153 E2</a>	<a href="#">Builders of Hope - Redev</a>
0005	Redevelopment	<a href="#">77090000153 E2SA</a>	<a href="#">Builders of Hope - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000154 E1SA</a>	<a href="#">City of Port Arthur - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000154 E2SA</a>	<a href="#">City of Port Arthur - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000164 E2SA</a>	<a href="#">Frazier Revitalization - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000213 E2</a>	<a href="#">Austin Habitat - Redev</a>
0005	Redevelopment	<a href="#">77090000213 E2SA</a>	<a href="#">Austin Habitat - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000217 E1SA</a>	<a href="#">FC Austin - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77090000217 E2SA</a>	<a href="#">FC Austin - Redev Setaside</a>
0005	Redevelopment	<a href="#">77090000600 E2SA</a>	<a href="#">GNDC - Redev Setaside</a>
0005	Redevelopment	<a href="#">77099999121 E1</a>	<a href="#">City of Seguin - Acquisition</a>
0005	Redevelopment	<a href="#">77099999121 E1SA</a>	<a href="#">City of Seguin - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77099999121 E2SA</a>	<a href="#">City of Seguin - Redev Setaside</a>
0005	Redevelopment	<a href="#">77099999124 E1SA</a>	<a href="#">City of Waelder - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77099999124 E2SA</a>	<a href="#">City of Waelder - Redev Setaside</a>
0005	Redevelopment	<a href="#">77099999126 E1</a>	<a href="#">City of Huntsville - Acquisition</a>
0005	Redevelopment	<a href="#">77099999126 E1SA</a>	<a href="#">City of Huntsville - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77099999126 E2</a>	<a href="#">City of Huntsville - Redev</a>
0005	Redevelopment	<a href="#">77099999126 E2SA</a>	<a href="#">City of Huntsville - Redev Setaside</a>
0005	Redevelopment	<a href="#">77099999128 E1</a>	<a href="#">City of San Angelo - Acquisition</a>
0005	Redevelopment	<a href="#">77099999128 E1SA</a>	<a href="#">City of San Angelo - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77099999128 E2</a>	<a href="#">City of San Angelo - Redev</a>
0005	Redevelopment	<a href="#">77099999128 E2SA</a>	<a href="#">City of San Angelo - Redev Setaside</a>
0005	Redevelopment	<a href="#">77099999200 E1SA</a>	<a href="#">Bryan - College Station HFH - Acquisition Setaside</a>
0005	Redevelopment	<a href="#">77099999200 E2SA</a>	<a href="#">Bryan - College Station HFH - Redev Setaside</a>
0006	Program Income	<a href="#">77090003104 PI</a>	<a href="#">Tarrant Co. Housing Part. - Program Income</a>
0006	Program Income	<a href="#">77090003106 PI</a>	<a href="#">City of Irving - Program Income</a>
0006	Program Income	<a href="#">77090003107 PI</a>	<a href="#">City of Laredo - Program Income</a>
0006	Program Income	<a href="#">77090003108 PI</a>	<a href="#">Affordable Homes of S. TX - Program Income</a>
0006	Program Income	<a href="#">77090003110 PI</a>	<a href="#">City of Galveston - Program Income</a>
0006	Program Income	<a href="#">77090003112 PI</a>	<a href="#">City of El Paso - Program Income</a>
0006	Program Income	<a href="#">77090003113 PI</a>	<a href="#">HA of San Benito - Program Income</a>
0006	Program Income	<a href="#">77090003123 PI</a>	<a href="#">City of Harlingen - Program Income</a>
0006	Program Income	<a href="#">77090003125 PI</a>	<a href="#">San Antonio Alt. Housing - Program Income</a>
0006	Program Income	<a href="#">77090003154 PI</a>	<a href="#">City of Port Arthur - Program Income</a>
0006	Program Income	<a href="#">77090003164 PI</a>	<a href="#">Frazier Revitalization, Inc. - Program Income</a>
0006	Program Income	<a href="#">77090003169 PI</a>	<a href="#">Hidalgo Co. HA - Program Income</a>
0006	Program Income	<a href="#">77099993124 PI</a>	<a href="#">City of Waelder - Program Income</a>
0006	Program Income	<a href="#">TDHCA PI Administration</a>	<a href="#">TDHCA PI Administration</a>
0099	Administration	<a href="#">77090000101 F</a>	<a href="#">TSAHC - Administration</a>
0099	Administration	<a href="#">77090000104 F</a>	<a href="#">Tarrant Co. Housing Partnership - Administration</a>
0099	Administration	<a href="#">77090000105 F</a>	<a href="#">Brownsville HA - Administration</a>
0099	Administration	<a href="#">77090000106 F</a>	<a href="#">City of Irving - Administration</a>
0099	Administration	<a href="#">77090000107 F</a>	<a href="#">City of Laredo - Administration</a>
0099	Administration	<a href="#">77090000108 F</a>	<a href="#">Affordable Homes of S. TX - Administration</a>
0099			

	Administration	<a href="#">77090000110 F</a>	<a href="#">City of Galveston - Administration</a>
0099	Administration	<a href="#">77090000112 F</a>	<a href="#">City of El Paso - Administration</a>
0099	Administration	<a href="#">77090000113 F</a>	<a href="#">HA of San Benito - Administration</a>
0099	Administration	<a href="#">77090000117 F</a>	<a href="#">City of Houston - Administration</a>
0099	Administration	<a href="#">77090000119 F</a>	<a href="#">Central Dallas CDC - Administration</a>
0099	Administration	<a href="#">77090000123 F</a>	<a href="#">City of Harlingen - Administration</a>
0099	Administration	<a href="#">77090000125 F</a>	<a href="#">San Antonio Alt. Housing - Administration</a>
0099	Administration	<a href="#">77090000146 F</a>	<a href="#">City of Austin - Administration</a>
0099	Administration	<a href="#">77090000150 F</a>	<a href="#">CDC Brownsville - Administration</a>
0099	Administration	<a href="#">77090000153 F</a>	<a href="#">Builders of Hope - Administration</a>
0099	Administration	<a href="#">77090000154 F</a>	<a href="#">City of Port Arthur - Administration</a>
0099	Administration	<a href="#">77090000155 F</a>	<a href="#">City of Garland - Administration</a>
0099	Administration	<a href="#">77090000157 F</a>	<a href="#">Travis County HFC - Administration</a>
0099	Administration	<a href="#">77090000158 F</a>	<a href="#">City of Odessa - Administration</a>
0099	Administration	<a href="#">77090000160 F</a>	<a href="#">City of Lubbock - Administration</a>
0099	Administration	<a href="#">77090000163 F</a>	<a href="#">City of Beaumont - Administration</a>
0099	Administration	<a href="#">77090000164 F</a>	<a href="#">Frazier Revitalization - Administration</a>
0099	Administration	<a href="#">77090000166 F</a>	<a href="#">Plano Housing Corporation - Administration</a>
0099	Administration	<a href="#">77090000169 F</a>	<a href="#">Hidalgo Co. HA - Administration</a>
0099	Administration	<a href="#">77090000172 F</a>	<a href="#">Abilene Neighborhoods in Progress - Administration</a>
0099	Administration	<a href="#">77090000183 F</a>	<a href="#">Inclusive Communities Proj. - Administration</a>
0099	Administration	<a href="#">77090000204 F</a>	<a href="#">Affordable Homes S.TX - Administration</a>
0099	Administration	<a href="#">77090000213 F</a>	<a href="#">Austin Habitat - Administration</a>
0099	Administration	<a href="#">77090000265 F</a>	<a href="#">Ft. Worth Affordability - Administration</a>
0099	Administration	<a href="#">77090000601 F</a>	<a href="#">UPCDC - Administration</a>
0099	Administration	<a href="#">77090002603 F</a>	<a href="#">City of Kilgore - Administration</a>
0099	Administration	<a href="#">77099999120 F</a>	<a href="#">City of Bryan - Administration</a>
0099	Administration	<a href="#">77099999121 F</a>	<a href="#">City of Seguin - Administration</a>
0099	Administration	<a href="#">77099999124 F</a>	<a href="#">City of Waelder - Administration</a>
0099	Administration	<a href="#">77099999126 F</a>	<a href="#">City of Huntsville - Administration</a>
0099	Administration	<a href="#">77099999128 F</a>	<a href="#">City of San Angelo - Administration</a>
0099	Administration	<a href="#">77099999140 F</a>	<a href="#">City of Terrell - Administration</a>
0099	Administration	<a href="#">77099999141 F</a>	<a href="#">City of San Marcos - Administration</a>
0099	Administration	<a href="#">77099999170 F</a>	<a href="#">Midland Co. HA - Administration</a>
0099	Administration	<a href="#">77099999173 F</a>	<a href="#">Enterprise - Administration</a>
0099	Administration	<a href="#">TDHCA Administration</a>	<a href="#">TDHCA Administration</a>
0099	Administration	<a href="#">TDRA Administration</a>	<a href="#">TDRA Administration</a>
9999	Restricted Balance	<a href="#">00000000000</a>	<a href="#">HUD Recapture Amount</a>

## Activities

**Grantee Activity Number:**  
77090000101 C

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Texas State Affordable Housing Corporation

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
TSAHC - Landbank

**Activity Status:**  
Under Way

**Project Title:**  
Land Bank

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$4,957,230.00
<b>Total Budget:</b>	\$0.00	\$4,957,230.00
<b>Total Obligated:</b>	\$0.00	\$4,957,230.00
<b>Total Funds Drawdown</b>	\$8,968.32	\$4,642,225.80
Program Funds Drawdown:	\$8,968.32	\$4,479,231.09
Program Income Drawdown:	\$0.00	\$162,994.71
<b>Program Income Received:</b>	\$0.00	\$24,394.12
<b>Total Funds Expended:</b>	\$8,830.92	\$4,696,815.29
Texas State Affordable Housing Corporation	\$8,830.92	\$4,696,815.29
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	281/281

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	31,162	20,926	108,030	48.22

### Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

### Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

### Activity Progress Narrative:

TSAHC has contracted to purchase a total of 281 land bank properties through collaboration with their local partners. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by TSAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000101 F

**Activity Title:**  
TSAHC - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas State Affordable Housing Corporation

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$396,578.00
<b>Total Budget:</b>	\$0.00	\$396,578.00
<b>Total Obligated:</b>	\$0.00	\$396,578.00
<b>Total Funds Drawdown</b>	\$22,247.93	\$360,304.20
Program Funds Drawdown:	\$22,247.93	\$360,304.20
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$20,146.41	\$368,330.87
Texas State Affordable Housing Corporation	\$20,146.41	\$368,330.87
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

TSAHC continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by TSAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**  
Match Sources

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77090000104 B1

**Activity Title:**  
Tarrant Co. Housing Partnership - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tarrant County Housing Partnership

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

Jul 1 thru Sep 30, 2013

To Date

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,060,120.00
<b>Total Budget:</b>	\$0.00	\$1,060,120.00
<b>Total Obligated:</b>	\$0.00	\$1,060,120.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,056,000.63
Program Funds Drawdown:	\$0.00	\$1,034,128.55
Program Income Drawdown:	\$0.00	\$21,872.08
<b>Program Income Received:</b>	\$69.44	\$627,017.82
<b>Total Funds Expended:</b>	\$0.00	\$1,060,120.00
Tarrant County Housing Partnership	\$0.00	\$1,060,120.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	11/13
# of Parcels acquired voluntarily	1	11/13

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	11/13
# of Singlefamily Units	1	11/13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	10/13	11/13	100
# Owner Households	1	0	1	1/0	10/13	11/13	100

**Cumulative Race Total**

--	--	--	--	--	--	--	--

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	8	4	0	0	8	4
Black/African American	1	0	0	0	1	0	3	0	0	0	3	0
Households Female	0		0		0		8		0		8	

**Activity Description:**

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
2828 Beaty Ct	Fort Worth	Texas	76112-6748	Match / Y

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000104 B2

**Activity Title:**

Tarrant Co. Housing Partnership - Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

Tarrant County Housing Partnership

**Benefit Type:**

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$521,625.95
<b>Total Budget:</b>	\$0.00	\$521,625.95
<b>Total Obligated:</b>	\$0.00	\$521,625.95
<b>Total Funds Drawdown</b>	\$8,747.21	\$487,138.54
Program Funds Drawdown:	\$8,747.21	\$482,154.06
Program Income Drawdown:	\$0.00	\$4,984.48
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$521,625.95
Tarrant County Housing Partnership	\$0.00	\$521,625.95
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/13

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/13
<b># of Singlefamily Units</b>	0	0/13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	0
<b># of Households</b>	0	0	0	0/0	0/13	0/13	0
<b># Owner Households</b>	0	0	0	0/0	0/13	0/13	0

**Activity Description:**

Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget , of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Tarrant County Housing Partnership was under contract to conduct 13 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120%. Drawdown amount reflected above is reimbursement of closing costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000104 F

**Activity Title:**  
Tarrant Co. Housing Partnership - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tarrant County Housing Partnership

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$107,063.86
<b>Total Budget:</b>	\$0.00	\$107,063.86
<b>Total Obligated:</b>	\$0.00	\$107,063.86
<b>Total Funds Drawdown</b>	\$0.00	\$78,908.15
Program Funds Drawdown:	\$0.00	\$78,908.15
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$78,908.15
Tarrant County Housing Partnership	\$0.00	\$78,908.15
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Tarrant County Housing Partnership continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77090000105 D

**Activity Title:**  
Brownsville HA - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
02/15/2012

**Responsible Organization:**  
Brownsville Housing Authority

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,137,082.95
<b>Total Budget:</b>	\$0.00	\$1,137,082.95
<b>Total Obligated:</b>	\$0.00	\$1,137,082.95
<b>Total Funds Drawdown</b>	\$0.00	\$1,137,082.95
Program Funds Drawdown:	\$0.00	\$1,125,243.92
Program Income Drawdown:	\$0.00	\$11,839.03
<b>Program Income Received:</b>	\$2,126.72	\$2,126.72
<b>Total Funds Expended:</b>	\$0.00	\$1,137,082.95
Brownsville Housing Authority	\$0.00	\$1,137,082.95
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	162/162
# of Multifamily Units	0	162/162

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	1,934	627	3,121 82.06

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000105 E1SA

**Activity Title:**

Brownsville HA - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Redevelopment

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brownsville Housing Authority

**Benefit Type:**

Direct Benefit (Households)

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$169,000.00
<b>Total Budget:</b>	\$0.00	\$169,000.00
<b>Total Obligated:</b>	\$0.00	\$169,000.00
<b>Total Funds Drawdown</b>	\$37,500.00	\$87,400.00
Program Funds Drawdown:	\$37,500.00	\$75,780.00
Program Income Drawdown:	\$0.00	\$11,620.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$37,500.00	\$87,400.00
Brownsville Housing Authority	\$37,500.00	\$87,400.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
# of Properties	3	7/13
# of Parcels acquired voluntarily	3	7/13

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
# of Housing Units	3	7/13
# of Singlefamily Units	3	7/13

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
# of Households	3	0	3	7/13	0/0	7/13	100
# Owner Households	3	0	3	7/13	0/0	7/13	100

**Cumulative Race Total**

	<b>This Report Period</b>			<b>Cumulative Actual Total</b>		
	<b>Owner</b>	<b>Renter</b>	<b>Total Households</b>	<b>Owner</b>	<b>Renter</b>	<b>Total Households</b>

Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	3	3	0	0	3	3	7	7	0	0	7	7
Households Female	1		0		1		3		0		3	

**Activity Description:**

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Brownsville Housing Authority is under contract to acquire 13 foreclosed properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs. Additionally, 3 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
7509 Blanca Aurora	Brownsville	Texas	78520-3936	Match / Y
7420 Beatric Isabel	Brownsville	Texas	78520-3935	Match / Y
7504 Blanca Aurora	Brownsville	Texas	78520-3936	Match / Y

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000105 E2SA

**Activity Title:**  
Brownsville HA - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brownsville Housing Authority

**Benefit Type:**  
Direct Benefit (Households)

**Overall****Jul 1 thru Sep 30, 2013****To Date**

**Total Projected Budget from All Sources:**

N/A

\$1,661,958.26

**Total Budget:**

\$0.00

\$1,661,958.26

**Total Obligated:**

\$0.00

\$1,661,958.26

**Total Funds Drawdown**

\$51,994.27

\$1,127,062.51

Program Funds Drawdown:	\$38,443.39	\$1,096,704.18
Program Income Drawdown:	\$13,550.88	\$30,358.33
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$79,069.51	\$1,220,502.18
Brownsville Housing Authority	\$79,069.51	\$1,220,502.18
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

**Activity Description:**

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Brownsville Housing Authority is under contract to conduct the construction of 13 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by Brownsville Housing Authority.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000105 F

**Activity Title:**  
Brownsville HA - Administration

**Activity Category:**

**Activity Status:**

Administration

Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brownsville Housing Authority

**Benefit Type:**  
N/A

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$148,402.06
<b>Total Budget:</b>	\$0.00	\$148,402.06
<b>Total Obligated:</b>	\$0.00	\$148,402.06
<b>Total Funds Drawdown</b>	\$0.00	\$104,969.32
Program Funds Drawdown:	\$0.00	\$104,969.32
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$148,402.06
Brownsville Housing Authority	\$0.00	\$148,402.06
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Brownsville Housing Authority continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 B1

**Activity Title:**  
City of Irving - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$289,953.71
<b>Total Budget:</b>	\$0.00	\$289,953.71
<b>Total Obligated:</b>	\$0.00	\$289,953.71
<b>Total Funds Drawdown</b>	\$487.59	\$283,973.70
Program Funds Drawdown:	\$487.59	\$283,973.70
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$128,954.10
<b>Total Funds Expended:</b>	\$1,627.63	\$289,953.71
City of Irving	\$1,627.63	\$289,953.71
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/4
# of Parcels acquired voluntarily	0	2/4

  

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	2/4	100
# Owner Households	0	0	0	0/0	2/4	2/4	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	2	1	0	0	2	1
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000106 B1SA

**Activity Title:**  
City of Irving - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$217,465.29
<b>Total Budget:</b>	\$0.00	\$217,465.29
<b>Total Obligated:</b>	\$0.00	\$217,465.29
<b>Total Funds Drawdown</b>	\$0.00	\$197,386.23
Program Funds Drawdown:	\$0.00	\$197,386.23
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$8,515.20	\$217,465.29
City of Irving	\$8,515.20	\$217,465.29
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/3
<b># of Parcels acquired voluntarily</b>	0	0/3

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 B2

**Activity Title:**  
City of Irving - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$215,760.57
<b>Total Budget:</b>	\$0.00	\$215,760.57
<b>Total Obligated:</b>	\$0.00	\$215,760.57
<b>Total Funds Drawdown</b>	\$0.00	\$129,710.25
Program Funds Drawdown:	\$0.00	\$116,950.50
Program Income Drawdown:	\$0.00	\$12,759.75
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$6,260.11	\$215,760.57
City of Irving	\$6,260.11	\$215,760.57
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total		Cumulative Actual Total / Expected Total	
# of Properties	0		0/4	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

**Activity Description:**

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Irving was under contract to conduct 4 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 B2SA

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Title:**  
City of Irving - Rehab Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$161,820.43
<b>Total Budget:</b>	\$0.00	\$161,820.43
<b>Total Obligated:</b>	\$0.00	\$161,820.43
<b>Total Funds Drawdown</b>	\$0.00	\$70,249.50
Program Funds Drawdown:	\$0.00	\$70,249.50
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$37,350.43	\$161,820.43
City of Irving	\$37,350.43	\$161,820.43
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Irving was under contract to conduct 3 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 D

**Activity Title:**  
City of Irving - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$105,000.00
<b>Total Budget:</b>	\$0.00	\$105,000.00
<b>Total Obligated:</b>	\$0.00	\$105,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$64,820.00
Program Funds Drawdown:	\$0.00	\$64,820.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$64,820.00
City of Irving	\$0.00	\$64,820.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	981	1,047	4,164	48.7

Activity Description:

Contractor shall conduct the demolition of six (6) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving completed demolition activities on three properties during previous quarters.

