



Homeless Housing and Services Program

Report on

State Fiscal Years 2019 and 2020

Published September 2021

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Introduction

The Homeless Housing and Services Program (HHSP) was established by the 81st Texas Legislature in 2009 through an appropriations rider and codified by the 82nd Texas Legislature in 2011. Pursuant to Tex. Gov't Code §2306.2585, HHSP is administered by the Texas Department of Housing and Community Affairs (TDHCA or the Department) to provide for the construction, development, or procurement of housing for homeless persons; and provide local programs to prevent and eliminate homelessness. House Bill 1 passed during the 86th Texas Legislature with Rider 16 which set aside additional funds to provide services to unaccompanied homeless youth and homeless young adults 24 years of age and younger.

This report focuses on performance for State Fiscal Years (SFYs) 2019 (9/1/2018-8/31/2019) and 2020 (9/1/2019-8/31/2020). During this time, HHSP was funded with General Revenue (GR) by the Texas Legislature. For SFY 2020, an additional \$1,500,000 million in GR was allocated to provide services to unaccompanied homeless youth and homeless young adults 24 years of age and younger. It should be noted that SFY 2021 (9/1/2020-8/31/2021) also included an additional \$1.5 million for youth funds, details of which will be included in the current HHSP section of this report.

By statute, both General and Youth Set-Aside HHSP funds are used in municipalities with population of 285,500 or more. Of note is the addition of Plano as an HHSP Subrecipient in SFY 2019, whose population crossed over the 285,500 limit and became eligible to receive HHSP. Funds were distributed by allocation formula to the nine cities with population required to receive HHSP:

1. Arlington
2. Austin
3. Corpus Christi
4. Dallas
5. El Paso
6. Fort Worth
7. Houston
8. Plano
9. San Antonio

This document provides a two-year report of the funding uses and activities of HHSP, a report on the reallocated HHSP funds used for COVID response, a look forward to SFY 2021's (9/1/2020-8/31/2021) anticipated use of HHSP funds, and an overview of 10 years of HHSP. The report is divided into six sections:

1. SFY 2019-2020 HHSP combined
2. SFY 2019-2020 HHSP General
3. SFY 2020 HHSP Youth Set-Aside
4. Reallocated HHSP funds for COVID response
5. Current FY2021 HHSP
6. Overview of Ten Years of HHSP

HHSP Program Design

Each city tailors HHSP to local needs. For example, most cities administer the fund directly and three cities requested that TDHCA contract directly with a local nonprofit to use HHSP. The City of Corpus Christi requested TDHCA contract with Mother Teresa Shelter, Inc. for both their General and Youth Set-Aside funds, the City of Fort Worth requested TDHCA contract directly with United Way of Tarrant County in SFY 2019, and the City of San Antonio chooses to directly administer the Youth Set-Aside funds but requested TDHCA contract directly with Haven for Hope for their General funds.

There is a wide range of activities allowable under HHSP with the focus on assisting persons experiencing or at-risk of homelessness. Within the range, HHSP has the following budget categories:

- Administration
 - Employee compensation and related costs for staff performance of management, reporting, and accounting of program activities, including office space. Costs associated with the purchase or licensing of HMIS or an HMIS-comparable databases are eligible administrative costs.
- Case Management
 - Staff salaries related to assessing, arranging, coordinating and monitoring the delivery of services related to finding or maintaining housing. Costs include, but are not limited to, household eligibility determination; counseling; coordinating services and obtaining mainstream benefits for Program Participants; monitoring Program Participant progress; providing safety planning for persons under the Violence Against Women Act (VAWA); developing a housing and service plan; and entry into their Homeless Management Information System (HMIS) or an HMIS-comparable database.
- Construction/Rehabilitation
 - Predevelopment costs include environmental review, site-control, survey, appraisal, architectural fees, and legal fees. Development costs include land acquisition costs, site work including infrastructure for service utilities/walkways/curbs/gutters, lot clearance and site preparation, construction to meet uniform building codes, construction to meet international energy conservation code or local rehabilitation standards, accessibility features to site and building, essential improvements, energy-related improvements, abatement

of lead-based paint hazards, barrier removal/construction costs for accessibility features for persons with disabilities, and non-luxury general property improvements.

- Homelessness Prevention
 - Costs are associated with housing relocation, stabilization and assistance for individuals or families who are at risk of homelessness. Homeless prevention costs include, but are not limited to, hotel or motel costs; transitional housing; rental and utility assistance; rental arrears; utility reconnection fees; reasonable and customary security and utility deposits; and moving costs.
- Homeless Assistance
 - Costs are associated with housing relocation, stabilization and assistance for individuals or families who are experiencing homelessness. Homeless assistance costs include, but are not limited to, hotel or motel costs; transitional housing; rental and utility assistance; rental arrears; utility reconnection fees; reasonable and customary security and utility deposits; and moving costs.
- Operations
 - Costs include rent, utilities, supplies and equipment purchases, food pantry supplies, and other related costs necessary to operate an emergency shelter or Transitional Living Activities, serving individuals experiencing or at-risk of homelessness.
- Youth Set-Aside Funds, Unique Activities
 - The HHSP Youth Set-Aside funds are to provide services to unaccompanied homeless youth and homeless young adults 24 years of age and younger. Rider 16 establishes the activities allowed for Youth Set-Aside funds, including case management, emergency shelter, street outreach and transitional living. Transitional Housing is included as an activity under Homelessness Assistance.