Activity Location:

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000106 E2

**Activity Title:**  
City of Irving - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$1,633,333.33
<b>Total Budget:</b>	\$0.00	\$1,633,333.33
<b>Total Obligated:</b>	\$0.00	\$1,633,333.33
<b>Total Funds Drawdown</b>	\$0.00	\$1,104,256.65
Program Funds Drawdown:	\$0.00	\$963,903.13
Program Income Drawdown:	\$0.00	\$140,353.52
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$231,152.26	\$1,633,333.33
City of Irving	\$231,152.26	\$1,633,333.33
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0	0/10	
<b># of Singlefamily Units</b>	0	0/10	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/10	0/10	0
<b># Owner Households</b>	0	0	0	0/0	0/10	0/10	0

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 E2SA

**Activity Title:**  
City of Irving - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$816,666.67
<b>Total Budget:</b>	\$0.00	\$816,666.67
<b>Total Obligated:</b>	\$0.00	\$816,666.67
<b>Total Funds Drawdown</b>	\$0.00	\$540,197.82
Program Funds Drawdown:	\$0.00	\$497,662.21
Program Income Drawdown:	\$0.00	\$42,535.61
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$127,658.70	\$816,666.67
City of Irving	\$127,658.70	\$816,666.67
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

# of Singlefamily Units

0

0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Irving.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000106 F

**Activity Title:**  
City of Irving - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$172,000.00
<b>Total Budget:</b>	\$0.00	\$172,000.00
<b>Total Obligated:</b>	\$0.00	\$172,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$172,000.00
City of Irving	\$0.00	\$172,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Irving continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000107 B1SA

**Activity Title:**  
City of Laredo - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Laredo

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,650,184.00

<b>Total Budget:</b>	\$0.00	\$1,650,184.00
<b>Total Obligated:</b>	\$0.00	\$1,650,184.00
<b>Total Funds Drawdown</b>	\$10,198.27	\$1,453,789.52
Program Funds Drawdown:	\$10,198.27	\$1,450,239.57
Program Income Drawdown:	\$0.00	\$3,549.95
<b>Program Income Received:</b>	\$6,893.30	\$17,972.71
<b>Total Funds Expended:</b>	\$92,861.79	\$1,536,453.04
City of Laredo	\$92,861.79	\$1,536,453.04
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	13/19
# of Parcels acquired voluntarily	3	13/19

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	13/19
# of Singlefamily Units	3	13/19

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	3	0	3	13/19	0/0	13/19 100
# of Persons	0	0	0	0/0	0/0	0/0 0
# Owner Households	3	0	3	13/19	0/0	13/19 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	3	3	0	0	3	3	13	13	0	0	13	13
Households Female	3		0		3		6		0		6	

**Activity Description:**

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, City of Laredo acquired 19 foreclosed residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Laredo. Additionally, 3 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
3823 Katiana Dr	Laredo	Texas	78046-5733	Match / Y
617 Sam Bratton	Laredo	Texas	78046-6575	Match / Y
4742 S Lucy	Laredo	Texas	78046-8593	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77090000107 B2SA

**Activity Title:**  
City of Laredo - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Laredo

**Benefit Type:**  
Direct Benefit (Households)

#### Overall

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$299,228.00
<b>Total Budget:</b>	\$0.00	\$299,228.00
<b>Total Obligated:</b>	\$0.00	\$299,228.00
<b>Total Funds Drawdown</b>	\$42,670.79	\$113,677.92
Program Funds Drawdown:	\$30,012.48	\$74,512.85
Program Income Drawdown:	\$12,658.31	\$39,165.07
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$77,315.73)	\$138,900.11
City of Laredo	(\$77,315.73)	\$138,900.11
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/19
<b># of Housing Units</b>	0	0/19
<b># of Singlefamily Units</b>	0	0/19

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/19	0/0	0/19	0
<b># Owner Households</b>	0	0	0	0/19	0/0	0/19	0

#### Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Laredo was under contract to conduct 19 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Laredo.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000107 D

**Activity Title:**  
City of Laredo - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
03/10/2011

**Responsible Organization:**  
City of Laredo

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$76,400.00
<b>Total Budget:</b>	\$0.00	\$76,400.00
<b>Total Obligated:</b>	\$0.00	\$76,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$76,400.00
Program Funds Drawdown:	\$0.00	\$76,400.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	21/21

This Report Period Cumulative Actual Total / Expected

	<b>Total</b>		<b>Total</b>	
# of Housing Units		0		21/21
# of Singlefamily Units		0		21/21

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
# of Persons	19,880	11,391	46,195	67.69

**Activity Description:**

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000107 F

**Activity Title:**  
City of Laredo - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Laredo

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$101,290.00
<b>Total Budget:</b>	\$0.00	\$101,290.00
<b>Total Obligated:</b>	\$0.00	\$101,290.00
<b>Total Funds Drawdown</b>	\$2,878.52	\$79,635.48
Program Funds Drawdown:	\$2,878.52	\$79,635.48
Program Income Drawdown:	\$0.00	\$0.00

<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$101,290.00
City of Laredo	\$0.00	\$101,290.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

City of Laredo continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000108 B1

**Activity Title:**  
Affordable Homes of S. TX - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Affordable Homes of South Texas, Inc.

**Benefit Type:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$499,672.00
<b>Total Budget:</b>	\$0.00	\$499,672.00
<b>Total Obligated:</b>	\$0.00	\$499,672.00
<b>Total Funds Drawdown</b>	\$0.00	\$499,672.00
Program Funds Drawdown:	\$0.00	\$499,672.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$408.39	\$145,566.37
<b>Total Funds Expended:</b>	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
# of Properties	1	2/6
# of Parcels acquired voluntarily	1	2/6

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
# of Housing Units	1	2/6
# of Singlefamily Units	1	2/6

**Activity Description:**

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc. acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI during previous quarters. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
9722 29th Ln	McAllen	Texas	78504-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000108 B1SA

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Title:**

Affordable Homes of S. TX - Acquisition Setaside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Affordable Homes of South Texas, Inc.

**Benefit Type:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$300,805.00
<b>Total Budget:</b>	\$0.00	\$300,805.00
<b>Total Obligated:</b>	\$0.00	\$300,805.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,805.00
Program Funds Drawdown:	\$0.00	\$300,805.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$7,560.00	\$7,560.00
<b>Total Funds Expended:</b>	\$0.00	\$300,805.00
Affordable Homes of South Texas, Inc.	\$0.00	\$300,805.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/21
# of Parcels acquired voluntarily	0	0/21

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

**Activity Description:**

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.**

**Location Description:**

Qualifying neighborhoods identified in the application.

**Activity Progress Narrative:**

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

## Supporting Documents

None

**Grantee Activity Number:**

77090000108 B2

**Activity Title:**

Affordable Homes of S. TX - Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$4,159.50
<b>Total Budget:</b>	\$0.00	\$4,159.50
<b>Total Obligated:</b>	\$0.00	\$4,159.50
<b>Total Funds Drawdown</b>	\$0.00	\$4,159.50
Program Funds Drawdown:	\$0.00	\$4,159.50
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$4,159.50
Affordable Homes of South Texas, Inc.	\$0.00	\$4,159.50
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/1	0/1 0
<b># Owner Households</b>	0	0	0	0/0	0/1	0/1 0

**Activity Description:**

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Affordable Homes of South Texas, Inc. conducted 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000108 C

**Activity Title:**

Affordable Homes of S. TX - Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

Land Bank

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2019

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Benefit Type:**

Area Benefit (Survey)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$166,258.00
<b>Total Budget:</b>	\$0.00	\$166,258.00
<b>Total Obligated:</b>	\$0.00	\$166,258.00
<b>Total Funds Drawdown</b>	\$0.00	\$166,258.00
Program Funds Drawdown:	\$0.00	\$166,258.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	15/15

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	15/15
<b># of Singlefamily Units</b>	0	15/15

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod%	
	0	0	21,719	0

**Activity Description:**

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Affordable Homes of South Texas Inc. acquired 15 foreclosed homes or residential properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000108 E2SA

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

Affordable Homes S. TX - Redev Setaside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$499,966.80
Total Budget:	\$0.00	\$499,966.80

<b>Total Obligated:</b>		\$0.00	\$499,966.80
<b>Total Funds Drawdown</b>		\$0.00	\$208,897.01
Program Funds Drawdown:		\$0.00	\$208,897.01
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$20,977.26	\$480,866.96
Affordable Homes of South Texas, Inc.		\$20,977.26	\$480,866.96
<b>Match Contributed:</b>		\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
#Sites re-used	0	1/8
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/8
# of Singlefamily Units	0	1/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8 100
# Owner Households	0	0	0	1/8	0/0	1/8 100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc. was under contract to redevelop 8 residential units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by Affordable Homes of South Texas, Inc.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000108 F

**Activity Title:**  
Affordable Homes of S. TX - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Affordable Homes of South Texas, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$73,543.00
<b>Total Budget:</b>	\$0.00	\$73,543.00
<b>Total Obligated:</b>	\$0.00	\$73,543.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,344.37
Program Funds Drawdown:	\$0.00	\$63,344.37
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$73,543.00
Affordable Homes of South Texas, Inc.	\$0.00	\$73,543.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000110 B1

**Activity Title:**  
City of Galveston - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston2

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$190,620.00
<b>Total Budget:</b>	\$0.00	\$190,620.00
<b>Total Obligated:</b>	\$0.00	\$190,620.00
<b>Total Funds Drawdown</b>	\$0.00	\$167,283.98
Program Funds Drawdown:	\$0.00	\$163,295.54
Program Income Drawdown:	\$0.00	\$3,988.44
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$2,925.87	\$183,788.53
City of Galveston2	\$2,925.87	\$183,788.53
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/2	0/2	0
<b># Owner Households</b>	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Galveston.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000110 B2

**Activity Title:**  
City of Galveston - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston2

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$139,848.72
<b>Total Budget:</b>	\$0.00	\$139,848.72
<b>Total Obligated:</b>	\$0.00	\$139,848.72
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$6,849.67	\$136,750.72
City of Galveston2	\$6,849.67	\$136,750.72
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Galveston was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Galveston.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000110 D

**Activity Title:**  
City of Galveston - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston1

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$52,662.00
<b>Total Budget:</b>	\$0.00	\$52,662.00

<b>Total Obligated:</b>	\$0.00	\$52,662.00
<b>Total Funds Drawdown</b>	\$0.00	\$31,250.00
Program Funds Drawdown:	\$0.00	\$30,615.33
Program Income Drawdown:	\$0.00	\$634.67
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$37,516.01
City of Galveston1	\$0.00	\$37,516.01
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	10/10

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total Low/Mod%
<b># of Persons</b>	7,617	2,432	13,450	74.71

**Activity Description:**

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Galveston completed demolition activities on 10 of 10 blighted properties in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000110 E1

**Activity Title:**  
City of Galveston - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**

**Projected End Date:**

09/01/2009

08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston1

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$59,832.00
<b>Total Budget:</b>	\$0.00	\$59,832.00
<b>Total Obligated:</b>	\$0.00	\$59,832.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,782.70
Program Funds Drawdown:	\$0.00	\$55,782.70
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$56,463.35
City of Galveston1	\$0.00	\$56,463.35
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Galveston was under contract to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**  
No Other Funding Sources Found

**Amount**

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000110 E1SA

**Activity Title:**  
City of Galveston - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston1

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Galveston1	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/0
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by condemnation</b>	0	0/0
<b># of Parcels acquired by admin settlement</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to owners</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0	0

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Description:**

Moving all setaside homebuyers to mod income homebuyers.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers. Corresponding budget, obligation, and expenditure have been shifted accordingly.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000110 E2

**Activity Title:**  
City of Galveston - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston1

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$619,063.20
<b>Total Budget:</b>	\$0.00	\$619,063.20
<b>Total Obligated:</b>	\$0.00	\$619,063.20
<b>Total Funds Drawdown</b>	\$0.00	\$171.65
Program Funds Drawdown:	\$0.00	\$171.65
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$8,369.70	\$561,533.56
City of Galveston1	\$8,369.70	\$561,533.56
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Galveston was under contract to conduct the construction of 3 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Galveston.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000110 E2SA

**Activity Title:**  
City of Galveston - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Galveston1

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00

Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Galveston1	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Description:**

Deleting this activity and moving all funds to E2.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers. Corresponding budget, obligation, and expenditure have been shifted accordingly.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000110 F

**Activity Title:**

City of Galveston - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston1

**Benefit Type:**

N/A

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$53,101.30
<b>Total Budget:</b>	\$0.00	\$53,101.30
<b>Total Obligated:</b>	\$0.00	\$53,101.30
<b>Total Funds Drawdown</b>	\$0.00	\$0.00

Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funds Expended:</b>	<b>\$564.07</b>	<b>\$53,101.30</b>
City of Galveston1	\$564.07	\$53,101.30
<b>Match Contributed:</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Galveston continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Galveston.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000112 B1SA

**Activity Title:**  
City of El Paso - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of El Paso

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$175,620.00
<b>Total Budget:</b>	\$0.00	\$175,620.00
<b>Total Obligated:</b>	\$0.00	\$175,620.00
<b>Total Funds Drawdown</b>	\$0.00	\$147,793.20
Program Funds Drawdown:	\$0.00	\$147,793.20
Program Income Drawdown:	\$0.00	\$0.00

<b>Program Income Received:</b>	\$126.86	\$126.86
<b>Total Funds Expended:</b>	\$1,189.11	\$175,620.00
City of El Paso	\$1,189.11	\$175,620.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/2
# of Parcels acquired voluntarily	1	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	1	0	1	1/2	0/0	1/2	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	1	1	0	0	1	1	1	1	0	0	1	1
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, The City of El Paso completed acquisition of 2 foreclosed or abandoned properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of El Paso. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
1737 Dave Elliott Dr	El Paso	Texas	79936-5733	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:** \_\_\_\_\_

## Supporting Documents

None

**Grantee Activity Number:**

77090000112 B2SA

**Activity Title:**

City of El Paso - Rehab Setaside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

02/28/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

City of El Paso

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$44,235.00
<b>Total Budget:</b>	\$0.00	\$44,235.00
<b>Total Obligated:</b>	\$0.00	\$44,235.00
<b>Total Funds Drawdown</b>	\$18,331.26	\$18,331.26
Program Funds Drawdown:	\$18,331.26	\$18,331.26
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$125.52	\$44,235.00
City of El Paso	\$125.52	\$44,235.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/2	0/0	0/2	0
<b># Owner Households</b>	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contact Activity line item in Exhibit B, Budget, resulting in two (2) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of El Paso was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of El Paso.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000112 F

**Activity Title:**  
City of El Paso - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of El Paso

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$10,993.00
<b>Total Budget:</b>	\$0.00	\$10,993.00
<b>Total Obligated:</b>	\$0.00	\$10,993.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$10,993.00
City of El Paso	\$0.00	\$10,993.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of El Paso continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000113 B1

**Activity Title:**  
HA of San Benito - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$102,100.00
<b>Total Budget:</b>	\$0.00	\$102,100.00
<b>Total Obligated:</b>	\$0.00	\$102,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,953.08
Program Funds Drawdown:	\$0.00	\$99,834.20
Program Income Drawdown:	\$0.00	\$1,118.88
<b>Program Income Received:</b>	\$437.79	\$40,041.85
<b>Total Funds Expended:</b>	\$616.00	\$101,578.67
Housing Authority of the City of San Benito	\$616.00	\$101,578.67
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	1/2	1/2	100

# Owner Households 0 0 0 0/0 1/2 1/2 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000113 B1SA

**Activity Title:**  
HA of San Benito - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of San Benito

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$15,875.00
<b>Total Budget:</b>	\$0.00	\$15,875.00
<b>Total Obligated:</b>	\$0.00	\$15,875.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,975.00
Program Funds Drawdown:	\$0.00	\$13,511.00
Program Income Drawdown:	\$0.00	\$464.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$5.27	\$14,385.23
Housing Authority of San Benito	\$5.27	\$14,385.23
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100
# Owner Households	0	0	0	1/1	0/0	1/1	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000113 B2

**Activity Title:**  
HA of San Benito - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$91,837.22
<b>Total Budget:</b>	\$0.00	\$91,837.22
<b>Total Obligated:</b>	\$0.00	\$91,837.22
<b>Total Funds Drawdown</b>	\$0.00	\$50,277.51
Program Funds Drawdown:	\$0.00	\$49,978.27
Program Income Drawdown:	\$0.00	\$299.24
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$53.47	\$72,800.40
Housing Authority of the City of San Benito	\$53.47	\$72,800.40
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/2	0/2	0
<b># Owner Households</b>	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

#### Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

#### Activity Supporting Documents:

##### Activity Supporting Documents:

Supporting Documents
None

#### Grantee Activity Number:

77090000113 B2SA

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Project Number:

0002

#### Projected Start Date:

09/01/2009

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

Housing Authority of San Benito

#### Benefit Type:

Direct Benefit (Households)

#### Activity Title:

HA of San Benito - Rehab Setaside

#### Activity Status:

Under Way

#### Project Title:

Acquisition and Rehab

#### Projected End Date:

02/28/2014

#### Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$77,112.64
<b>Total Budget:</b>	\$0.00	\$77,112.64
<b>Total Obligated:</b>	\$0.00	\$77,112.64
<b>Total Funds Drawdown</b>	\$1,062.67	\$41,602.97
Program Funds Drawdown:	\$1,062.67	\$41,039.32
Program Income Drawdown:	\$0.00	\$563.65
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$316.96	\$61,281.27
Housing Authority of San Benito	\$316.96	\$61,281.27

Match Contributed: \$0.00 \$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000113 D

**Activity Title:**  
HA of San Benito - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of San Benito

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$17,611.17
<b>Total Budget:</b>	\$0.00	\$17,611.17
<b>Total Obligated:</b>	\$0.00	\$17,611.17
<b>Total Funds Drawdown</b>	\$0.00	\$13,429.00
Program Funds Drawdown:	\$0.00	\$12,964.59
Program Income Drawdown:	\$0.00	\$464.41
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$13,429.00
Housing Authority of San Benito	\$0.00	\$13,429.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	3/3
<b># of Housing Units</b>	0	0/3

**Activity Description:**

Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The Housing Authority of the City of San Benito completed demolition of 3 foreclosed or abandoned homes or residential properties in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

## Activity Supporting Documents:

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000113 E1

**Activity Title:**

HA of San Benito - Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Redevelopment

**Projected Start Date:**

09/01/2009

**Projected End Date:**

02/28/2014

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:****Responsible Organization:**

Housing Authority of San Benito

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$18,000.00
<b>Total Budget:</b>	\$0.00	\$18,000.00
<b>Total Obligated:</b>	\$0.00	\$18,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,000.00
Program Funds Drawdown:	\$0.00	\$17,230.65
Program Income Drawdown:	\$0.00	\$769.35
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$18,000.00
Housing Authority of San Benito	\$0.00	\$18,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/1	0/1	0
<b># Owner Households</b>	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000113 E1SA

**Activity Title:**  
HA of San Benito - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$14,400.00
<b>Total Budget:</b>	\$0.00	\$14,400.00
<b>Total Obligated:</b>	\$0.00	\$14,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,400.00
Program Funds Drawdown:	\$0.00	\$14,400.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$14,400.00
Housing Authority of the City of San Benito	\$0.00	\$14,400.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000113 E2

**Activity Category:**  
Construction of new housing

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Housing Authority of San Benito

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
HA of San Benito - Redevelopment

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
02/28/2014

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$76,546.79
<b>Total Budget:</b>	\$0.00	\$76,546.79
<b>Total Obligated:</b>	\$0.00	\$76,546.79

<b>Total Funds Drawdown</b>	\$1,091.32	\$54,549.81
Program Funds Drawdown:	\$1,091.32	\$54,549.81
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,543.09	\$66,617.21
Housing Authority of San Benito	\$1,543.09	\$66,617.21
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000113 E2SA

**Activity Title:**  
HA of San Benito - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$77,679.30
<b>Total Budget:</b>	\$0.00	\$77,679.30
<b>Total Obligated:</b>	\$0.00	\$77,679.30
<b>Total Funds Drawdown</b>	\$828.34	\$60,275.61
Program Funds Drawdown:	\$828.34	\$60,275.61
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,179.73	\$64,473.93
Housing Authority of the City of San Benito	\$1,179.73	\$64,473.93
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
<b># of Households</b>	0	0	0	0/1	0/0	0/1	0
<b># Owner Households</b>	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the Housing Authority of the City of San Benito.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000113 F

**Activity Title:**  
HA of San Benito - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

**Benefit Type:**  
N/A

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$24,558.11
<b>Total Budget:</b>	\$0.00	\$24,558.11
<b>Total Obligated:</b>	\$0.00	\$24,558.11
<b>Total Funds Drawdown</b>	\$0.00	\$24,554.11
Program Funds Drawdown:	\$0.00	\$24,554.11
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$24,554.11
Housing Authority of the City of San Benito	\$0.00	\$24,554.11
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The Housing Authority of the City of San Benito continued to administer NSP within program requirements.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000117 F

**Activity Title:**  
City of Houston - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Houston

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,292.36
<b>Total Budget:</b>	\$0.00	\$1,292.36
<b>Total Obligated:</b>	\$0.00	\$1,292.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,292.36
Program Funds Drawdown:	\$0.00	\$1,292.36
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,292.36
City of Houston	\$0.00	\$1,292.36
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000119 F

**Activity Title:**  
Central Dallas CDC - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2012

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Central Dallas Community Development Corporation

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,400.00
<b>Total Budget:</b>	\$0.00	\$5,400.00
<b>Total Obligated:</b>	\$0.00	\$5,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,400.00
Program Funds Drawdown:	\$0.00	\$5,400.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000123 B1

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of Harlingen - Acquisition

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$160,680.00
<b>Total Budget:</b>	\$0.00	\$160,680.00
<b>Total Obligated:</b>	\$0.00	\$160,680.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$725.15	\$725.15
<b>Total Funds Expended:</b>	\$0.00	\$160,680.00
City of Harlingen	\$0.00	\$160,680.00
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

#### Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

#### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000123 B1SA

**Activity Title:**  
City of Harlingen - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
Direct Benefit (Households)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$196,110.00
<b>Total Budget:</b>	\$0.00	\$196,110.00
<b>Total Obligated:</b>	\$0.00	\$196,110.00
<b>Total Funds Drawdown</b>	\$0.00	\$66,191.36
Program Funds Drawdown:	\$0.00	\$50,487.83
Program Income Drawdown:	\$0.00	\$15,703.53
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$196,110.00
City of Harlingen	\$0.00	\$196,110.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	1/3
<b># of Parcels acquired voluntarily</b>	0	1/3

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	1/3
<b># of Singlefamily Units</b>	0	1/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	1/3	0/0	1/3	100
<b># Owner Households</b>	0	0	0	1/3	0/0	1/3	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000123 B2

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of Harlingen - Rehab

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

**Overall**

**Total Projected Budget from All Sources:**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$29,983.41

<b>Total Budget:</b>	\$0.00	\$29,983.41
<b>Total Obligated:</b>	\$0.00	\$29,983.41
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$29,983.41
City of Harlingen	\$0.00	\$29,983.41
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Harlingen was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000123 B2SA

**Activity Title:**  
City of Harlingen - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$58,044.94
<b>Total Budget:</b>	\$0.00	\$58,044.94
<b>Total Obligated:</b>	\$0.00	\$58,044.94
<b>Total Funds Drawdown</b>	\$0.00	\$15,801.69
Program Funds Drawdown:	\$0.00	\$15,801.69
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$58,044.94
City of Harlingen	\$0.00	\$58,044.94
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Harlingen was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000123 D

**Activity Title:**  
City of Harlingen - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
01/06/2012

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$11,940.50
<b>Total Budget:</b>	\$0.00	\$11,940.50
<b>Total Obligated:</b>	\$0.00	\$11,940.50
<b>Total Funds Drawdown</b>	\$0.00	\$11,940.50
Program Funds Drawdown:	\$0.00	\$4,100.50
Program Income Drawdown:	\$0.00	\$7,840.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$11,940.50
City of Harlingen	\$0.00	\$11,940.50
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	7/7

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	7/7
<b># of Singlefamily Units</b>	0	7/7

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	1,711	971	3,802	70.54

**Activity Description:**

Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Harlingen completed demolition activities on 7 properties in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000123 F

**Activity Title:**  
City of Harlingen - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harlingen

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$22,837.94
<b>Total Budget:</b>	\$0.00	\$22,837.94
<b>Total Obligated:</b>	\$0.00	\$22,837.94
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$22,837.94
City of Harlingen	\$0.00	\$22,837.94
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required

annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Harlingen continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000125 B1

**Activity Title:**  
San Antonio Alt. Housing - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$933,601.81
<b>Total Budget:</b>	\$0.00	\$933,601.81
<b>Total Obligated:</b>	\$0.00	\$933,601.81
<b>Total Funds Drawdown</b>	\$7,433.00	\$850,439.61
Program Funds Drawdown:	\$0.00	\$828,494.11
Program Income Drawdown:	\$7,433.00	\$21,945.50
<b>Program Income Received:</b>	\$13,812.64	\$323,641.49
<b>Total Funds Expended:</b>	\$18,979.37	\$861,999.33
San Antonio Alternative Housing Corporation	\$18,979.37	\$861,999.33
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/8
# of Parcels acquired voluntarily	0	5/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	5/8	5/8 100
# Owner Households	0	0	0	0/0	5/8	5/8 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	5	5	0	0	5	5
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs for 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000125 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
San Antonio Alt. Housing - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$516,090.87
<b>Total Budget:</b>	\$0.00	\$516,090.87
<b>Total Obligated:</b>	\$0.00	\$516,090.87
<b>Total Funds Drawdown</b>	\$0.00	\$247,575.19
Program Funds Drawdown:	\$0.00	\$247,575.19
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$164,984.87
<b>Total Funds Expended:</b>	(\$2,556.26)	\$249,869.85
San Antonio Alternative Housing Corporation	(\$2,556.26)	\$249,869.85
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/3
# of Parcels acquired voluntarily	0	4/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	7/9

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	7/9	0/0	7/9	100
# Owner Households	0	0	0	7/1	0/0	7/1	100
# Renter Households	0	0	0	0/8	0/0	0/8	0

#### Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	7	7	0	0	7	7
Households Female	0		0		0		6		0		6	

#### Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

In a previous quarter, San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000125 B2

**Activity Title:**  
San Antonio Alt. Housing - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$126,320.59
<b>Total Budget:</b>	\$0.00	\$126,320.59
<b>Total Obligated:</b>	\$0.00	\$126,320.59
<b>Total Funds Drawdown</b>	\$5,116.19	\$115,897.90
Program Funds Drawdown:	\$0.00	\$86,961.49
Program Income Drawdown:	\$5,116.19	\$28,936.41
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$63.93)	\$122,998.34
San Antonio Alternative Housing Corporation	(\$63.93)	\$122,998.34
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
--------------------------	--

# of Properties 0 0/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

San Antonio Alternative Housing Corporation was under contract to conduct 8 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

Activity Title:

77090000125 B2SA

San Antonio Alt. Housing - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$615,761.89
<b>Total Budget:</b>	\$0.00	\$615,761.89
<b>Total Obligated:</b>	\$0.00	\$615,761.89
<b>Total Funds Drawdown</b>	\$0.00	\$520,687.41
Program Funds Drawdown:	\$0.00	\$418,638.77
Program Income Drawdown:	\$0.00	\$102,048.64
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$29,365.87	\$550,053.28
San Antonio Alternative Housing Corporation	\$29,365.87	\$550,053.28
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/9
<b># of Singlefamily Units</b>	0	0/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/9	0/0	0/9	0
<b># Owner Households</b>	0	0	0	0/1	0/0	0/1	0
<b># Renter Households</b>	0	0	0	0/8	0/0	0/8	0

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

San Antonio Alternative Housing Corporation was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77090000125 E1SA

**Activity Title:**  
San Antonio Alt. Housing - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
10/16/2012

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$175,383.55
<b>Total Budget:</b>	\$0.00	\$175,383.55
<b>Total Obligated:</b>	\$0.00	\$175,383.55
<b>Total Funds Drawdown</b>	\$0.00	\$12,044.97
Program Funds Drawdown:	\$0.00	\$12,044.97
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$68,383.88	\$134,584.28
San Antonio Alternative Housing Corporation	\$68,383.88	\$134,584.28
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/17
# of Parcels acquired voluntarily	0	2/17

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/17
# of Singlefamily Units	0	2/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/17	0/0	2/17	100
# Owner Households	0	0	0	2/13	0/0	2/13	100
# Renter Households	0	0	0	0/4	0/0	0/4	0

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	2	2	0	0	2	2
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

San Antonio Alternative Housing Corporation was under contract to acquire 17 vacant properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000125 E2SA

**Activity Category:**  
Construction of new housing

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Title:**  
San Antonio Alt. Housing - Redev Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,457,037.45
<b>Total Budget:</b>	\$0.00	\$1,457,037.45
<b>Total Obligated:</b>	\$0.00	\$1,457,037.45
<b>Total Funds Drawdown</b>	\$29,000.00	\$1,151,597.91
Program Funds Drawdown:	\$29,000.00	\$1,010,033.93
Program Income Drawdown:	\$0.00	\$141,563.98
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$170,381.26)	\$1,238,856.36
San Antonio Alternative Housing Corporation	(\$170,381.26)	\$1,238,856.36
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/17
# of Singlefamily Units	0	3/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/0	3/17	100
# Owner Households	0	0	0	3/13	0/0	3/13	100
# Renter Households	0	0	0	0/4	0/0	0/4	0

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	3	3	0	0	3	3
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

San Antonio Alternative Housing Corporation was under contract to conduct the construction of 17 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000125 F

**Activity Title:**

San Antonio Alt. Housing - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Alternative Housing Corporation

**Benefit Type:**

N/A

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$123,361.81
<b>Total Budget:</b>	\$0.00	\$123,361.81
<b>Total Obligated:</b>	\$0.00	\$123,361.81
<b>Total Funds Drawdown</b>	\$15,207.65	\$106,429.32
Program Funds Drawdown:	\$13,405.11	\$104,626.78
Program Income Drawdown:	\$1,802.54	\$1,802.54
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$31,613.53	\$123,361.81
San Antonio Alternative Housing Corporation	\$31,613.53	\$123,361.81
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by SAAHC.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:  
77090000146 B1

Activity Title:  
City of Austin - Acquisition

Activity Category:  
Acquisition - general

Activity Status:  
Under Way

Project Number:  
0002

Project Title:  
Acquisition and Rehab

Projected Start Date:  
09/01/2009

Projected End Date:  
08/31/2013

National Objective:  
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:  
City of Austin

Benefit Type:  
Direct Benefit (Households)

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$8,049.41	\$230,760.04
Total Funds Expended:	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100
# Owner Households	0	0	0	0/0	1/2	1/2	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000146 B1SA

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Austin

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

City of Austin - Acquisition Setaside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$525,120.00
<b>Total Budget:</b>	\$0.00	\$525,120.00
<b>Total Obligated:</b>	\$0.00	\$525,120.00
<b>Total Funds Drawdown</b>	\$0.00	\$507,597.48
Program Funds Drawdown:	\$0.00	\$491,278.37
Program Income Drawdown:	\$0.00	\$16,319.11
<b>Program Income Received:</b>	\$0.00	\$165,198.20
<b>Total Funds Expended:</b>	\$15,704.40	\$523,301.88
City of Austin	\$15,704.40	\$523,301.88
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	3/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2 100
# Owner Households	0	0	0	3/2	0/0	3/2 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	3	3	0	0	3	3
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Austin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000146 B2

**Activity Title:**  
City of Austin - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
<b># of Households</b>	0	0	0	0/0	0/2	0/2	0
<b># Owner Households</b>	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

**Activity Location:**

Address City State Zip Status / Accept  
 No Activity Locations Found

**Other Funding Sources Budgeted - Detail**  
**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
 77090000146 B2SA

**Activity Title:**  
 City of Austin - Rehab Setaside

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0002

**Project Title:**  
 Acquisition and Rehab

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 08/31/2013

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Austin

**Benefit Type:**  
 Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$67,448.99
<b>Total Budget:</b>	\$0.00	\$67,448.99
<b>Total Obligated:</b>	\$0.00	\$67,448.99
<b>Total Funds Drawdown</b>	\$0.00	\$39,368.73
Program Funds Drawdown:	\$0.00	\$35,983.99
Program Income Drawdown:	\$0.00	\$3,384.74
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$27,631.88	\$67,000.61
City of Austin	\$27,631.88	\$67,000.61
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/2	0/0	0/2	0
<b># Owner Households</b>	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line time in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Austin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000146 E1

**Activity Title:**  
City of Austin - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$253,268.72
<b>Total Budget:</b>	\$0.00	\$253,268.72
<b>Total Obligated:</b>	\$0.00	\$253,268.72
<b>Total Funds Drawdown</b>	\$0.00	\$146,049.48
Program Funds Drawdown:	\$0.00	\$119,431.00
Program Income Drawdown:	\$0.00	\$26,618.48
<b>Program Income Received:</b>	\$0.00	\$0.00

<b>Total Funds Expended:</b>	\$105,766.00	\$251,815.48
City of Austin	\$105,766.00	\$251,815.48
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/6
# of Parcels acquired voluntarily	0	5/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	5/6	5/6 100
# Owner Households	0	0	0	0/0	5/6	5/6 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	5	5	0	0	5	5
Asian	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		3		0		3	

**Activity Description:**

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Austin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents

None

**Grantee Activity Number:**  
77090000146 E1SA

**Activity Title:**  
City of Austin - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$55,000.00
<b>Total Budget:</b>	\$0.00	\$55,000.00
<b>Total Obligated:</b>	\$0.00	\$55,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,000.00
Program Funds Drawdown:	\$0.00	\$55,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$55,000.00
City of Austin	\$0.00	\$55,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/6
# of Parcels acquired voluntarily	0	4/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	7/6	0/0	7/6	100
# Owner Households	0	0	0	7/6	0/0	7/6	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	6	6	0	0	6	6
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		4		0		4	