SFY 2019/2020 HHSP as a Whole (Youth and General)

In this section, performance and expenditure of SFYs 2019 and 2020 will be discussed. All data presented will reflect SFYs 2019 and 2020 HHSP General funds and SFY 2020 HHSP Youth Set-Aside funds. SFY 2020 was the first year of having funds allocated for the HHSP Youth Set-Aside.

It should be noted that the City of Fort Worth performance and expenditure is reported as both “City of Fort Worth” and “United Way of Tarrant County.” The City of Fort Worth designated United Way of Tarrant County as their designated entity to receive HHSP General funds in SFY 2019, and took on the administration of the grant in SFY 2020. Additionally, the City of San Antonio performance and expenditure is reported as both “City of San Antonio” and “Haven for Hope of Bexar County.” The City of San Antonio designated Haven for Hope of Bexar County as their designated entity to receive HHSP General funds, and the City of San Antonio receives HHSP Youth Set-Aside funds. For this reason, this section has 11 Subrecipients as follows: City of Arlington, City of Austin, Mother Teresa Shelter (for City of Corpus Christi), City of Dallas, City of El Paso, City of Fort Worth and United Way of Tarrant County (for City of Fort Worth), City of Houston, City of Plano, City of San Antonio and Haven for Hope of Bexar County (for City of San Antonio). The table below shows which Subrecipients received which type of funds for SFYs 2019 and 2020.

HHSP Subrecipients, SFYs 2019 and 2020

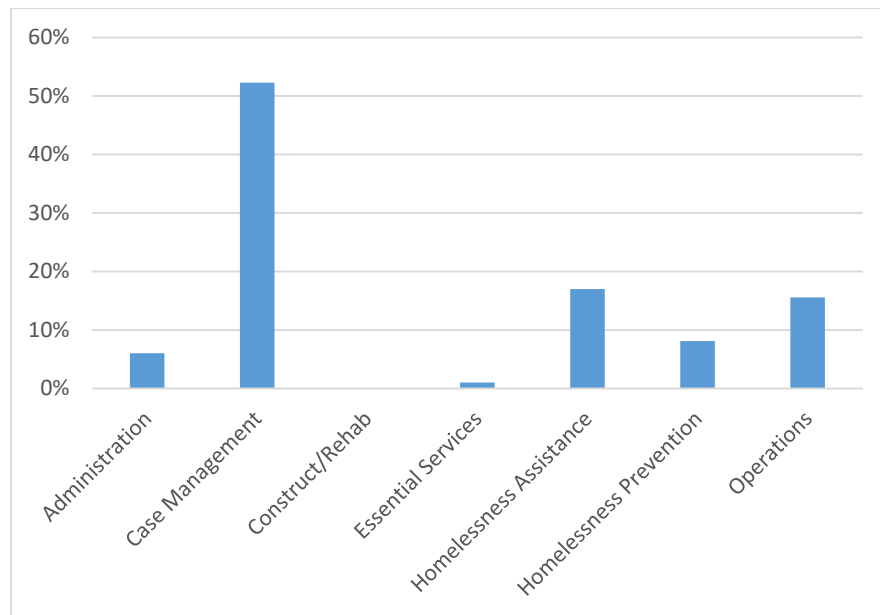
Subrecipient	HHSP General SFY 2019	HHSP General SFY 2020	HHSP Youth Set-Aside SFY 2020
City of Arlington	X	X	X
City of Austin	X	X	X
Mother Teresa Shelter (for City of Corpus Christi)	X	X	X
City of Dallas	X	X	X
City of El Paso	X	X	X
City of Fort Worth		X	X
United Way of Tarrant County (for City of Fort Worth)	X		
City of Houston	X	X	X
City of Plano		X	X
City of San Antonio			X
Haven for Hope of Bexar County (for City of San Antonio)	X	X	

Performance and expenditures presented in this report reflect data submitted to the Department by HHSP Subrecipients through February 5, 2021.

HHSP Expenditures (General and Youth)

For SFYs 2019 and 2020, the most common expenditures were for Case Management Salary, at 52% of total funds. Ten of 11 HHSP Subrecipients used funding for Case Management Salary. Case Management Salary is followed by Homelessness Assistance – Financial Assistance at 17% of total funds. Eleven of 12 HHSP Subrecipients used funding for Homelessness Assistance – Financial Assistance. Operations accounted for 16% of all expenditures, and was used by 6 of 11 Subrecipients. Homelessness Prevention – Financial Assistance was 8% of all expenditures, and was used by 4 of 11 Subrecipients. Essential Services accounted for 1% of all expenditures, and was used by 6 of 11 Subrecipients. No Subrecipients opted to use HHSP funds for construction/rehabilitation during SFYs 2019 and 2020.