**Activity Description:**

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000146 E2

**Activity Title:**  
City of Austin - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,104,472.01
<b>Total Budget:</b>	\$0.00	\$1,104,472.01
<b>Total Obligated:</b>	\$0.00	\$1,104,472.01
<b>Total Funds Drawdown</b>	\$124.70	\$984,177.11
Program Funds Drawdown:	\$124.70	\$913,039.82
Program Income Drawdown:	\$0.00	\$71,137.29
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$119,180.75	\$1,103,233.16
City of Austin	\$119,180.75	\$1,103,233.16
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

**Beneficiaries Performance Measures**

This Report Period	Cumulative Actual Total / Expected
--------------------	------------------------------------

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

**Activity Description:**

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Austin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000146 E2SA

**Activity Category:**  
Construction of new housing

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of Austin - Redev Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall

Jul 1 thru Sep 30, 2013

To Date

<b>Total Projected Budget from All Sources:</b>	N/A	\$206,353.50
<b>Total Budget:</b>	\$0.00	\$206,353.50
<b>Total Obligated:</b>	\$0.00	\$206,353.50
<b>Total Funds Drawdown</b>	\$0.00	\$206,353.50
Program Funds Drawdown:	\$0.00	\$175,708.50
Program Income Drawdown:	\$0.00	\$30,645.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$206,353.50
City of Austin	\$0.00	\$206,353.50
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

**Activity Description:**

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000146 F

**Activity Title:**  
City of Austin - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Austin

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$109,063.26
<b>Total Budget:</b>	\$0.00	\$109,063.26
<b>Total Obligated:</b>	\$0.00	\$109,063.26
<b>Total Funds Drawdown</b>	\$18,682.17	\$86,305.35
Program Funds Drawdown:	\$18,682.17	\$86,305.35
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$41,108.30	\$108,731.48
City of Austin	\$41,108.30	\$108,731.48
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Austin continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Austin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000150 B1SA

**Activity Title:**  
CDC Brownsville - Acquisition Setaside

**Activity Category:**

**Activity Status:**

Acquisition - general

Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Development Corporation of Brownsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,676,936.00
<b>Total Budget:</b>	\$0.00	\$1,676,936.00
<b>Total Obligated:</b>	\$0.00	\$1,676,936.00
<b>Total Funds Drawdown</b>	\$39,419.72	\$1,668,966.67
Program Funds Drawdown:	\$24,158.98	\$1,577,911.74
Program Income Drawdown:	\$15,260.74	\$91,054.93
<b>Program Income Received:</b>	\$14,694.84	\$70,737.55
<b>Total Funds Expended:</b>	\$0.00	\$1,676,936.00
Community Development Corporation of Brownsville	\$0.00	\$1,676,936.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	20/21
# of Parcels acquired voluntarily	0	20/21

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	20/21
# of Singlefamily Units	0	20/21

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/21	0/0	20/21	100
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	20/21	0/0	20/21	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	20	0	0	0	20	20
Households Female	0		0		0		6	0		0	6	

**Activity Description:**

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or

below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000150 B2SA

**Activity Title:**  
CDC Brownsville - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Development Corporation of Brownsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$290,000.00
<b>Total Budget:</b>	\$0.00	\$290,000.00
<b>Total Obligated:</b>	\$0.00	\$290,000.00
<b>Total Funds Drawdown</b>	\$1,822.34	\$206,336.97
Program Funds Drawdown:	\$1,822.34	\$176,019.21
Program Income Drawdown:	\$0.00	\$30,317.76
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$290,000.00
Community Development Corporation of Brownsville	\$0.00	\$290,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/21

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/21
<b># of Singlefamily Units</b>	0	0/21

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

**Activity Description:**

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Community Development Corporation of Brownsville was under contract to conduct 21 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77090000150 C

**Activity Title:**  
CDC Brownsville - Landbank

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
Land Bank

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2019

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Development Corporation of Brownsville

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$514,575.00
<b>Total Budget:</b>	\$0.00	\$514,575.00
<b>Total Obligated:</b>	\$0.00	\$514,575.00

<b>Total Funds Drawdown</b>	\$0.00	\$500,958.53
Program Funds Drawdown:	\$0.00	\$500,958.53
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$514,575.00
Community Development Corporation of Brownsville	\$0.00	\$514,575.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	39/39

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	39/39

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	79	118	374	52.67

**Activity Description:**

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Community Development Corporation of Brownsville acquired 39 foreclosed homes or residential properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000150 D

**Activity Title:**  
CDC Brownsville - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Development Corporation of Brownsville

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$378,000.00
<b>Total Budget:</b>	\$0.00	\$378,000.00
<b>Total Obligated:</b>	\$0.00	\$378,000.00
<b>Total Funds Drawdown</b>	\$3,984.05	\$270,184.05
Program Funds Drawdown:	\$2,143.43	\$268,154.83
Program Income Drawdown:	\$1,840.62	\$2,029.22
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$283,649.32
Community Development Corporation of Brownsville	\$0.00	\$283,649.32
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	9/9
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	64/64
<b># of Multifamily Units</b>	0	56/56
<b># of Singlefamily Units</b>	0	8/8

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	0	0	1,555	0

**Activity Description:**

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on the 56 unit property during a previous quarter. Drawdown amount reflected above is reimbursement of activity delivery costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77090000150 F

**Activity Title:**  
CDC Brownsville - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Community Development Corporation of Brownsville

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$152,830.00
<b>Total Budget:</b>	\$0.00	\$152,830.00
<b>Total Obligated:</b>	\$0.00	\$152,830.00
<b>Total Funds Drawdown</b>	\$0.00	\$148,215.22
Program Funds Drawdown:	\$0.00	\$148,215.22
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$152,830.00
Community Development Corporation of Brownsville	\$0.00	\$152,830.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Community Development Corporation of Brownsville continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000153 E2

**Activity Title:**  
Builders of Hope - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Builders of Hope CDC

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,389,100.47
<b>Total Budget:</b>	\$0.00	\$1,389,100.47
<b>Total Obligated:</b>	\$0.00	\$1,389,100.47
<b>Total Funds Drawdown</b>	\$129,558.12	\$1,182,561.95
Program Funds Drawdown:	\$85,940.76	\$1,017,852.95
Program Income Drawdown:	\$43,617.36	\$164,709.00
<b>Program Income Received:</b>	\$71,663.41	\$778,099.04
<b>Total Funds Expended:</b>	\$129,675.99	\$1,182,679.82
Builders of Hope CDC	\$129,675.99	\$1,182,679.82
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

**Activity Description:**

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding

Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Builders of Hope was under contract to conduct the construction of 13 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by Builders of Hope.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000153 E2SA

**Activity Title:**  
Builders of Hope - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/15/2011

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Builders of Hope CDC

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$427,415.53
<b>Total Budget:</b>	\$0.00	\$427,415.53
<b>Total Obligated:</b>	\$0.00	\$427,415.53
<b>Total Funds Drawdown</b>	\$17,513.53	\$212,935.61
Program Funds Drawdown:	\$8,440.05	\$193,045.66
Program Income Drawdown:	\$9,073.48	\$19,889.95
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$29,813.26)	\$394,741.76

Builders of Hope CDC	(\$29,813.26)	\$394,741.76
<b>Match Contributed:</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

**Activity Description:**

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Builders of Hope was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by Builders of Hope.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000153 F

**Activity Title:**  
Builders of Hope - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Builders of Hope CDC

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$90,826.00
<b>Total Budget:</b>	\$0.00	\$90,826.00
<b>Total Obligated:</b>	\$0.00	\$90,826.00
<b>Total Funds Drawdown</b>	\$12,901.94	\$66,988.95
Program Funds Drawdown:	\$12,901.94	\$54,538.60
Program Income Drawdown:	\$0.00	\$12,450.35
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$34,876.40	\$90,826.00
Builders of Hope CDC	\$34,876.40	\$90,826.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Builders of Hope continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by Builders of Hope.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000154 C

**Activity Title:**  
City of Port Arthur - Landbank

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
Land Bank

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2019

**National Objective:**

**Completed Activity Actual End Date:**

NSP Only - LMMI

**Responsible Organization:**

City of Port Arthur

**Benefit Type:**

Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$520,141.75
<b>Total Budget:</b>	\$0.00	\$520,141.75
<b>Total Obligated:</b>	\$0.00	\$520,141.75
<b>Total Funds Drawdown</b>	\$0.00	\$27,699.31
Program Funds Drawdown:	\$0.00	\$27,699.31
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$393.01	\$393.01
<b>Total Funds Expended:</b>	\$6,627.58	\$265,963.24
City of Port Arthur	\$6,627.58	\$265,963.24
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	27/116

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	27/116

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	0	0	11,435	0

**Activity Description:**

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred sixteen (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. In previous quarters, they were reimbursed for acquisition of 27 properties. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Port Arthur.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000154 D

**Activity Title:**  
City of Port Arthur - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Port Arthur

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$72,969.72
<b>Total Budget:</b>	\$0.00	\$72,969.72
<b>Total Obligated:</b>	\$0.00	\$72,969.72
<b>Total Funds Drawdown</b>	\$0.00	\$40,478.60
Program Funds Drawdown:	\$0.00	\$40,478.60
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$52,186.92
City of Port Arthur	\$0.00	\$52,186.92
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total	
<b># of Properties</b>	0		9/11

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	0	0	11,435	0

**Activity Description:**

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Port Arthur was under contract to conduct the demolition of 11 blighted properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000154 E1SA

**Activity Title:**  
City of Port Arthur - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Port Arthur

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$12,221.94
<b>Total Budget:</b>	\$0.00	\$12,221.94
<b>Total Obligated:</b>	\$0.00	\$12,221.94
<b>Total Funds Drawdown</b>	\$0.00	\$12,111.50
Program Funds Drawdown:	\$0.00	\$12,111.50
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.80	\$12,112.30
City of Port Arthur	\$0.80	\$12,112.30
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	3/8
# of Parcels acquired voluntarily	3	3/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	3/8
# of Singlefamily Units	3	3/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/8	0/0	3/8	100
# Owner Households	3	0	3	3/8	0/0	3/8	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	1	1	0	0	1	1	1	1	0	0	1	1

Black/African American	2	0	0	0	2	0	2	0	0	0	2	0
Households Female	2		0		2		2		0		2	

**Activity Description:**

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Port Arthur. Additionally, 3 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
2339 5th St	Port Arthur	Texas	77640-6735	Match / Y
2348 5th St	Port Arthur	Texas	77640-6778	Match / Y
2334 5th St	Port Arthur	Texas	77640-6778	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000154 E2SA

**Activity Title:**  
City of Port Arthur - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Port Arthur

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,091,516.30
<b>Total Budget:</b>	\$0.00	\$1,091,516.30
<b>Total Obligated:</b>	\$0.00	\$1,091,516.30
<b>Total Funds Drawdown</b>	\$101,035.01	\$383,616.19

Program Funds Drawdown:	\$101,035.01	\$260,574.62
Program Income Drawdown:	\$0.00	\$123,041.57
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$54,409.85	\$926,997.96
City of Port Arthur	\$54,409.85	\$926,997.96
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

**Activity Description:**

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Port Arthur was under contract to conduct 8 residential reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Port Arthur.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000154 F

**Activity Title:**  
City of Port Arthur - Administration

**Activity Category:**

**Activity Status:**

Administration

Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Port Arthur

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$100,446.74
<b>Total Budget:</b>	\$0.00	\$100,446.74
<b>Total Obligated:</b>	\$0.00	\$100,446.74
<b>Total Funds Drawdown</b>	\$17,332.04	\$34,286.46
Program Funds Drawdown:	\$17,332.04	\$34,286.46
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$2,507.30	\$92,311.25
City of Port Arthur	\$2,507.30	\$92,311.25
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Port Arthur continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Port Arthur.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000155 B1

**Activity Title:**  
City of Garland - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Garland

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$639,548.78
<b>Total Budget:</b>	\$0.00	\$639,548.78
<b>Total Obligated:</b>	\$0.00	\$639,548.78
<b>Total Funds Drawdown</b>	\$6,286.37	\$411,532.70
Program Funds Drawdown:	\$5,019.26	\$395,370.89
Program Income Drawdown:	\$1,267.11	\$16,161.81
<b>Program Income Received:</b>	\$2,687.70	\$6,171.23
<b>Total Funds Expended:</b>	\$24,052.71	\$603,889.43
City of Garland	\$24,052.71	\$603,889.43
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/6
# of Parcels acquired voluntarily	0	3/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	3/6	3/6	100
# Owner Households	0	0	0	0/0	3/6	3/6	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
<b>Direct Benefit (Households)</b>												
Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Garland.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000155 B1SA

**Activity Title:**  
City of Garland - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Garland

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$222,400.00
<b>Total Budget:</b>	\$0.00	\$222,400.00
<b>Total Obligated:</b>	\$0.00	\$222,400.00
<b>Total Funds Drawdown</b>	\$6,868.76	\$73,974.77
Program Funds Drawdown:	\$6,868.76	\$67,761.33
Program Income Drawdown:	\$0.00	\$6,213.44
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$11,192.27	\$182,818.50
City of Garland	\$11,192.27	\$182,818.50
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	5/3
# of Parcels acquired voluntarily	2	5/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	5/3
# of Singlefamily Units	2	5/3

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	2	0	2	5/3	0/0	5/3	100

# Owner Households 2 0 2 5/3 0/0 5/3 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	2	2	0	0	2	2	3	2	0	0	3	2
Asian	0	0	0	0	0	0	2	0	0	0	2	0
Households Female	1		0		1		3		0		3	

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Garland. Additionally, 2 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
409 Valencia Dr	Garland	Texas	75041-3416	Match / Y
2933 Old Orchard Rd	Garland	Texas	75041-2940	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000155 B2

**Activity Title:**  
City of Garland - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Garland

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$463,316.76
<b>Total Budget:</b>	\$0.00	\$463,316.76
<b>Total Obligated:</b>	\$0.00	\$463,316.76
<b>Total Funds Drawdown</b>	\$118,259.31	\$334,604.11
Program Funds Drawdown:	\$117,607.98	\$317,495.01
Program Income Drawdown:	\$651.33	\$17,109.10
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$28,861.75)	\$428,313.57
City of Garland	(\$28,861.75)	\$428,313.57
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/6	0/6 0
<b># Owner Households</b>	0	0	0	0/0	0/6	0/6 0

**Activity Description:**

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Garland was under contract to conduct 6 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Garland.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000155 B2SA

**Activity Title:**  
City of Garland - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Garland

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$108,724.00
<b>Total Budget:</b>	\$0.00	\$108,724.00
<b>Total Obligated:</b>	\$0.00	\$108,724.00
<b>Total Funds Drawdown</b>	\$0.00	\$108,724.00
Program Funds Drawdown:	\$0.00	\$87,162.38
Program Income Drawdown:	\$0.00	\$21,561.62
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$108,724.00
City of Garland	\$0.00	\$108,724.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/3

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Garland completed 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000155 F

**Activity Title:**  
City of Garland - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Garland

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$71,669.48
<b>Total Budget:</b>	\$0.00	\$71,669.48
<b>Total Obligated:</b>	\$0.00	\$71,669.48
<b>Total Funds Drawdown</b>	\$41,604.00	\$41,604.00
Program Funds Drawdown:	\$41,604.00	\$41,604.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$69.95	\$49,167.08
City of Garland	\$69.95	\$49,167.08
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Garland continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Garland.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000156 B1SA

**Activity Title:**  
Inclusive Communities Proj. - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Inclusive Communities Project

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$335,870.10
<b>Total Budget:</b>	\$0.00	\$335,870.10
<b>Total Obligated:</b>	\$0.00	\$335,870.10
<b>Total Funds Drawdown</b>	\$0.00	\$335,870.10
Program Funds Drawdown:	\$0.00	\$335,870.10
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$2,868.69	\$31,620.69
<b>Total Funds Expended:</b>	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households 0 0 0 0/0 0/0 0/0 0

**Activity Description:**

Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

**Location Description:**

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000157 A1SA

**Activity Title:**  
Travis County HFC - Permanent Financing Setaside

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Completed

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
06/30/2012

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County Housing Finance Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$252,146.31
<b>Total Budget:</b>	\$0.00	\$252,146.31
<b>Total Obligated:</b>	\$0.00	\$252,146.31
<b>Total Funds Drawdown</b>	\$0.00	\$252,146.31
Program Funds Drawdown:	\$0.00	\$249,869.84
Program Income Drawdown:	\$0.00	\$2,276.47
<b>Program Income Received:</b>	\$2,060.46	\$24,483.93
<b>Total Funds Expended:</b>	\$0.00	\$252,146.31

Travis County Housing Finance Corporation  
**Match Contributed:**

\$0.00  
 \$0.00

\$252,146.31  
 \$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	0/0	2/2	100
# Owner Households	0	0	0	2/2	0/0	2/2	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	2	1	0	0	2	1
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000157 A2

**Activity Title:**  
Travis County HFC - Homebuyer Assistance

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Completed

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
06/30/2012

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County Housing Finance Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$115,885.33
<b>Total Budget:</b>	\$0.00	\$115,885.33
<b>Total Obligated:</b>	\$0.00	\$115,885.33
<b>Total Funds Drawdown</b>	\$0.00	\$115,885.33
Program Funds Drawdown:	\$0.00	\$114,765.90
Program Income Drawdown:	\$0.00	\$1,119.43
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$115,885.33
Travis County Housing Finance Corporation	\$0.00	\$115,885.33
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	6/6	6/6 100
# Owner Households	0	0	0	0/0	6/6	6/6 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	5	1	0	0	5	1
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		4		0		4	

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000157 A2SA

**Activity Title:**  
Travis County HFC - Homebuyer Assistance Setaside

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Completed

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
06/30/2012

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County Housing Finance Corporation