HHSP Percent Expended, SFYs 2019 and 2020



Expenditures for HHSP SFYs 2019 and 2020 by Subrecipients

Subrecipient	Admin- istration	Case Management Salary	Construct/ Rehab/ Conversion	Essential Services	Homeless Assistance - Financial Assistance	Homeless Prevention - Financial Assistance	Operations	Grand Total
City of Arlington	\$24,121	\$88,855	\$0	\$0	\$66,607	\$220,796	\$0	\$400,378
City of Austin	\$0	\$236,844	\$0	\$0	\$109,155	\$0	\$644,169	\$990,168
City of Dallas	\$63,811	\$920,971	\$0	\$0	\$0	\$0	\$695,922	\$1,680,704
City of El Paso	\$67,700	\$166,664	\$0	\$65,000	\$133,135	\$305,213	\$41,936	\$779,648
City of Fort Worth	\$22,906	\$0	\$0	\$0	\$435,221	\$0	\$0	\$458,127

Subrecipient	Admin- istration	Case Management Salary	Construct/ Rehab/ Conversion	Essential Services	Homeless Assistance - Financial Assistance	Homeless Prevention - Financial Assistance	Operations	Grand Total
City of Houston	\$169,767	\$1,138,141	\$0	\$0	\$10,000	\$173,624	\$0	\$1,491,533
City of Plano	\$25,873	\$85,987	\$0	\$5,944	\$145,970	\$0	\$2,436	\$266,209
Haven for Hope of Bexar County (for City of San Antonio)	\$45,000	\$1,696,583	\$0	\$0	\$0	\$0	\$0	\$1,741,583
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	\$20,675	\$142,455	\$0	\$99	\$28,295	\$49,081	\$4,874	\$245,479
United Way of Tarrant County (for City of Fort Worth)	\$21,051	\$0	\$0	\$0	\$428,696	\$0	\$0	\$449,747
Grand Total	\$460,904	\$4,476,499	\$0	\$71,043	\$1,357,078	\$748,714	\$1,389,337	\$8,503,575

With the flexibility for extensions on HHSP Contracts, not all of funds allocated during SFYs 2019 and 2020 were expended in their respective Fiscal Year, and may continue to be expended during SFY 2021.

Total Served (General and Youth)

During SFYs 2019 and 2020 HHSP Subrecipients served over 14,000 people in over 9,000 households.

Total Persons and Households served in HHSP, SFYs 2019 and 2020

Subrecipient	Persons Entering	Households Entering
City of Arlington	238	92
City of Austin	362	256
City of Dallas	1,063	1,063
City of El Paso	925	368
City of Fort Worth	114	84
City of Houston	3,937	3,050
City of Plano	76	45
City of San Antonio	189	188
Haven for Hope of Bexar County (for City of San Antonio)	6,443	3,156

Subrecipient	Persons Entering	Households Entering
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	1,091	909
United Way of Tarrant County (for City of Fort Worth)	111	85
Grand Total	14,549	9,296

Demographics (General and Youth)

The demographics of those served with HHSP varied by city. Below are statistics based on reported race, ethnicity, gender and age. Please note that not all Program Participants chose to answer these questions.

For race, the majority of the Program Participants reported themselves as White, followed by Black/African American.

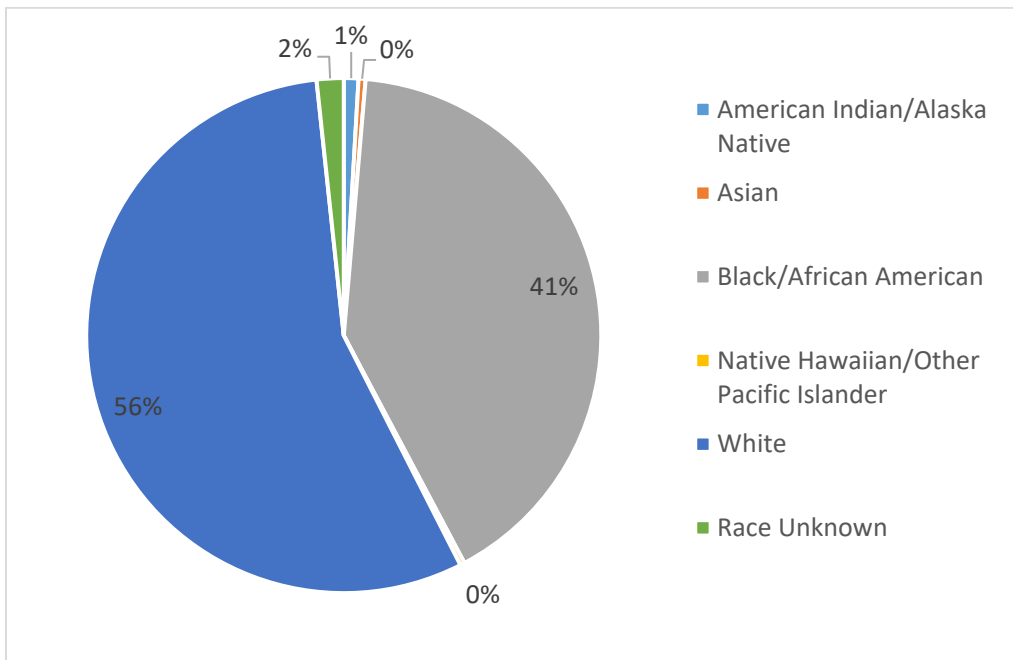
Number of HHSP Program Participants by Race, SFYs 2019 and 2020

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown	Grand Total
City of Arlington	2	2	182	0	36	16	238
City of Austin	3	0	168	1	170	20	362
City of Dallas	16	11	701	3	309	23	1,063
City of El Paso	9	5	79	13	819	0	925
City of Fort Worth	1	0	62	0	52	0	115
City of Houston	43	25	2,796	11	1,039	27	3,941
City of Plano	0	0	55	0	21	0	76
City of San Antonio	0	0	53	0	117	19	189
Haven for Hope of Bexar County (for City of San Antonio)	59	21	1,641	13	4,607	140	6,481
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	0	166	0	923	2	1,091
United Way of Tarrant County (for City of Fort Worth)	1	0	62	0	48	0	111
Grand Total	134	64	5,965	41	8,141	247	14,592

Percentage of HHSP Program Participants by Race, SFYs 2019 and 2020

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown
City of Arlington	1%	1%	76%	0%	15%	7%
City of Austin	1%	0%	46%	0%	47%	6%
City of Dallas	2%	1%	66%	0%	29%	2%
City of El Paso	1%	1%	9%	1%	89%	0%
City of Fort Worth	1%	0%	54%	0%	45%	0%
City of Houston	1%	1%	71%	0%	26%	1%
City of Plano	0%	0%	72%	0%	28%	0%
City of San Antonio	0%	0%	28%	0%	62%	10%
Haven for Hope of Bexar County (for City of San Antonio)	1%	0%	25%	0%	71%	2%
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0%	0%	15%	0%	85%	0%
United Way of Tarrant County (for City of Fort Worth)	1%	0%	56%	0%	43%	0%
Grand Total	1%	0%	41%	0%	56%	2%

Percentage of HHSP Program Participants by Race, SFYs 2019 and 2020 – Pie Chart

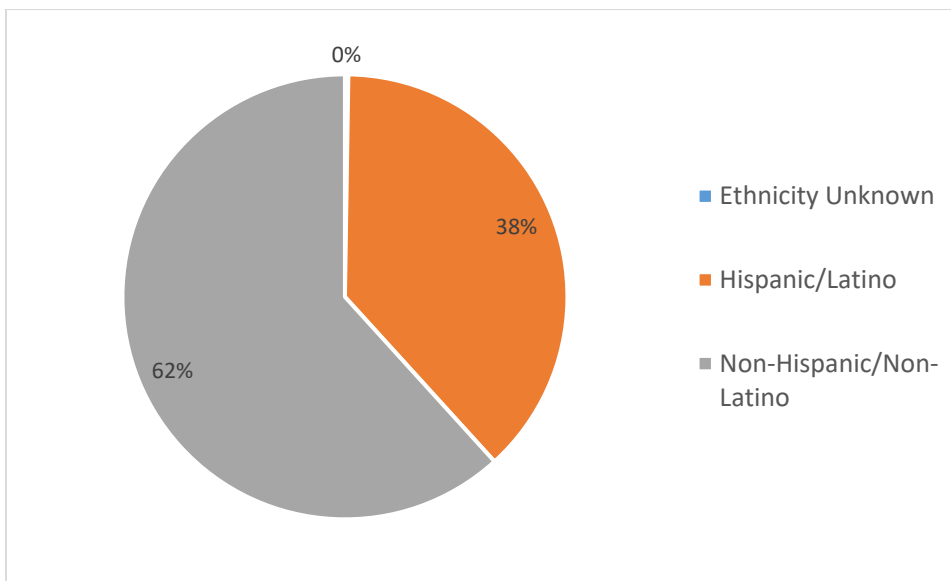


In addition to race, Subrecipients also report ethnicity of Program Participants, either Hispanic/Latino or Non-Hispanic/Non-Latino. A majority of Program Participants, 62%, reported themselves as non-Hispanic/Latino, as can be seen in the chart below.