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$3,592.00
<b>Total Budget:</b>	\$0.00	\$3,592.00
<b>Total Obligated:</b>	\$0.00	\$3,592.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,592.00
Program Funds Drawdown:	\$0.00	\$3,592.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$3,592.00
Travis County Housing Finance Corporation	\$0.00	\$3,592.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Households</b>	0	0	0	0/2	0/0	0/2 0
<b># Owner Households</b>	0	0	0	0/2	0/0	0/2 0

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000157 F

**Activity Title:**  
Travis County HFC - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
06/30/2012

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County Housing Finance Corporation

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$19,848.36
<b>Total Budget:</b>	\$0.00	\$19,848.36
<b>Total Obligated:</b>	\$0.00	\$19,848.36
<b>Total Funds Drawdown</b>	\$0.00	\$19,848.36
Program Funds Drawdown:	\$0.00	\$19,848.36
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$19,848.36
Travis County Housing Finance Corporation	\$0.00	\$19,848.36
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000158 B1

**Activity Title:**  
City of Odessa - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$522,722.13
<b>Total Budget:</b>	\$0.00	\$522,722.13
<b>Total Obligated:</b>	\$0.00	\$522,722.13
<b>Total Funds Drawdown</b>	\$0.00	\$489,217.60
Program Funds Drawdown:	\$0.00	\$487,322.13
Program Income Drawdown:	\$0.00	\$1,895.47
<b>Program Income Received:</b>	\$0.00	\$60,477.09
<b>Total Funds Expended:</b>	(\$2,411.45)	\$489,538.06
City of Odessa	(\$2,411.45)	\$489,538.06
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	1/5
<b># of Parcels acquired voluntarily</b>	0	1/5

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	1/5

# of Singlefamily Units

0

1/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/5	1/5	100
# Owner Households	0	0	0	0/0	1/5	1/5	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Odessa was under contract to acquire 5 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Odessa.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000158 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**

**Activity Title:**  
City of Odessa - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Odessa

**Benefit Type:**

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$558,495.47
<b>Total Budget:</b>	\$0.00	\$558,495.47
<b>Total Obligated:</b>	\$0.00	\$558,495.47
<b>Total Funds Drawdown</b>	\$0.00	\$558,495.47
Program Funds Drawdown:	\$0.00	\$538,454.06
Program Income Drawdown:	\$0.00	\$20,041.41
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$558,495.47
City of Odessa	\$0.00	\$558,495.47
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Odessa acquired 6 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000158 B2

**Activity Title:**  
City of Odessa - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$152,703.57
<b>Total Budget:</b>	\$0.00	\$152,703.57
<b>Total Obligated:</b>	\$0.00	\$152,703.57
<b>Total Funds Drawdown</b>	\$0.00	\$225.95
Program Funds Drawdown:	\$0.00	\$113.37
Program Income Drawdown:	\$0.00	\$112.58
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$3,211.82	\$33,107.47
City of Odessa	\$3,211.82	\$33,107.47
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/5

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/5	0/5	0
<b># Owner Households</b>	0	0	0	0/0	0/5	0/5	0

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Odessa was under contract to conduct 5 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Odessa.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000158 B2SA

**Activity Title:**  
City of Odessa - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$158,197.76
<b>Total Budget:</b>	\$0.00	\$158,197.76
<b>Total Obligated:</b>	\$0.00	\$158,197.76
<b>Total Funds Drawdown</b>	\$0.00	\$44,904.68
Program Funds Drawdown:	\$0.00	\$33,957.63
Program Income Drawdown:	\$0.00	\$10,947.05
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$750.70	\$115,965.42
City of Odessa	\$750.70	\$115,965.42
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/6
<b># of Housing Units</b>	0	0/6

# of Singlefamily Units

0

0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Odessa was under contract to conduct 6 residential rehabilitations of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Odessa.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000158 C

**Activity Title:**  
City of Odessa - Landbank

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Planned

**Project Number:**  
0003

**Project Title:**  
Land Bank

**Projected Start Date:**  
05/07/2013

**Projected End Date:**  
05/07/2023

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Odessa	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Persons	9,291	6,942	35,930	45.18

**Activity Description:**

Contractor shall acquire, hold, maintain as necessary and dispose of seven (7) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Odessa is proposing to move 7 properties acquired under their Purchase and Rehabilitation activity into a Land Bank.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
----------------------

None

**Grantee Activity Number:**  
77090000158 D

**Activity Title:**  
City of Odessa - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
11/04/2010

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$32,881.07
<b>Total Budget:</b>	\$0.00	\$32,881.07
<b>Total Obligated:</b>	\$0.00	\$32,881.07
<b>Total Funds Drawdown</b>	\$0.00	\$32,881.07
Program Funds Drawdown:	\$0.00	\$32,881.07
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	9/9

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	10,439	6,653	26,340	64.89

**Activity Description:**

Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Odessa was under contract to perform 9 demolitions, all of which were completed in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000158 F

**Activity Title:**  
City of Odessa - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Odessa

**Benefit Type:**  
N/A

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$71,249.00
<b>Total Budget:</b>	\$0.00	\$71,249.00
<b>Total Obligated:</b>	\$0.00	\$71,249.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,179.55
Program Funds Drawdown:	\$0.00	\$61,179.55
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$66,775.46
City of Odessa	\$0.00	\$66,775.46
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Odessa continued to administer NSP within program requirements.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000160 F

**Activity Title:**  
City of Lubbock - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
09/04/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Lubbock

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,196.57
<b>Total Budget:</b>	(\$32,993.17)	\$1,196.57
<b>Total Obligated:</b>	(\$32,993.17)	\$1,196.57
<b>Total Funds Drawdown</b>	\$0.00	\$1,196.57
Program Funds Drawdown:	\$0.00	\$1,196.57
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$25,999.93)	\$1,196.57
City of Lubbock	(\$25,999.93)	\$1,196.57
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Lubbock requested termination of their NSP contract during the quarter. Drawdown and expenditure amounts are reimbursement of eligible costs. Remaining funds have been deobligated for use in other contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000163 B1

**Activity Title:**  
City of Beaumont - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Beaumont

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$21,642.61
<b>Total Budget:</b>	\$0.00	\$21,642.61
<b>Total Obligated:</b>	\$0.00	\$21,642.61
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$900.81	\$1,674.59
<b>Total Funds Expended:</b>	\$2,713.68	\$21,642.01
City of Beaumont	\$2,713.68	\$21,642.01
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1 100
# Owner Households	0	0	0	0/0	1/1	1/1 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Beaumont was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Beaumont.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000163 B1SA

**Activity Title:**  
City of Beaumont - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Beaumont

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$173,140.84
<b>Total Budget:</b>	\$0.00	\$173,140.84
<b>Total Obligated:</b>	\$0.00	\$173,140.84
<b>Total Funds Drawdown</b>	\$0.00	\$161,144.87
Program Funds Drawdown:	\$0.00	\$160,679.73
Program Income Drawdown:	\$0.00	\$465.14
<b>Program Income Received:</b>	\$0.00	\$1,456.85
<b>Total Funds Expended:</b>	\$6.43	\$172,623.69
City of Beaumont	\$6.43	\$172,623.69
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	3/8

# of Parcels acquired voluntarily 0 3/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/9	0/0	3/9	100
# Owner Households	0	0	0	3/3	0/0	3/3	100
# Renter Households	0	0	0	0/6	0/0	0/6	0

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		3		0		3	

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Beaumont was under contract to acquire 8 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Beaumont.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000163 B2

**Activity Title:**  
City of Beaumont - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Beaumont

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$95,777.78
<b>Total Budget:</b>	\$0.00	\$95,777.78
<b>Total Obligated:</b>	\$0.00	\$95,777.78
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$46,214.14	\$95,756.27
City of Beaumont	\$46,214.14	\$95,756.27
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/1	0/1	0
<b># Owner Households</b>	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or reconstructions shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Beaumont was under contract to conduct 1 residential rehabilitation and/or reconstruction to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Beaumont.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000163 B2SA

**Activity Title:**

City of Beaumont - Rehab Setaside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

02/28/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Beaumont

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$766,222.28
<b>Total Budget:</b>	\$0.00	\$766,222.28
<b>Total Obligated:</b>	\$0.00	\$766,222.28
<b>Total Funds Drawdown</b>	\$0.00	\$202,631.30
Program Funds Drawdown:	\$0.00	\$201,148.41
Program Income Drawdown:	\$0.00	\$1,482.89
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$43,565.81)	\$722,656.47
City of Beaumont	(\$43,565.81)	\$722,656.47
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/8

  

	This Report Period Total	Cumulative Actual Total / Expected Total
--	--------------------------	--

# of Housing Units 0 0/9  
 # of Singlefamily Units 0 0/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

**Activity Description:**

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Beaumont was under contract to conduct 8 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Beaumont.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

Activity Title:

77090000163 D

City of Beaumont - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
08/24/2011

**Responsible Organization:**  
City of Beaumont

**Benefit Type:**  
Area Benefit (Survey)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$70,392.00
<b>Total Budget:</b>	\$0.00	\$70,392.00
<b>Total Obligated:</b>	\$0.00	\$70,392.00
<b>Total Funds Drawdown</b>	\$0.00	\$70,392.00
Program Funds Drawdown:	\$0.00	\$24,048.02
Program Income Drawdown:	\$0.00	\$46,343.98
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$70,392.00
City of Beaumont	\$0.00	\$70,392.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	28/28

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	28/28
<b># of Singlefamily Units</b>	0	28/28

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	0	0	11,619	0

**Activity Description:**

Contractor shall conduct the demolition of twenty eight (28) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 blighted properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000163 F

**Activity Title:**  
City of Beaumont - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
02/28/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Beaumont

**Benefit Type:**  
N/A

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$56,358.78
<b>Total Budget:</b>	\$0.00	\$56,358.78
<b>Total Obligated:</b>	\$0.00	\$56,358.78
<b>Total Funds Drawdown</b>	\$0.00	\$9,962.17
Program Funds Drawdown:	\$0.00	\$9,962.17
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$56,358.78
City of Beaumont	\$0.00	\$56,358.78
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Beaumont continued to administer NSP within program requirements.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000164 D

**Activity Title:**  
Frazier Revitalization - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Frazier Revitalization, Inc.

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$8,625.75
<b>Total Budget:</b>	\$0.00	\$8,625.75
<b>Total Obligated:</b>	\$0.00	\$8,625.75
<b>Total Funds Drawdown</b>	\$0.00	\$8,215.00
Program Funds Drawdown:	\$0.00	\$8,215.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	3/3

**Activity Description:**

Contractor shall conduct the demolition of three (3) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000164 E2SA

**Activity Title:**

Frazier Revitalization - Redev Setaside

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Redevelopment

**Projected Start Date:**

09/01/2010

**Projected End Date:**

08/31/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:****Responsible Organization:**

Frazier Revitalization, Inc.

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$401,505.00
<b>Total Budget:</b>	\$0.00	\$401,505.00
<b>Total Obligated:</b>	\$0.00	\$401,505.00
<b>Total Funds Drawdown</b>	\$0.00	\$323,866.24
Program Funds Drawdown:	\$0.00	\$297,348.76
Program Income Drawdown:	\$0.00	\$26,517.48
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$71,353.05	\$401,505.00
Frazier Revitalization, Inc.	\$71,353.05	\$401,505.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Frazier Revitalization, Inc. was under contract to conduct the construction of 7 new housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by Frazier Revitalization, Inc.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000164 F

**Activity Title:**  
Frazier Revitalization - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
03/01/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Frazier Revitalization, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$20,506.52
<b>Total Budget:</b>	\$0.00	\$20,506.52
<b>Total Obligated:</b>	\$0.00	\$20,506.52
<b>Total Funds Drawdown</b>	\$0.00	\$20,506.52
Program Funds Drawdown:	\$0.00	\$20,506.52
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$20,506.52
Housing Authority of the City of Fort Worth	\$0.00	\$20,506.52
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Frazier Revitalization, Inc. continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

Texas - Not Validated / N

**Other Funding Sources Budgeted - Detail**  
Match Sources

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000166 F

**Activity Title:**  
Plano Housing Corporation - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plano Housing Corporation

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,068.84
<b>Total Budget:</b>	\$0.00	\$5,068.84
<b>Total Obligated:</b>	\$0.00	\$5,068.84
<b>Total Funds Drawdown</b>	\$0.00	\$5,068.84
Program Funds Drawdown:	\$0.00	\$5,068.84
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000169 B1

**Activity Title:**

Hidalgo Co. HA - Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2014

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Hidalgo

**Benefit Type:**

Direct Benefit (Households)

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$347,506.19
<b>Total Budget:</b>	\$0.00	\$347,506.19
<b>Total Obligated:</b>	\$0.00	\$347,506.19
<b>Total Funds Drawdown</b>	\$0.00	\$347,506.19
Program Funds Drawdown:	\$0.00	\$332,774.43
Program Income Drawdown:	\$0.00	\$14,731.76
<b>Program Income Received:</b>	\$3,984.89	\$13,688.36
<b>Total Funds Expended:</b>	\$0.00	\$347,506.19
Housing Authority of the County of Hidalgo	\$0.00	\$347,506.19
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/6
<b># of Parcels acquired voluntarily</b>	0	0/6

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/6	0/6	0
<b># Owner Households</b>	0	0	0	0/0	0/6	0/6	0

**Activity Description:**

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD Implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000169 B1SA

**Activity Title:**  
Hidalgo Co. HA - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the County of Hidalgo

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$520,105.81
<b>Total Budget:</b>	\$0.00	\$520,105.81
<b>Total Obligated:</b>	\$0.00	\$520,105.81
<b>Total Funds Drawdown</b>	\$3,142.74	\$516,675.26
Program Funds Drawdown:	\$3,142.74	\$493,590.75
Program Income Drawdown:	\$0.00	\$23,084.51
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$520,105.81
Housing Authority of the County of Hidalgo	\$0.00	\$520,105.81
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	8/10

# of Parcels acquired voluntarily 2 8/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	8/10
# of Singlefamily Units	2	8/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/10	0/0	8/10	100
# Owner Households	2	0	2	8/10	0/0	8/10	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	2	1	0	0	2	1	8	7	0	0	8	7
Households Female	0		0		0		4		0		4	

**Activity Description:**

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
1003 E 31st St	Mission	Texas	78574-1725	Match / Y
4012 Mac	Weslaco	Texas	78599-3358	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77090000169 B2

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Title:**  
Hidalgo Co. HA - Rehab

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the County of Hidalgo

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$147,783.37
<b>Total Budget:</b>	\$0.00	\$147,783.37
<b>Total Obligated:</b>	\$0.00	\$147,783.37
<b>Total Funds Drawdown</b>	\$9,943.25	\$128,619.54
Program Funds Drawdown:	\$9,943.25	\$123,586.10
Program Income Drawdown:	\$0.00	\$5,033.44
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$147,783.37
Housing Authority of the County of Hidalgo	\$0.00	\$147,783.37
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/6	0/6	0
<b># Owner Households</b>	0	0	0	0/0	0/6	0/6	0

**Activity Description:**

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000169 B2SA

**Activity Title:**

Hidalgo Co. HA - Rehab Setaside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Hidalgo

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$246,305.63
<b>Total Budget:</b>	\$0.00	\$246,305.63
<b>Total Obligated:</b>	\$0.00	\$246,305.63
<b>Total Funds Drawdown</b>	\$10,327.15	\$215,503.37
Program Funds Drawdown:	\$10,327.15	\$199,718.11
Program Income Drawdown:	\$0.00	\$15,785.26
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$246,305.63
Housing Authority of the County of Hidalgo	\$0.00	\$246,305.63
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/10
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/10	0/0	0/10	0
<b># Owner Households</b>	0	0	0	0/10	0/0	0/10	0

**Activity Description:**

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000169 F

**Activity Title:**  
Hidalgo Co. HA - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the County of Hidalgo

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$63,085.00
<b>Total Budget:</b>	\$0.00	\$63,085.00
<b>Total Obligated:</b>	\$0.00	\$63,085.00
<b>Total Funds Drawdown</b>	\$4,355.35	\$58,752.09
Program Funds Drawdown:	\$2,954.77	\$40,619.07
Program Income Drawdown:	\$1,400.58	\$18,133.02
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$4,332.91)	\$58,752.09
Housing Authority of the County of Hidalgo	(\$4,332.91)	\$58,752.09
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Hidalgo County Housing Authority continued to administer NSP within program requirements. Expenditure amount reflected above is based on revised expenditure reporting data provided by the Housing Authority of the County of Hidalgo.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000172 F

**Activity Title:**

Abilene Neighborhoods in Progress - Administration

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2012

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

Abilene Neighborhoods in Progress

**Benefit Type:**

N/A

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,000.00
<b>Total Budget:</b>	\$0.00	\$5,000.00
<b>Total Obligated:</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
Program Funds Drawdown:	\$0.00	\$5,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$5,000.00
Abilene Neighborhoods in Progress	\$0.00	\$5,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000183 F

**Activity Title:**

Inclusive Communities Proj. - Administration

**Activity Category:**

Administration

**Activity Status:**

Cancelled

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

Inclusive Communities Project

**Benefit Type:**

N/A

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000192 A1

**Activity Title:**  
Enterprise - Permanent Financing

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
05/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$93,674.00
<b>Total Budget:</b>	\$0.00	\$93,674.00
<b>Total Obligated:</b>	\$0.00	\$93,674.00
<b>Total Funds Drawdown</b>	\$0.00	\$93,674.00
Program Funds Drawdown:	\$0.00	\$93,674.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$669.93	\$7,336.68
<b>Total Funds Expended:</b>	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	3/3	3/3	100
# Owner Households	0	0	0	0/0	3/3	3/3	100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within Dallas County.

**Activity Progress Narrative:**

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000192 A2

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0001

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Activity Title:**  
Enterprise - Homebuyer Assistance

**Activity Status:**  
Under Way

**Project Title:**  
Financing Mechanisms

**Projected End Date:**  
05/31/2011

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$70,948.96
<b>Total Budget:</b>	\$0.00	\$70,948.96
<b>Total Obligated:</b>	\$0.00	\$70,948.96
<b>Total Funds Drawdown</b>	\$0.00	\$70,948.96
Program Funds Drawdown:	\$0.00	\$70,948.96
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$70,948.96
Enterprise Community Partners, Inc.	\$0.00	\$70,948.96
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	1/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	1/0	0/3	1/3	100
<b># Owner Households</b>	0	0	0	1/0	0/3	1/3	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
<b>Direct Benefit (Households)</b>												
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within Dallas County.