Number of HHSP Program Participants by Hispanic/Non-Hispanic Ethnicity, SFYs 2019 and 2020

Subrecipient	Ethnicity Unknown	Hispanic/Latino	Non-Hispanic/Non-Latino	Grand Total
City of Arlington	0	36	202	238
City of Austin	11	112	239	362
City of Dallas	0	108	955	1,063
City of El Paso	0	767	158	925
City of Fort Worth	0	6	108	114
City of Houston	0	493	3,444	3,937
City of Plano	0	1	75	76
City of San Antonio	19	94	76	189
Haven for Hope of Bexar County (for City of San Antonio)	3	3,424	3,016	6,443
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	3	483	605	1,091
United Way of Tarrant County (for City of Fort Worth)	0	7	104	111
Grand Total	36	5,531	8,982	14,549

Percentage of HHSP Program Participants by Hispanic/Non-Hispanic Ethnicity, SFYs 2019 and 2020– Pie Chart

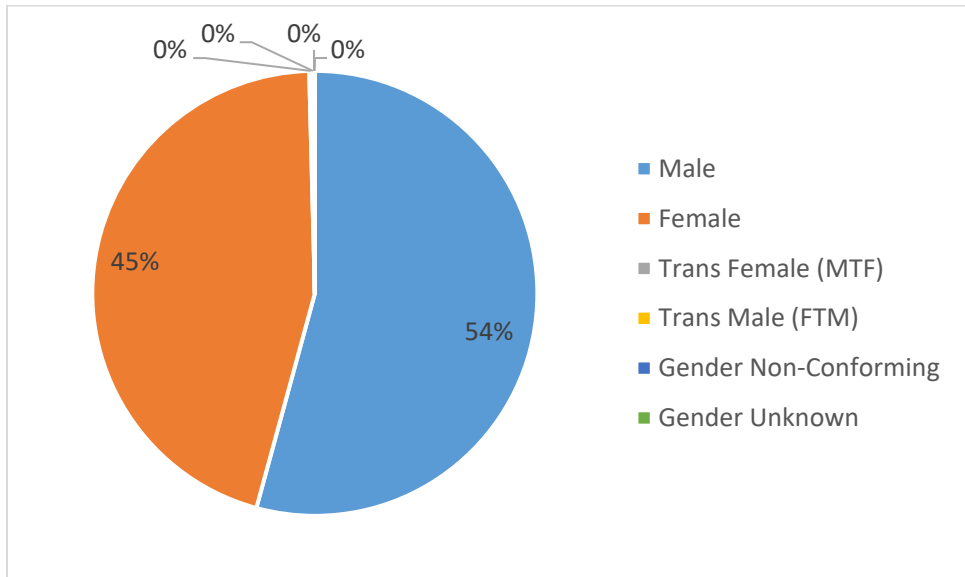


As shown by the chart below, Program Participants primarily identified as either Male or Female, with 54% of Program Participants identifying as Male and 45% of Program Participants identifying as Female.

Number of HHSP Program Participants by Gender, SFYs 2019 and 2020

Subrecipient	Male	Female	Trans Female (MTF)	Trans Male (FTM)	Gender Non-Conforming	Gender Unknown	Grand Total
City of Arlington	90	148	0	0	0	0	238
City of Austin	179	170	3	5	2	3	362
City of Dallas	770	286	2	2	3	0	1,063
City of El Paso	377	546	0	2	0	0	925
City of Fort Worth	62	52	0	0	0	0	114
City of Houston	2,101	1,828	8	0	0	0	3,937
City of Plano	25	51	0	0	0	0	76
City of San Antonio	87	93	0	3	6	0	189
Haven for Hope of Bexar County (for City of San Antonio)	3,373	3,050	17	3	0	0	6,443
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	758	333	0	0	0	0	1,091
United Way of Tarrant County (for City of Fort Worth)	69	42	0	0	0	0	111
Grand Total	7,891	6,599	30	15	11	3	14,549

Percentage of HHSP Program Participants by Gender, SFYs 2019 and 2020– Pie Chart

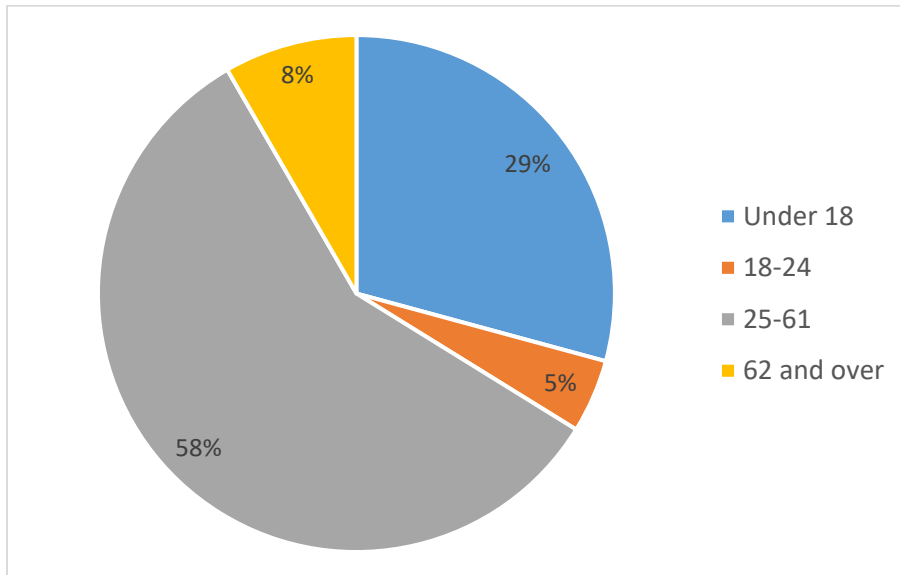


Most Program Participants served were between ages 25-61, followed by Program Participants under the age of 18, as shown by the chart below.

Number of HHSP Program Participants by Age, SFYs 2019 and 2020

Subrecipient	Under 18	18-24	25-61	62 and over	Age Unknown
City of Arlington	122	7	105	4	0
City of Austin	96	115	125	26	0
City of Dallas	0	61	809	193	0
City of El Paso	454	71	364	35	1
City of Fort Worth	24	21	56	13	0
City of Houston	978	18	2,377	564	0
City of Plano	20	16	35	5	0
City of San Antonio	1	188	0	0	0
Haven for Hope of Bexar County (for City of San Antonio)	2,492	133	3,564	254	0
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	48	39	902	102	0
United Way of Tarrant County (for City of Fort Worth)	16		79	16	0
Grand Total	4,251	669	8,416	1,212	1

Percentage of HHSP Program Participants by Age, SFYs 2019 and 2020– Pie Chart



SFY 2019/2020 General HHSP

In this section, performance and expenditure of SFY 2019 and 2020 will be discussed. All data presented will reflect only SFY 2019 and 2020 HHSP General funds. HHSP Youth Set-Aside funds are not included.

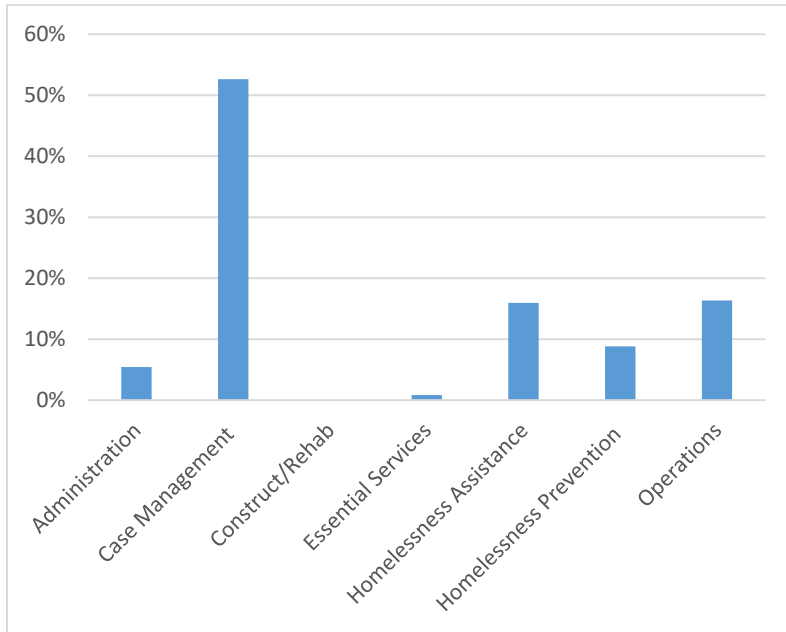
It should be noted that the City of Fort Worth performance and expenditure is reported as both “City of Fort Worth” and “United Way of Tarrant County.” The City of Fort Worth designated United Way of Tarrant County as their designated entity to receive HHSP General funds in SFY 2019, and self-administered HHSP General funds in 2020. For this reason, this section has 10 Subrecipients as follows: City of Arlington, City of Austin, Mother Teresa Shelter (for City of Corpus Christi), City of Dallas, City of El Paso, City of Fort Worth and United Way of Tarrant County, City of Houston, City of Plano, and Haven for Hope of Bexar County (for City of San Antonio).

Performance and expenditures presented in this report reflect data submitted to the Department by HHSP Subrecipients through February 5, 2021. With the flexibility for extensions on HHSP Contracts, not all of funds allocated during SFY 2019 and 2020 were expended in their respective Fiscal Year, and many continue to be expended during SFY 2021.

HHSP Expenditures (General)

For SFYs 2019 and 2020, the most common expenditures in HHSP General funds were for Case Management Salary, at 53% of total funds. Eight of 10 HHSP Subrecipients used funding for Case Management Salary. Case Management Salary is followed by Operations and Homelessness Assistance – Financial Assistance, both at 16% of total funds. Eight of 10 Subrecipients used funding for Homelessness Assistance – Financial Assistance. Five of 10 Subrecipients used funding for Operations. Homelessness Prevention – Financial Assistance accounted for 9% of all expenditures, and was used by 4 of the 10 Subrecipients. Essential Services was 1% of all expenditures, and was used by 3 Of the 10 Subrecipients. No Subrecipients opted to use HHSP funds for construction/rehabilitation during SFY 2019/2020.