**Activity Progress Narrative:**

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000204 C

**Activity Title:**  
Affordable Homes of S. TX - Landbank

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
Land Bank

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
08/31/2019

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Affordable Homes of South Texas, Inc.

**Benefit Type:**  
Area Benefit (Survey)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,920,000.00
<b>Total Budget:</b>	\$0.00	\$1,920,000.00
<b>Total Obligated:</b>	\$0.00	\$1,920,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,603,433.30
Program Funds Drawdown:	\$0.00	\$1,603,433.30
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$16,000.00
<b>Total Funds Expended:</b>	\$0.00	\$1,607,189.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,607,189.30
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	140/140

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Survey Method		
	Low	Mod	Total Low/Mod%
<b># of Persons</b>	0	0	20,972 0

**Activity Description:**

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000204 F

**Activity Title:**

Affordable Homes S TX - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

07/01/2010

**Projected End Date:**

08/31/2013

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

**Benefit Type:**

N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$153,600.00
<b>Total Budget:</b>	\$0.00	\$153,600.00
<b>Total Obligated:</b>	\$0.00	\$153,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,110.34
Program Funds Drawdown:	\$0.00	\$14,110.34
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,849.45	\$17,218.69
Affordable Homes of South Texas, Inc.	\$1,849.45	\$17,218.69
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Affordable Homes of South Texas continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by Affordable Homes of South Texas, Inc.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

Texas - Not Validated / N

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000213 A2SA

**Activity Title:**  
Austin Habitat - Homebuyer Assistance Setaside

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
05/10/2013

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin Habitat for Humanity, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$108,000.00
<b>Total Budget:</b>	\$0.00	\$108,000.00
<b>Total Obligated:</b>	\$0.00	\$108,000.00
<b>Total Funds Drawdown</b>	\$2,000.00	\$2,000.00
Program Funds Drawdown:	\$18.93	\$18.93
Program Income Drawdown:	\$1,981.07	\$1,981.07
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$62,063.00	\$62,063.00
Austin Habitat for Humanity, Inc.	\$62,063.00	\$62,063.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	3/3
# of Singlefamily Units	3	3/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	3/3	0/0	3/3	100
# Owner Households	3	0	3	3/3	0/0	3/3	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	2	2	0	0	2	2	2	0	0	2	2	
Black/African	1	0	0	0	1	0	1	0	0	1	0	

American											
Households	1		0		1		1		0		1
Female											

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for three (3) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000.00) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Austin Habitat for Humanity, Inc. was under contract to coordinate access to Texas NSP Homebuyer Assistance for 3 households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by Austin Habitat for Humanity. Additionally, 3 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
2412 Devonshire Dr	Austin	Texas	78723-2030	Match / Y
2502 Devonshire Dr	Austin	Texas	78723-2011	Match / Y
2508 Devonshire Dr	Austin	Texas	78723-2011	Match / Y

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000213 C

**Activity Title:**  
Austin Habitat - Landbank

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
Land Bank

**Projected Start Date:**  
05/10/2013

**Projected End Date:**  
08/31/2019

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin Habitat for Humanity, Inc.

**Benefit Type:**  
Area Benefit (Census)

**Overall****Jul 1 thru Sep 30, 2013****To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$17,000.00
<b>Total Budget:</b>	\$0.00	\$17,000.00
<b>Total Obligated:</b>	\$0.00	\$17,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00

Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Austin Habitat for Humanity, Inc.	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total	
<b># of Properties</b>	0		0/1
	This Report Period Total	Cumulative Actual Total / Expected Total	
<b># of Housing Units</b>	0		0/1
<b># of Singlefamily Units</b>	0		0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	1,969	918	4,039	71.48

**Activity Description:**

Contractor shall land bank one (1) property to provide an area-wide benefit in the identified target areas. The property must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2. of this Amendment.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Austin Habitat for Humanity, Inc. was under contract to acquire 1 land bank property.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000213 E2

**Activity Title:**  
Austin Habitat - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/02/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin Habitat for Humanity, Inc.

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$360,000.00
<b>Total Budget:</b>	\$0.00	\$360,000.00
<b>Total Obligated:</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$328,350.71
Program Funds Drawdown:	\$0.00	\$290,941.54
Program Income Drawdown:	\$0.00	\$37,409.17
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$24,940.49)	\$334,160.94
Austin Habitat for Humanity, Inc.	(\$24,940.49)	\$334,160.94
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
#Low flow toilets	0	4/10
#Low flow showerheads	0	4/10
#Units with bus/rail access	0	4/10
#Units exceeding Energy Star	0	4/10
#Sites re-used	0	4/10
#Units & other green	0	4/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	15/10	15/10	100
# Owner Households	0	0	0	0/0	15/10	15/10	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	14	13	0	0	14	13
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		10		0		10	

**Activity Description:**

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

**Activity Progress Narrative:**

Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by Austin Habitat for Humanity.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000213 E2SA

**Activity Title:**  
Austin Habitat - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/02/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin Habitat for Humanity, Inc.

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$792,000.00
<b>Total Budget:</b>	\$0.00	\$792,000.00
<b>Total Obligated:</b>	\$0.00	\$792,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$792,000.00
Program Funds Drawdown:	\$0.00	\$739,657.58
Program Income Drawdown:	\$0.00	\$52,342.42
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$792,000.00
Austin Habitat for Humanity, Inc.	\$0.00	\$792,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	13/22
<b># of Singlefamily Units</b>	0	13/22

**Beneficiaries Performance Measures**

This Report Period	Cumulative Actual Total / Expected
--------------------	------------------------------------

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/22	0/0	13/22	100
# Owner Households	0	0	0	13/22	0/0	13/22	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	10	10	0	0	10	10
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		7		0		7	

**Activity Description:**

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. Redevelopment activities were completed in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000213 F

**Activity Title:**  
Austin Habitat - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
08/02/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin Habitat for Humanity, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$64,020.00
<b>Total Budget:</b>	\$0.00	\$64,020.00
<b>Total Obligated:</b>	\$0.00	\$64,020.00
<b>Total Funds Drawdown</b>	\$1,736.72	\$57,273.99
Program Funds Drawdown:	\$1,736.72	\$57,273.99
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$6,420.00	\$64,020.00
Austin Habitat for Humanity, Inc.	\$6,420.00	\$64,020.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Austin Habitat for Humanity continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by Austin Habitat for Humanity.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000214 B2SA

**Activity Title:**  
Tarrant Co. Housing Partnership - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
09/02/2012

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tarrant County Housing Partnership

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$24,859.55
<b>Total Budget:</b>	\$0.00	\$24,859.55
<b>Total Obligated:</b>	\$0.00	\$24,859.55
<b>Total Funds Drawdown</b>	\$0.00	\$24,859.55
Program Funds Drawdown:	\$0.00	\$24,859.55
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$24,859.55
Tarrant County Housing Partnership	\$0.00	\$24,859.55
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/64	0/0	0/64	0
# Renter Households	0	0	0	0/64	0/0	0/64	0

**Activity Description:**

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

**Activity Progress Narrative:**

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77090000215 B1SA

**Activity Title:**  
Covenant Community - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Covenant Community Capital Corporation

**Benefit Type:**  
Direct Benefit (Households)

#### Overall

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,520,000.00
<b>Total Budget:</b>	\$0.00	\$5,520,000.00
<b>Total Obligated:</b>	\$0.00	\$5,520,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,939,620.61
Program Funds Drawdown:	\$0.00	\$4,939,620.61
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$46,904.64	\$62,626.86
<b>Total Funds Expended:</b>	\$0.00	\$5,093,180.49
Covenant Community Capital Corporation	\$0.00	\$5,093,180.49
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/128	0/0	0/128 0
# Renter Households	0	0	0	0/128	0/0	0/128 0

### Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

### Location Description:

6304 Decker Drive, Baytown, TX 77520.

**Activity Progress Narrative:**

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000215 B2SA

**Activity Title:**  
Covenant Community - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Covenant Community Capital Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$276,000.00
<b>Total Budget:</b>	\$0.00	\$276,000.00
<b>Total Obligated:</b>	\$0.00	\$276,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$185,167.20
Program Funds Drawdown:	\$0.00	\$185,167.20
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$229,368.62
Covenant Community Capital Corporation	\$0.00	\$229,368.62
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

**Activity Description:**

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6304 Decker Drive, Baytown, TX 77520.

**Activity Progress Narrative:**

Covenant Community Capital Corporation completed rehabilitation activities in a previous quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000216 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/03/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Tarrant County Housing Partnership

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Tarrant Co. Housing Part. - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
06/02/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,400,884.03
<b>Total Budget:</b>	\$0.00	\$1,400,884.03
<b>Total Obligated:</b>	\$0.00	\$1,400,884.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,400,884.03
Program Funds Drawdown:	\$0.00	\$1,400,884.03
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$17,407.56	\$87,037.80
<b>Total Funds Expended:</b>	\$0.00	\$1,400,884.03
Tarrant County Housing Partnership	\$0.00	\$1,400,884.03
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

Greystoke Drive, Arlington, Texas 76011

**Activity Progress Narrative:**

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77090000216 B2SA

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/03/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Tarrant County Housing Partnership

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Tarrant Co. Housing Part. - Rehab Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
06/02/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$792,469.09
<b>Total Budget:</b>	\$0.00	\$792,469.09
<b>Total Obligated:</b>	\$0.00	\$792,469.09
<b>Total Funds Drawdown</b>	\$67,112.67	\$758,399.45
Program Funds Drawdown:	\$12,674.53	\$570,299.07
Program Income Drawdown:	\$54,438.14	\$188,100.38
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$758,399.45
Tarrant County Housing Partnership	\$0.00	\$758,399.45
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

### Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

### Location Description:

Greystoke Drive, Fort Worth, Texas 76011

### Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities were completed during the previous quarter. Drawdown amount reflected above is reimbursement of construction costs and a developer fee.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000217 E1SA

**Activity Title:**  
FC Austin - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
FC Austin One Housing Corporation

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,342,723.85
<b>Total Budget:</b>	\$0.00	\$5,342,723.85
<b>Total Obligated:</b>	\$0.00	\$5,342,723.85
<b>Total Funds Drawdown</b>	\$101,068.38	\$5,342,723.85
Program Funds Drawdown:	\$101,068.38	\$5,342,723.85
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$5,342,723.85
FC Austin One Housing Corporation	\$0.00	\$5,342,723.85
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/120
<b># of Multifamily Units</b>	0	0/120

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/120	0/0	0/120	0
<b># Renter Households</b>	0	0	0	0/120	0/0	0/120	0

**Activity Description:**

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2501 South IH 35, Austin, Texas 78741

**Activity Progress Narrative:**

In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property. Drawdown amount reflected above is reimbursement of construction costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000217 E2SA

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/03/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

FC Austin One Housing Corporation

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

FC Austin - Redev Setaside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,917,565.15
<b>Total Budget:</b>	\$0.00	\$1,917,565.15
<b>Total Obligated:</b>	\$0.00	\$1,917,565.15
<b>Total Funds Drawdown</b>	\$122,297.92	\$1,917,565.15
Program Funds Drawdown:	\$122,297.92	\$1,648,568.65
Program Income Drawdown:	\$0.00	\$268,996.50
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,917,565.15

FC Austin One Housing Corporation	\$0.00	\$1,917,565.15
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

**Activity Description:**

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2501 South IH 35, Austin, Texas 78741

**Activity Progress Narrative:**

FC Austin One Housing Corporation completed construction activities in a previous quarter. Drawdown amount reflected above is reimbursement of construction costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000218 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Activity Title:**  
Ft. Worth Affordability - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Worth Affordability, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,564,412.46
<b>Total Budget:</b>	\$0.00	\$2,564,412.46
<b>Total Obligated:</b>	\$0.00	\$2,564,412.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,564,411.46
Program Funds Drawdown:	\$0.00	\$2,564,411.46
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$39,582.54	\$105,553.44
<b>Total Funds Expended:</b>	\$0.00	\$2,564,412.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,412.46
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6300 Vega Drive, Fort Worth, Texas 76113

**Activity Progress Narrative:**

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000218 B2SA

**Activity Title:**  
Ft. Worth Affordability - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Worth Affordability, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,410,488.54
<b>Total Budget:</b>	\$0.00	\$2,410,488.54
<b>Total Obligated:</b>	\$0.00	\$2,410,488.54
<b>Total Funds Drawdown</b>	\$0.00	\$1,974,653.04
Program Funds Drawdown:	\$0.00	\$1,752,844.06
Program Income Drawdown:	\$0.00	\$221,808.98
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$2,410,488.54
Fort Worth Affordability, Inc.	\$0.00	\$2,410,488.54
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

**Activity Description:**

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6300 Vega Drive, Fort Worth, Texas 76113

**Activity Progress Narrative:**

Fort Worth Affordability, Inc. began construction activities on Carlyle Apartments during a previous quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000252 B1SA

**Activity Title:**  
Housing & Community Svcs. - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
08/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing and Community Services, Inc.2

**Benefit Type:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,015,801.00
<b>Total Budget:</b>	\$0.00	\$1,015,801.00
<b>Total Obligated:</b>	\$0.00	\$1,015,801.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,015,801.00
Program Funds Drawdown:	\$0.00	\$1,015,801.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,015,801.00
Housing and Community Services, Inc.2	\$0.00	\$1,015,801.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

This Report Period Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67
# of Singlefamily Units	0	0/0

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

8219 Perrin Beitel Road, San Antonio, TX 78218

**Activity Progress Narrative:**

During a previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000252 B2SA

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/03/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Housing and Community Services, Inc.2

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Housing & Community Svcs. - Rehab Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/02/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,937,324.00
<b>Total Budget:</b>	\$0.00	\$1,937,324.00
<b>Total Obligated:</b>	\$0.00	\$1,937,324.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,937,324.00
Program Funds Drawdown:	\$0.00	\$1,891,161.75

Program Income Drawdown:	\$0.00	\$46,162.25
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,937,324.00
Housing and Community Services, Inc.2	\$0.00	\$1,937,324.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/67	0/0	0/67	0
# Renter Households	0	0	0	0/67	0/0	0/67	0

**Activity Description:**

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-seven (67) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-seven (67) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

8219 Perrin Beitel Road, San Antonio, TX 78218

**Activity Progress Narrative:**

Housing and Community Services, Inc. completed rehabilitation activities on 1 multifamily property consisting of 67 units during a previous quarter.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090000265 B1SA

**Activity Title:**  
Ft. Worth Affordability - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
04/02/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Worth Affordability, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,205,000.00
<b>Total Budget:</b>	\$0.00	\$5,205,000.00
<b>Total Obligated:</b>	\$0.00	\$5,205,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,205,000.00
Program Funds Drawdown:	\$0.00	\$5,205,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$54,490.41	\$72,653.88
<b>Total Funds Expended:</b>	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/172
<b># of Multifamily Units</b>	0	0/172

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/172	0/0	0/172	0
<b># Renter Households</b>	0	0	0	0/172	0/0	0/172	0

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**

In a previous quarter, Fort Worth Affordability, Inc. closed on their acquisition of the Cobb Park Apartments and drew for reimbursement of all budgeted acquisition costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**

77090000265 B2SA

**Activity Title:**

Ft. Worth Affordability - Rehab Setaside

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/03/2010

**Projected End Date:**

04/02/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

**Benefit Type:**

Direct Benefit (Households)

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$1,658,850.00
<b>Total Budget:</b>	\$0.00	\$1,658,850.00
<b>Total Obligated:</b>	\$0.00	\$1,658,850.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,658,850.00
Program Funds Drawdown:	\$0.00	\$1,626,526.56
Program Income Drawdown:	\$0.00	\$32,323.44
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,658,850.00
Fort Worth Affordability, Inc.	\$0.00	\$1,658,850.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/172
<b># of Multifamily Units</b>	0	0/172

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/172	0/0	0/172	0
<b># Renter Households</b>	0	0	0	0/172	0/0	0/172	0

**Activity Description:**

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**

In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000265 F

**Activity Title:**  
Ft. Worth Affordability - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/03/2010

**Projected End Date:**  
12/31/2012

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Worth Affordability, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

**Location Description:**

n/a

**Activity Progress Narrative:**

Funds for a previously misidentified developer fee were shifted out of this activity in a previous quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000600 E2SA

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

12/11/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Guadalupe Neighborhood Development Corporation

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

GNDC - Redev Setaside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

07/01/2014

**Completed Activity Actual End Date:**

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$323,000.00
<b>Total Budget:</b>	\$0.00	\$323,000.00
<b>Total Obligated:</b>	\$0.00	\$323,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$291,272.06
Program Funds Drawdown:	\$0.00	\$108,208.30
Program Income Drawdown:	\$0.00	\$183,063.76
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$323,000.00
Guadalupe Neighborhood Development Corporation	\$0.00	\$323,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

**Activity Description:**

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2711 Goodwin Avenue, Austin, TX 78702

**Activity Progress Narrative:**

Guadalupe Neighborhood Development Corporation was under contract to conduct the construction of 1 multifamily property resulting in 8 renter occupied units to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77090000601 C

**Activity Title:**

UPCDC - Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Land Bank

**Projected Start Date:**

03/01/2013

**Projected End Date:**

01/31/2023

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

UPCDC TEXAS, Inc.

**Benefit Type:**

Area Benefit (Census)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,782,000.00
Total Budget:	\$0.00	\$1,782,000.00

<b>Total Obligated:</b>	\$0.00	\$1,782,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,760,006.48
Program Funds Drawdown:	\$0.00	\$1,760,006.48
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,760,006.48
UPCDC TEXAS, Inc.	\$0.00	\$1,760,006.48
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	1/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	348	251	927	64.62

**Activity Description:**

The proposed Qualified Project is Kleberg Village and is a Land Bank Project.

The Subgrantee acknowledges that it has reviewed the Qualified Project and verified that it meets the Program Requirements and the RSP requirements.