HHSP Percent Expended, SFYs 2019 and 2020



Expenditures for HHSP SFYs 2019 and 2020 by Subrecipients

Subrecipient	Admin- istration	Case Management Salary	Construct/ Rehab/ Conversion	Essential Services	Homelessness Assistance - Financial Assistance	Homelessness Prevention - Financial Assistance	Operations	Grand Total
City of Arlington	\$25,861	\$95,703	\$0	\$0	\$75,528	\$220,796	\$0	\$417,888
City of Austin	\$19,500	\$352,198	\$0	\$0	\$109,155	\$0	\$664,669	\$1,145,522
City of Dallas	\$70,414	\$945,645	\$0	\$1,263	\$508	\$0	\$695,922	\$1,713,753
City of El Paso	\$77,259	\$219,871	\$0	\$67,887	\$180,858	\$305,213	\$41,936	\$893,024
City of Fort Worth	\$32,777	\$23,370	\$0	\$400	\$536,882	\$0	\$0	\$593,429
City of Houston	\$192,892	\$1,138,141	\$0	\$0	\$10,000	\$173,624	\$0	\$1,514,658
City of Plano	\$29,050	\$103,437	\$0	\$6,671	\$165,572	\$0	\$2,436	\$307,165
City of San Antonio	\$19,701	\$85,036	\$0	\$17,969	\$24,019	\$0	\$27,506	\$174,231
Haven for Hope of Bexar County (for City of San Antonio)	\$45,000	\$1,696,583	\$0	\$0	\$0	\$0	\$0	\$1,741,583

Subrecipient	Admin- istration	Case Management Salary	Construct/ Rehab/ Conversion	Essential Services	Homelessness Assistance - Financial Assistance	Homelessness Prevention - Financial Assistance	Operations	Grand Total
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	\$23,025	\$166,580	\$0	\$99	\$37,666	\$49,081	\$4,874	\$281,325
United Way of Tarrant County (for City of Fort Worth)	\$21,051	\$0	\$0	\$0	\$428,696	\$0	\$0	\$449,747
Grand Total	\$556,530	\$4,826,564	\$0	\$94,290	\$1,568,883	\$748,714	\$1,437,343	\$9,232,324

Total Served (General)

During SFYs 2019 and 2020 HHSP Subrecipients served over 14,000 people from nearly 9,000 households with HHSP General funds.

Total Persons and Households served in HHSP, SFYs 2019 and 2020

Subrecipient	Persons Entering	Households Entering
City of Arlington	237	91
City of Austin	216	143
City of Dallas	1,021	1,021
City of El Paso	904	347
City of Fort Worth	83	63
City of Houston	3,937	3,050
City of Plano	63	34
Haven for Hope of Bexar County (for City of San Antonio)	6,443	3,156
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	1,054	879
United Way of Tarrant County (for City of Fort Worth)	111	85
Grand Total	14,069	8,869

Demographics (General)

The demographics of those served with HHSP General funds varied by city. Below are statistics based on reported race, ethnicity, gender and age. Please note that not all Program Participants chose to answer these questions.

For race, the majority of the Program Participants reported themselves as White, followed by Black.

Number of HHSP Program Participants by Race, SFYs 2019 and 2020

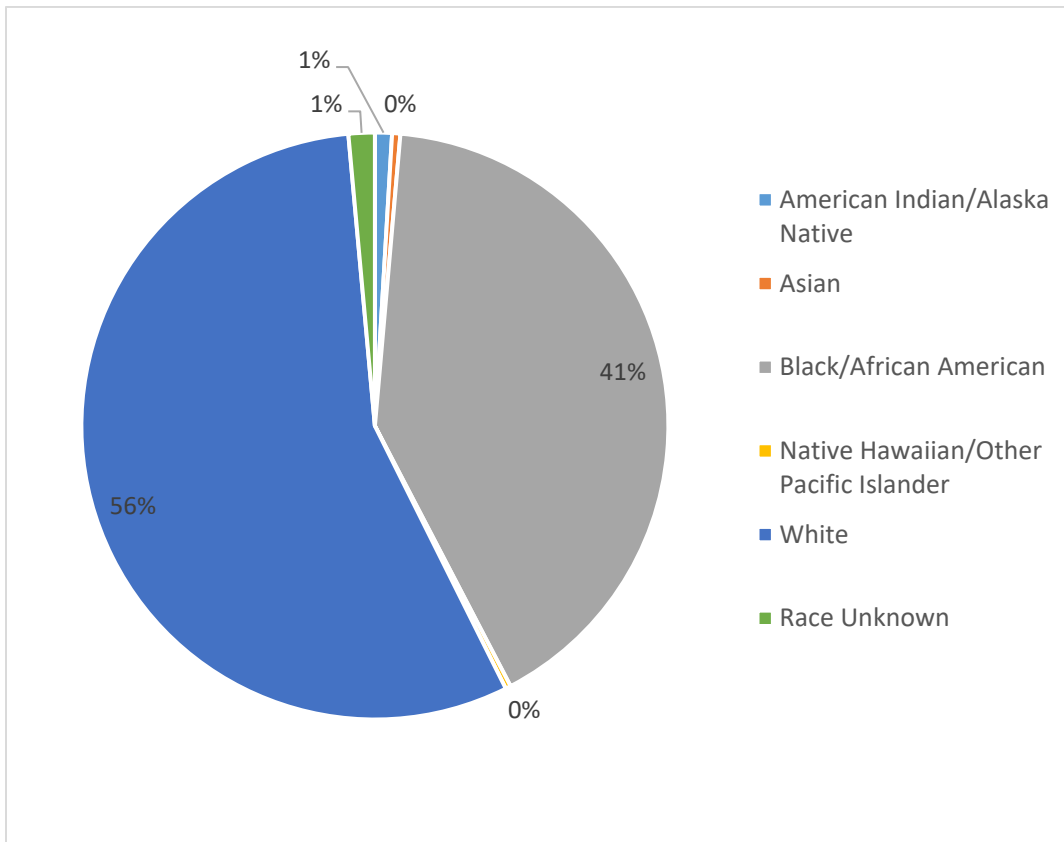
Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown	Grand Total
City of Arlington	2	2	182	0	35	16	237
City of Austin	1	0	106	1	108	0	216
City of Dallas	16	11	676	3	296	19	1,021
City of El Paso	9	5	76	13	801	0	904
City of Fort Worth	1	0	40	0	42	0	83
City of Houston	43	25	2,796	11	1,039	27	3,941
City of Plano	0	0	46	0	17	0	63
Haven for Hope of Bexar County (for City of San Antonio)	59	21	1,641	13	4,607	140	6,481
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	0	155	0	897	2	1,054
United Way of Tarrant County (for City of Fort Worth)	1	0	62	0	48	0	111
Grand Total	132	64	5,780	41	7,890	204	14,111