The Subgrantee shall implement and administer the Qualified Project in accordance with the Application, Program Requirements during the Term for the development of the property.

**Location Description:**

Kleberg Village

**Activity Progress Narrative:**

In a previous quarter, UPCDC, Inc. acquired the property known as Kleberg Village.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000601 F

**Activity Title:**  
UPCDC - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
03/01/2013

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
UPCDC TEXAS, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$89,100.00
<b>Total Budget:</b>	\$0.00	\$89,100.00
<b>Total Obligated:</b>	\$0.00	\$89,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$79,221.82
Program Funds Drawdown:	\$0.00	\$79,221.82
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$79,221.82
UPCDC TEXAS, Inc.	\$0.00	\$79,221.82
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Subgrantee may expend funds provided under this Contract for reasonable administrative and planning costs incurred directly related to this Contract, in accordance with the Program Requirements.

**Location Description:**

n/a

**Activity Progress Narrative:**

UPCDC continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77090000602 B1SA

**Activity Title:**  
Pepper Tree Manor 250 GP - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
11/30/2012

**Projected End Date:**  
05/23/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pepper Tree Manor 250 GP, LLC

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$3,852,000.00
<b>Total Budget:</b>	\$0.00	\$3,852,000.00
<b>Total Obligated:</b>	\$0.00	\$3,852,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,852,000.00
Program Funds Drawdown:	\$0.00	\$3,852,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$3,852,000.00
Pepper Tree Manor 250 GP, LLC	\$0.00	\$3,852,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/125	0/0	0/125	0
# Renter Households	0	0	0	0/125	0/0	0/125	0

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

5900 Antoine, Houston, TX 77091

**Activity Progress Narrative:**

In a previous quarter, Pepper Tree Manor completed acquisition of 1 multifamily property consisting of 125 units to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090002603 D

**Activity Title:**  
City of Kilgore - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
07/19/2013

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Kilgore

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$192,880.00
<b>Total Budget:</b>	\$192,880.00	\$192,880.00
<b>Total Obligated:</b>	\$192,880.00	\$192,880.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$145,219.95	\$145,219.95
City of Kilgore	\$145,219.95	\$145,219.95
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/5

**Activity Description:**

Subgrantee shall implement and administer a demolition project in accordance with the Notice, NSP Rules, the NOFA, the Application and the applicable Texas statutes and rules utilizing the NSP project funds for the development of the property.

**Location Description:**

630 Bates St., Kilgore, Texas.

**Activity Progress Narrative:**

The City of Kilgore was under contract to demolish one blighted property. Expenditure amount reflected above is based on expenditure reporting data provided by the City of Kilgore.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77090002603 F

**Activity Title:**  
City of Kilgore - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
07/09/2013

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Kilgore

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$9,643.00
<b>Total Budget:</b>	\$9,643.00	\$9,643.00
<b>Total Obligated:</b>	\$9,643.00	\$9,643.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Kilgore	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Subgrantee may expend funds provided under this contract for reasonable administrative and planning costs incurred directly related to this contract, in accordance with the Program Requirements and limitation in the NSP Rule.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Kilgore continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999120 B1SA

**Activity Title:**  
City of Bryan - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bryan

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$103,530.00
<b>Total Budget:</b>	\$0.00	\$103,530.00
<b>Total Obligated:</b>	\$0.00	\$103,530.00
<b>Total Funds Drawdown</b>	\$5,469.45	\$99,221.60
Program Funds Drawdown:	\$605.00	\$92,056.46
Program Income Drawdown:	\$4,864.45	\$7,165.14
<b>Program Income Received:</b>	\$888.42	\$2,064.90
<b>Total Funds Expended:</b>	\$4,836.23	\$99,221.60
City of Bryan	\$4,836.23	\$99,221.60
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100
# Owner Households	0	0	0	1/1	0/0	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Bryan acquired 1 abandoned or foreclosed home or residential property to benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on revised expenditure reporting data provided by the City of Bryan.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77099999120 B2SA

**Activity Title:**  
City of Bryan - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bryan

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$34,306.00
<b>Total Budget:</b>	\$0.00	\$34,306.00
<b>Total Obligated:</b>	\$0.00	\$34,306.00
<b>Total Funds Drawdown</b>	\$1,005.99	\$28,939.99
Program Funds Drawdown:	\$19.88	\$25,603.88
Program Income Drawdown:	\$986.11	\$3,336.11
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$2,023.51)	\$28,940.46
City of Bryan	(\$2,023.51)	\$28,940.46
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall conduct one (1) residential property rehabilitation and/or reconstruction of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Bryan conducted rehabilitation of 1 abandoned or foreclosed home or residential property. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on revised expenditure reporting data provided by the City of Bryan.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999120 D

**Activity Title:**  
City of Bryan - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**

**Project Title:**

0004

Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**  
03/15/2013

**Responsible Organization:**  
City of Bryan

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$122,662.00
<b>Total Budget:</b>	\$0.00	\$122,662.00
<b>Total Obligated:</b>	\$0.00	\$122,662.00
<b>Total Funds Drawdown</b>	\$0.00	\$122,662.00
Program Funds Drawdown:	\$0.00	\$58,751.00
Program Income Drawdown:	\$0.00	\$63,911.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$122,662.00
City of Bryan	\$0.00	\$122,662.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	22/22

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	22/22
<b># of Singlefamily Units</b>	0	22/22

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	3,950	2,286	9,063	68.81

**Activity Description:**

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999120 F

**Activity Title:**  
City of Bryan - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bryan

**Benefit Type:**  
N/A

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$10,511.00
<b>Total Budget:</b>	\$0.00	\$10,511.00
<b>Total Obligated:</b>	\$0.00	\$10,511.00
<b>Total Funds Drawdown</b>	\$7,597.63	\$9,279.05
Program Funds Drawdown:	\$7,597.63	\$9,279.05
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$9,988.11
City of Bryan	\$0.00	\$9,988.11
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Bryan continued to administer NSP within program requirements.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

<b>Activity Supporting Documents:</b>
<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999121 B1

**Activity Title:**  
City of Seguin - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin1

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$82,800.00
<b>Total Budget:</b>	\$0.00	\$82,800.00
<b>Total Obligated:</b>	\$0.00	\$82,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$69,737.30
Program Funds Drawdown:	\$0.00	\$69,737.30
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$1,943.70	\$104,390.76
<b>Total Funds Expended:</b>	(\$1,111.86)	\$69,832.51
City of Seguin1	(\$1,111.86)	\$69,832.51
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

#### Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999121 B1SA

**Activity Title:**  
City of Seguin - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin1

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$63,288.00
<b>Total Budget:</b>	\$0.00	\$63,288.00
<b>Total Obligated:</b>	\$0.00	\$63,288.00
<b>Total Funds Drawdown</b>	\$0.00	\$30,888.00
Program Funds Drawdown:	\$0.00	\$28,646.55
Program Income Drawdown:	\$0.00	\$2,241.45
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$513.36)	\$30,918.85
City of Seguin1	(\$513.36)	\$30,918.85
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	3/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100
# Owner Households	0	0	0	3/2	0/0	3/2	100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		3		0		3	

**Activity Description:**

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount
--------

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77099999121 B2

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/01/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Seguin1

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

City of Seguin - Rehab

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$235,687.00
<b>Total Budget:</b>	\$0.00	\$235,687.00
<b>Total Obligated:</b>	\$0.00	\$235,687.00
<b>Total Funds Drawdown</b>	\$778.94	\$205,799.06
Program Funds Drawdown:	\$531.09	\$203,240.36
Program Income Drawdown:	\$247.85	\$2,558.70
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$874.19	\$205,894.31
City of Seguin1	\$874.19	\$205,894.31
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999121 B2SA

**Activity Title:**  
City of Seguin - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin1

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$202,709.00
<b>Total Budget:</b>	\$0.00	\$202,709.00
<b>Total Obligated:</b>	\$0.00	\$202,709.00
<b>Total Funds Drawdown</b>	\$3,127.31	\$104,392.92
Program Funds Drawdown:	\$507.09	\$100,362.25
Program Income Drawdown:	\$2,620.22	\$4,030.67
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$7,540.55)	\$171,551.48
City of Seguin1	(\$7,540.55)	\$171,551.48
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/2	0/0	0/2	0
<b># Owner Households</b>	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all

applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999121 D

**Activity Title:**  
City of Seguin - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin2

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$38,786.00
<b>Total Budget:</b>	\$0.00	\$38,786.00
<b>Total Obligated:</b>	\$0.00	\$38,786.00
<b>Total Funds Drawdown</b>	\$0.00	\$37,344.16
Program Funds Drawdown:	\$0.00	\$37,169.49
Program Income Drawdown:	\$0.00	\$174.67
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$37,344.16
City of Seguin2	\$0.00	\$37,344.16
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/8
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	2,374	1,812	7,254	57.71

**Activity Description:**

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999121 E1

**Activity Category:**  
Acquisition - general

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Seguin2

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of Seguin - Acquisition

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
03/01/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Seguin2	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Description:**

All of this is getting moved to E1SA.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Sequin executed an amendment eliminating the moderate income homebuyer line item for their Redevelopment activities.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999121 E1SA

**Activity Title:**  
City of Seguin - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin2

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$58,509.00
<b>Total Budget:</b>	\$0.00	\$58,509.00
<b>Total Obligated:</b>	\$0.00	\$58,509.00
<b>Total Funds Drawdown</b>	\$0.00	\$58,194.70
Program Funds Drawdown:	\$0.00	\$58,194.70
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$58,305.15
City of Seguin2	\$0.00	\$58,305.15
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	3/0	3/4	100
# Owner Households	0	0	0	0/4	3/0	3/4	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	2	0	0	3	3	2
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was under contract to acquire 3 foreclosed, and/or abandoned, demolished, or vacant properties to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77099999121 E2SA

**Activity Title:**  
City of Seguin - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Seguin1

**Benefit Type:**  
Direct Benefit (Households)

#### Overall

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$455,070.00
<b>Total Budget:</b>	\$0.00	\$455,070.00
<b>Total Obligated:</b>	\$0.00	\$455,070.00
<b>Total Funds Drawdown</b>	\$3,134.18	\$245,558.64
Program Funds Drawdown:	\$1,417.50	\$223,783.66
Program Income Drawdown:	\$1,716.68	\$21,774.98
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$3,270.93)	\$382,069.12
City of Seguin1	(\$3,270.93)	\$382,069.12
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/4	0/0	0/4	0
<b># Owner Households</b>	0	0	0	0/4	0/0	0/4	0

#### Activity Description:

Contractor shall conduct the construction of four (4) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Drawdown amount is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77099999121 F

**Activity Title:**

City of Seguin - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2010

**Projected End Date:**

08/31/2013

**National Objective:**

N/A

**Completed Activity Actual End Date:****Responsible Organization:**

City of Seguin1

**Benefit Type:**

N/A

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$56,842.00
<b>Total Budget:</b>	\$0.00	\$56,842.00
<b>Total Obligated:</b>	\$0.00	\$56,842.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,873.64
Program Funds Drawdown:	\$0.00	\$23,873.64
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$5,396.08	\$56,842.00
City of Seguin1	\$5,396.08	\$56,842.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Seguin continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Seguin.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999124 B1

**Activity Title:**  
City of Waelder - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waelder

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$109,650.00
<b>Total Budget:</b>	\$0.00	\$109,650.00
<b>Total Obligated:</b>	\$0.00	\$109,650.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,375.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$51,375.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$98,514.14
City of Waelder	\$0.00	\$98,514.14
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

# Owner Households 0 0 0 0/0 0/2 0/2 0

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD Implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77099999124 B2

**Activity Title:**

City of Waelder - Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Waelder

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$227,819.00
<b>Total Budget:</b>	\$0.00	\$227,819.00
<b>Total Obligated:</b>	\$0.00	\$227,819.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00

<b>Total Funds Expended:</b>	\$0.00	\$48,246.27
City of Waelder	\$0.00	\$48,246.27
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

**Activity Description:**

Contractor shall conduct two (2) residential rehabilitation and/or reconstructions of housing units within the target area(s) using the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting on two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Waelder was contracted to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999124 D

**Activity Title:**  
City of Waelder - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waelder

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$43,417.00
<b>Total Budget:</b>	\$0.00	\$43,417.00
<b>Total Obligated:</b>	\$0.00	\$43,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,349.00
Program Funds Drawdown:	\$0.00	\$41,349.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$42,930.40
City of Waelder	\$0.00	\$42,930.40
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	5/5

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
<b># of Persons</b>	348	154	941 53.35

**Activity Description:**

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999124 E1SA

**Activity Title:**  
City of Waelder - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waelder

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$64,800.00
<b>Total Budget:</b>	\$0.00	\$64,800.00
<b>Total Obligated:</b>	\$0.00	\$64,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$38,000.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$38,000.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$59,256.57
City of Waelder	\$0.00	\$59,256.57
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/3
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Waelder was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999124 E2SA

**Activity Title:**  
City of Waelder - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waelder

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$317,064.00
<b>Total Budget:</b>	\$0.00	\$317,064.00
<b>Total Obligated:</b>	\$0.00	\$317,064.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$102,009.08
City of Waelder	\$0.00	\$102,009.08
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999124 F

**Activity Title:**  
City of Waelder - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
03/01/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waelder

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$38,137.00
<b>Total Budget:</b>	\$0.00	\$38,137.00
<b>Total Obligated:</b>	\$0.00	\$38,137.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00

<b>Total Funds Expended:</b>	\$0.00	\$7,095.37
City of Waelder	\$0.00	\$7,095.37
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Waelder continued to administer NSP within program requirements.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999126 B1

**Activity Title:**  
City of Huntsville - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$120,000.00
<b>Total Budget:</b>	\$0.00	\$120,000.00
<b>Total Obligated:</b>	\$0.00	\$120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$105,231.84
Program Funds Drawdown:	\$0.00	\$105,231.84
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$1,671.48	\$347,212.25
<b>Total Funds Expended:</b>	(\$1,765.79)	\$109,168.27
City of Huntsville	(\$1,765.79)	\$109,168.27
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100
# Owner Households	0	0	0	0/0	2/1	2/1	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	2	1	0	0	2	1
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
7709999126 B1SA

**Activity Title:**  
City of Huntsville - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$63,000.00
<b>Total Budget:</b>	\$0.00	\$63,000.00
<b>Total Obligated:</b>	\$0.00	\$63,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$57,259.04
Program Funds Drawdown:	\$0.00	\$57,259.04
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$16.01	\$57,275.05
City of Huntsville	\$16.01	\$57,275.05
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999126 B2

**Activity Title:**  
City of Huntsville - Rehab

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$20,863.00
<b>Total Budget:</b>	\$0.00	\$20,863.00
<b>Total Obligated:</b>	\$0.00	\$20,863.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$30.00	\$19,601.45
City of Huntsville	\$30.00	\$19,601.45
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/0	0/1	0/1	0
<b># Owner Households</b>	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds

provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77099999126 B2SA

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Huntsville

**Benefit Type:**

Direct Benefit (Households)

**Activity Title:**

City of Huntsville - Rehab Setaside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$12,962.40
<b>Total Budget:</b>	\$0.00	\$12,962.40
<b>Total Obligated:</b>	\$0.00	\$12,962.40

<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$10,175.10
City of Huntsville	\$0.00	\$10,175.10
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Activity Description:**

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household at or below 50% AMI.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

## Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
77099999126 E1

**Activity Title:**  
City of Huntsville - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$44,006.00
<b>Total Budget:</b>	\$0.00	\$44,006.00
<b>Total Obligated:</b>	\$0.00	\$44,006.00
<b>Total Funds Drawdown</b>	\$1,001.00	\$23,996.32
Program Funds Drawdown:	\$1,001.00	\$23,996.32
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$628.00	\$30,977.01
City of Huntsville	\$628.00	\$30,977.01
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/5
# of Parcels acquired voluntarily	0	3/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/5	3/5	100
# Owner Households	0	0	0	0/0	3/5	3/5	100

## Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		1		0		1	

## Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999126 E1SA

**Activity Title:**  
City of Huntsville - Acquisition Setaside

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$42,000.00
<b>Total Budget:</b>	\$0.00	\$42,000.00
<b>Total Obligated:</b>	\$0.00	\$42,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$35,000.00
Program Funds Drawdown:	\$0.00	\$7,000.00
Program Income Drawdown:	\$0.00	\$28,000.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$2,361.00)	\$35,000.65
City of Huntsville	(\$2,361.00)	\$35,000.65
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	1	3/5

# of Parcels acquired voluntarily 1 3/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	3/5
# of Singlefamily Units	1	3/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	3/5	0/0	3/5	100
# Owner Households	1	0	1	3/5	0/0	3/5	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	1	1	0	0	1	1
Black/African American	1	0	0	0	1	0	2	0	0	0	2	0
Households Female	1		0		1		3		0		3	

**Activity Description:**

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
2208 Easley Cir	Huntsville	Texas	77320-9216 Match / Y	

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:  
77099999126 E2

Activity Title:  
City of Huntsville - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$486,908.76
<b>Total Budget:</b>	\$0.00	\$486,908.76
<b>Total Obligated:</b>	\$0.00	\$486,908.76
<b>Total Funds Drawdown</b>	\$100,217.33	\$307,591.78
Program Funds Drawdown:	\$100,217.33	\$294,966.43
Program Income Drawdown:	\$0.00	\$12,625.35
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$16,874.68)	\$307,633.87
City of Huntsville	(\$16,874.68)	\$307,633.87
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

#### Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

#### Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

#### Other Funding Sources Budgeted - Detail

**Match Sources**

No Other Match Funding Sources Found

**Amount**

**Other Funding Sources**

No Other Funding Sources Found

**Amount**

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999126 E2SA

**Activity Title:**  
City of Huntsville - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$670,839.84
<b>Total Budget:</b>	\$0.00	\$670,839.84
<b>Total Obligated:</b>	\$0.00	\$670,839.84
<b>Total Funds Drawdown</b>	\$1,251.82	\$664,256.95
Program Funds Drawdown:	\$1,251.82	\$633,456.91
Program Income Drawdown:	\$0.00	\$30,800.04
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,291.73	\$664,296.86
City of Huntsville	\$1,291.73	\$664,296.86
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/5	0/0	0/5	0
<b># Owner Households</b>	0	0	0	0/5	0/0	0/5	0

**Activity Description:**

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of Huntsville.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999126 F

**Activity Title:**  
City of Huntsville - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2014

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntsville

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$73,029.00
<b>Total Budget:</b>	\$0.00	\$73,029.00
<b>Total Obligated:</b>	\$0.00	\$73,029.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$73,029.00
City of Huntsville	\$0.00	\$73,029.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Huntsville continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999128 E1

**Activity Title:**  
City of San Angelo - Acquisition

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/17/2012

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Angelo

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$900.00
<b>Total Budget:</b>	\$0.00	\$900.00
<b>Total Obligated:</b>	\$0.00	\$900.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$863.00
City of San Angelo	\$0.00	\$863.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units 0 0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Angelo's nonprofit partners acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI in previous quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999128 E1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of San Angelo

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of San Angelo - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall Jul 1 thru Sep 30, 2013 To Date

<b>Total Projected Budget from All Sources:</b>	N/A	\$1,800.00
<b>Total Budget:</b>	\$0.00	\$1,800.00
<b>Total Obligated:</b>	\$0.00	\$1,800.00
<b>Total Funds Drawdown</b>	\$750.00	\$750.00
Program Funds Drawdown:	\$750.00	\$750.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$1,726.00
City of San Angelo	\$0.00	\$1,726.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/2
# of Parcels acquired voluntarily	2	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100
# Owner Households	2	0	2	2/2	0/0	2/2	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	1	1	0	0	1	1	1	1	0	0	1	1
Black/African American	1	0	0	0	1	0	1	0	0	0	1	0
Households Female	2		0		2		2		0		2	

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Angelo's nonprofit partners acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI in previous quarters. Drawdown amount reflected above is reimbursement of acquisition/deed conversion costs. Additionally, 2 homebuyers were placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
405 E 11th St	San Angelo	Texas	76903-4025	Match / Y
401 E 11th St	San Angelo	Texas	76903-4025	Match / Y

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999128 E2

**Activity Title:**  
City of San Angelo - Redev

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
07/17/2012

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Angelo

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$99,940.67
<b>Total Budget:</b>	\$0.00	\$99,940.67
<b>Total Obligated:</b>	\$0.00	\$99,940.67
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,256.69	\$97,167.59
City of San Angelo	\$1,256.69	\$97,167.59
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 1 new housing unit to benefit households between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of San Angelo.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:
Supporting Documents
None

**Grantee Activity Number:**  
77099999128 E2SA

**Activity Title:**  
City of San Angelo - Redev Setaside

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Angelo

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$199,881.33
<b>Total Budget:</b>	\$0.00	\$199,881.33
<b>Total Obligated:</b>	\$0.00	\$199,881.33
<b>Total Funds Drawdown</b>	\$87,881.80	\$87,881.80
Program Funds Drawdown:	\$87,881.80	\$87,881.80
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$1,513.69	\$184,454.39
City of San Angelo	\$1,513.69	\$184,454.39
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 2 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of San Angelo.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999128 F

**Activity Title:**  
City of San Angelo - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Angelo

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$15,126.00
<b>Total Budget:</b>	\$0.00	\$15,126.00
<b>Total Obligated:</b>	\$0.00	\$15,126.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00

Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funds Expended:</b>	<b>\$2,065.58</b>	<b>\$14,965.52</b>
City of San Angelo	\$2,065.58	\$14,965.52
<b>Match Contributed:</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of San Angelo continued to administer NSP within program requirements. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of San Angelo.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999140 D

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
0004

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Terrell

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
City of Terrell - Demolition

**Activity Status:**  
Completed

**Project Title:**  
Demolition

**Projected End Date:**  
08/31/2011

**Completed Activity Actual End Date:**  
08/31/2011

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$47,390.00
<b>Total Budget:</b>	\$0.00	\$47,390.00
<b>Total Obligated:</b>	\$0.00	\$47,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,390.00
Program Funds Drawdown:	\$0.00	\$47,390.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$47,390.00

City of Terrell	\$0.00	\$47,390.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/19

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	1,556	911	3,856	63.98

**Activity Description:**

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999140 F

**Activity Category:**  
Administration

**Project Number:**  
0099

**Projected Start Date:**  
09/01/2009

**National Objective:**  
N/A

**Activity Title:**  
City of Terrell - Administration

**Activity Status:**  
Completed

**Project Title:**  
Administration

**Projected End Date:**  
08/31/2011

**Completed Activity Actual End Date:**  
03/24/2010

**Responsible Organization:**  
City of Terrell

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,164.35
<b>Total Budget:</b>	\$0.00	\$2,164.35
<b>Total Obligated:</b>	\$0.00	\$2,164.35
<b>Total Funds Drawdown</b>	\$0.00	\$2,164.35
Program Funds Drawdown:	\$0.00	\$2,164.35
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999141 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of San Marcos

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
City of San Marcos - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$232,187.70
<b>Total Budget:</b>	\$0.00	\$232,187.70
<b>Total Obligated:</b>	\$0.00	\$252,120.00
<b>Total Funds Drawdown</b>	\$5,358.82	\$231,468.53
Program Funds Drawdown:	\$5,358.82	\$124,470.76
Program Income Drawdown:	\$0.00	\$106,997.77
<b>Program Income Received:</b>	\$1,033.62	\$5,710.89
<b>Total Funds Expended:</b>	\$7,671.93	\$235,554.66
City of San Marcos	\$7,671.93	\$235,554.66
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	1	2/2
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	1	2/2
<b># of Singlefamily Units</b>	1	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households</b>	1	0	1	2/2	0/0	2/2 100
<b># Owner Households</b>	1	0	1	2/2	0/0	2/2 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
<b>Direct Benefit (Households)</b>												
White	1	1	0	0	1	1	1	1	0	0	1	1
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	1		0		1		2		0		2	

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of San Marcos. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept
1700 Ramona Cir	San Marcos	Texas	78666-2200 Match / Y	

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999141 B2SA

**Activity Title:**  
City of San Marcos - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Marcos

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$47,842.78
<b>Total Budget:</b>	\$0.00	\$47,842.78
<b>Total Obligated:</b>	\$0.00	\$55,555.94
<b>Total Funds Drawdown</b>	\$47,842.78	\$47,842.78
Program Funds Drawdown:	\$47,842.78	\$47,842.78
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$7,015.32)	\$48,540.17
City of San Marcos	(\$7,015.32)	\$48,540.17
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/2
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/2	0/0	0/2	0
<b># Owner Households</b>	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas

Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. Expenditure amount reflected above is based on updated expenditure reporting data provided by the City of San Marcos.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999141 D

**Activity Title:**  
City of San Marcos - Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Completed

**Project Number:**  
0004

**Project Title:**  
Demolition

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Marcos

**Benefit Type:**  
Area Benefit (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$40,116.90
<b>Total Budget:</b>	\$0.00	\$40,116.90
<b>Total Obligated:</b>	\$0.00	\$40,611.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,116.90
Program Funds Drawdown:	\$0.00	\$40,116.90
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$40,116.90

City of San Marcos	\$0.00	\$40,116.90
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2,453	1,651	5,844	70.23

**Activity Description:**

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999141 F

**Activity Title:**  
City of San Marcos - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$15,966.64
<b>Total Budget:</b>	\$0.00	\$15,966.64
<b>Total Obligated:</b>	\$0.00	\$17,414.35
<b>Total Funds Drawdown</b>	\$0.00	\$10,163.54
Program Funds Drawdown:	\$0.00	\$10,163.54
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$15,966.64
City of San Marcos	\$0.00	\$15,966.64
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of San Marcos continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999170 B1

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Midland County Housing Authority

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Midland Co. HA - Acquisition

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$149,196.00
<b>Total Budget:</b>	\$0.00	\$149,196.00
<b>Total Obligated:</b>	\$0.00	\$149,196.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,777.29
Program Funds Drawdown:	\$0.00	\$5,319.29
Program Income Drawdown:	\$0.00	\$14,458.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$11,085.28	\$33,196.35
Midland County Housing Authority	\$11,085.28	\$33,196.35
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Expenditure amount reflected above is based upon updated expenditure reporting data provided by Midland County HA.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999170 B1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Midland County Housing Authority

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Midland Co. HA - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$618,629.35
<b>Total Budget:</b>	\$0.00	\$618,629.35
<b>Total Obligated:</b>	\$0.00	\$618,629.35
<b>Total Funds Drawdown</b>	\$4,862.96	\$354,071.20
Program Funds Drawdown:	\$4,862.96	\$351,123.43
Program Income Drawdown:	\$0.00	\$2,947.77
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$6,535.64	\$379,727.96
Midland County Housing Authority	\$6,535.64	\$379,727.96
<b>Match Contributed:</b>	\$0.00	\$0.00

#### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	5/7
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	5/7
<b># of Singlefamily Units</b>	0	5/7

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households</b>	0	0	0	0/7	0/0	0/7 0
<b># Owner Households</b>	0	0	0	0/7	0/0	0/7 0

#### Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 7 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Expenditure amount reflected above is based upon updated expenditure reporting data provided by Midland County HA.

#### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

<b>Grantee Activity Number:</b> 77099999170 B2	<b>Activity Title:</b> Midland Co. HA - Rehab
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0002	<b>Project Title:</b> Acquisition and Rehab
<b>Projected Start Date:</b> 09/01/2009	<b>Projected End Date:</b> 08/31/2013
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> Midland County Housing Authority	
<b>Benefit Type:</b> Direct Benefit (Households)	

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$3,691.50
<b>Total Budget:</b>	\$0.00	\$3,691.50
<b>Total Obligated:</b>	\$0.00	\$3,691.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$114.34)	\$2,443.66
Midland County Housing Authority	(\$114.34)	\$2,443.66
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/1	0/1	0
<b># Owner Households</b>	0	0	0	0/0	0/1	0/1	0

**Activity Description:**

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by Midland County HA.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999170 B2SA

**Activity Title:**  
Midland Co. HA - Rehab Setaside

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Midland County Housing Authority

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$189,863.15
<b>Total Budget:</b>	\$0.00	\$189,863.15
<b>Total Obligated:</b>	\$0.00	\$189,863.15
<b>Total Funds Drawdown</b>	\$0.00	\$16,029.00
Program Funds Drawdown:	\$0.00	\$16,029.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00

<b>Total Funds Expended:</b>		\$6,905.21	\$161,281.08
Midland County Housing Authority		\$6,905.21	\$161,281.08
<b>Match Contributed:</b>		\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

**Activity Description:**

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Midland County Housing Authority was under contract to conduct seven (7) residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is based on updated expenditure reporting data provided by Midland County HA.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999170 F

**Activity Title:**  
Midland Co. HA - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Midland County Housing Authority

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$48,069.00
<b>Total Budget:</b>	\$0.00	\$48,069.00
<b>Total Obligated:</b>	\$0.00	\$48,069.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,989.60
Program Funds Drawdown:	\$0.00	\$17,989.60
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$48,069.00
Midland County Housing Authority	\$0.00	\$48,069.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Midland County Housing Authority continued to administer NSP within program requirements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999173 A1SA

**Activity Title:**  
Enterprise - Permanent Financing Setaside

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Completed

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Projected End Date:**  
08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$43,010.82
<b>Total Budget:</b>	\$0.00	\$43,010.82
<b>Total Obligated:</b>	\$0.00	\$43,010.82
<b>Total Funds Drawdown</b>	\$0.00	\$43,010.82
Program Funds Drawdown:	\$0.00	\$43,010.82
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$365.91	\$3,684.12
<b>Total Funds Expended:</b>	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100
# Owner Households	0	0	0	1/1	0/0	1/1	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999173 A2

**Activity Title:**  
Enterprise - Homebuyer Assistance

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Completed

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
Direct Benefit (Households)

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$32,246.67
<b>Total Budget:</b>	\$0.00	\$32,246.67
<b>Total Obligated:</b>	\$0.00	\$32,246.67
<b>Total Funds Drawdown</b>	\$0.00	\$32,246.67
Program Funds Drawdown:	\$0.00	\$32,246.67
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$32,246.67
Enterprise Community Partners, Inc.	\$0.00	\$32,246.67
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

**Beneficiaries Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	1/1	1/1	100
<b># Owner Households</b>	0	0	0	0/0	1/1	1/1	100

**Cumulative Race Total**

	<b>This Report Period</b>						<b>Cumulative Actual Total</b>					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
<b>Direct Benefit (Households)</b>	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**

77099999173 A2SA

**Activity Title:**

Enterprise - Homebuyer Assistance Setaside

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

0001

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

**Benefit Type:**

Direct Benefit (Households)

**Overall**

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$30,000.00
<b>Total Budget:</b>	\$0.00	\$30,000.00
<b>Total Obligated:</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$30,000.00
Program Funds Drawdown:	\$0.00	\$30,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units

0

0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999173 F

**Activity Title:**  
Enterprise - Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
N/A

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,485.41
<b>Total Budget:</b>	\$0.00	\$5,485.41
<b>Total Obligated:</b>	\$0.00	\$5,485.41
<b>Total Funds Drawdown</b>	\$0.00	\$5,485.41
Program Funds Drawdown:	\$0.00	\$5,485.41
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$5,485.41
Enterprise Community Partners, Inc.	\$0.00	\$5,485.41
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999191 A1SA

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0001

**Projected Start Date:**  
09/01/2009

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**

**Activity Title:**  
Enterprise - Permanent Financing Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Financing Mechanisms

**Projected End Date:**  
08/31/2011

**Completed Activity Actual End Date:**

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$199,112.19
<b>Total Budget:</b>	\$0.00	\$199,112.19
<b>Total Obligated:</b>	\$0.00	\$199,112.19
<b>Total Funds Drawdown</b>	\$0.00	\$199,112.19
Program Funds Drawdown:	\$0.00	\$24,151.73
Program Income Drawdown:	\$0.00	\$174,960.46
<b>Program Income Received:</b>	\$1,985.91	\$13,635.02
<b>Total Funds Expended:</b>	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100
# Owner Households	0	0	0	2/2	0/0	2/2	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		2		0		2	

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

## Activity Supporting Documents:

## Activity Supporting Documents:

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
77099999191 A2

**Activity Title:**  
Enterprise - Homebuyer Assistance

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
Direct Benefit (Households)

## Overall

	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$59,450.00
<b>Total Budget:</b>	\$0.00	\$59,450.00
<b>Total Obligated:</b>	\$0.00	\$59,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$59,450.00
Program Funds Drawdown:	\$0.00	\$59,450.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2 100
# Owner Households	0	0	0	0/0	2/2	2/2 100

## Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	2	1	0	0	2	1
Households Female	0		0		0		0		0		0	

## Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999191 A2SA

**Activity Title:**  
Enterprise - Homebuyer Assistance Setaside

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
0001

**Project Title:**  
Financing Mechanisms

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2011

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$60,000.00
<b>Total Budget:</b>	\$0.00	\$60,000.00
<b>Total Obligated:</b>	\$0.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$60,000.00
Program Funds Drawdown:	\$0.00	\$60,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$60,000.00
Enterprise Community Partners, Inc.	\$0.00	\$60,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0	0/2
# of Singlefamily Units	0		0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
7709999200 E1SA

**Activity Category:**  
Acquisition - general

**Project Number:**  
0005

**Projected Start Date:**  
08/01/2010

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Bryan-College Station Habitat for Humanity

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
Bryan - College Station HFH - Acquisition Setaside

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
07/30/2013

**Completed Activity Actual End Date:**

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	(\$9,409.25)	\$0.00
<b>Total Obligated:</b>	(\$9,409.25)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00

<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Owner Households</b>	0	0	0	0/3	0/0	0/3	0
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Description:**

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

**Location Description:**

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

**Activity Progress Narrative:**

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
77099999200 E2SA

**Activity Title:**  
Bryan - College Station HFH - Redev Setaside

**Activity Category:**

**Activity Status:**

Construction of new housing

Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
08/01/2010

**Projected End Date:**  
07/30/2013

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bryan-College Station Habitat for Humanity

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

**Activity Description:**

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

**Location Description:**

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

**Activity Progress Narrative:**

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
TDHCA Administration

**Activity Title:**  
TDHCA Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
03/03/2009

**Projected End Date:**  
08/31/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TBD

**Benefit Type:**  
N/A

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$5,380,895.94
<b>Total Budget:</b>	\$0.00	\$5,380,895.94
<b>Total Obligated:</b>	\$0.00	\$5,380,895.94
<b>Total Funds Drawdown</b>	\$249,582.66	\$5,375,660.33
Program Funds Drawdown:	\$249,582.66	\$5,054,096.17
Program Income Drawdown:	\$0.00	\$321,564.16
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$346,733.84	\$5,472,811.51
TBD	\$346,733.84	\$5,472,811.51
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

**Location Description:**

**Activity Progress Narrative:**

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements. Expenditure includes accumulated leave for all NSP staff through 8/9/13.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
TDRA Administration

**Activity Title:**  
TDRA Administration

**Activity Category:**  
Administration

**Activity Status:**  
Completed

**Project Number:**  
0099

**Project Title:**  
Administration

**Projected Start Date:**  
03/03/2009

**Projected End Date:**  
03/03/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TBD

**Benefit Type:**  
N/A

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

<b>Total Projected Budget from All Sources:</b>	N/A	\$501,440.48
<b>Total Budget:</b>	\$0.00	\$501,440.48
<b>Total Obligated:</b>	\$0.00	\$501,440.48
<b>Total Funds Drawdown</b>	\$0.00	\$501,440.48
Program Funds Drawdown:	\$0.00	\$501,440.48
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$501,440.48
TBD	\$0.00	\$501,440.48
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Administration for the Texas Department of Rural Affairs (TDRA)

**Location Description:**

**Activity Progress Narrative:**

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

**Activity Location:**

Address	City	State	Zip	Status / Accept
		Texas	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

## Activity Supporting Documents:

Supporting Documents
None

## Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	65
Monitoring Visits	0	65
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

### Review Checklist History

Status	Date
--------	------