Percentage of HHSP Program Participants by Race, SFYs 2019 and 2020

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown
City of Arlington	1%	1%	77%	0%	15%	7%
City of Austin	0%	0%	49%	0%	50%	0%
City of Dallas	2%	1%	66%	0%	29%	2%
City of El Paso	1%	1%	8%	1%	89%	0%
City of Fort Worth	1%	0%	48%	0%	51%	0%
City of Houston	1%	1%	71%	0%	26%	1%
City of Plano	0%	0%	73%	0%	27%	0%
Haven for Hope of Bexar County (for City of San Antonio)	1%	0%	25%	0%	71%	2%

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0%	0%	15%	0%	85%	0%
United Way of Tarrant County (for City of Fort Worth)	1%	0%	56%	0%	43%	0%
Grand Total	1%	0%	41%	0%	56%	1%

Percentage of HHSP Program Participants by Race, SFYs 2019 and 2020 – Pie Chart

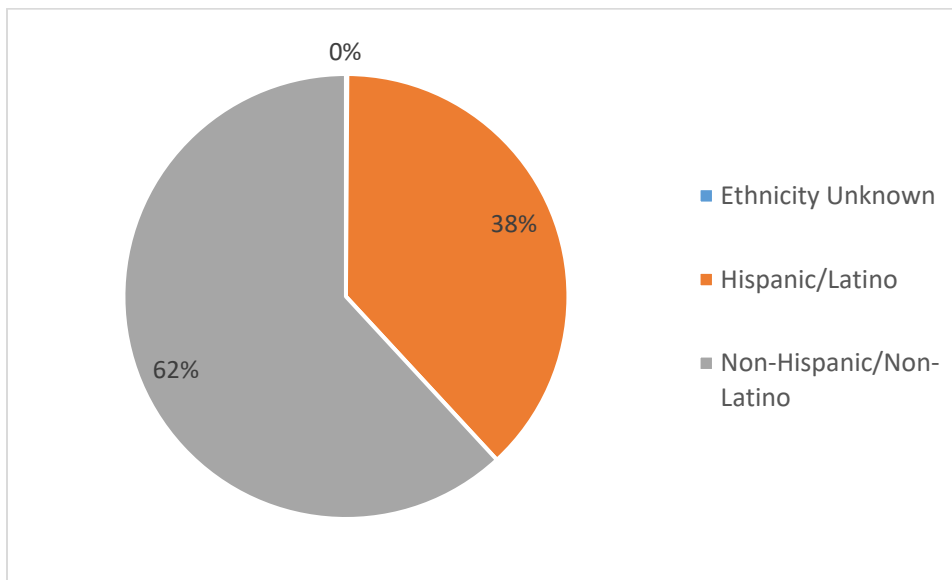


Most Program Participants reported themselves as non-Hispanic/Latino, as can be seen in the chart below.

Number of HHSP Program Participants by Hispanic/Non-Hispanic Ethnicity, SFYs 2019 and 2020

Subrecipient	Ethnicity Unknown	Hispanic/Latino	Non-Hispanic/Non-Latino	Grand Total
City of Arlington	0	35	202	237
City of Austin	8	66	142	216
City of Dallas	0	103	918	1,021
City of El Paso	0	751	153	904
City of Fort Worth	0	6	77	83
City of Houston	0	493	3,444	3,937
City of Plano	0	0	63	63
Haven for Hope of Bexar County (for City of San Antonio)	3	3,424	3,016	6,443
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	3	465	586	1,054
United Way of Tarrant County (for City of Fort Worth)	0	7	104	111
Grand Total	14	5,350	8,705	14,069

Percentage of HHSP Program Participants by Hispanic/Non-Hispanic Ethnicity, SFYs 2019 and 2020– Pie Chart

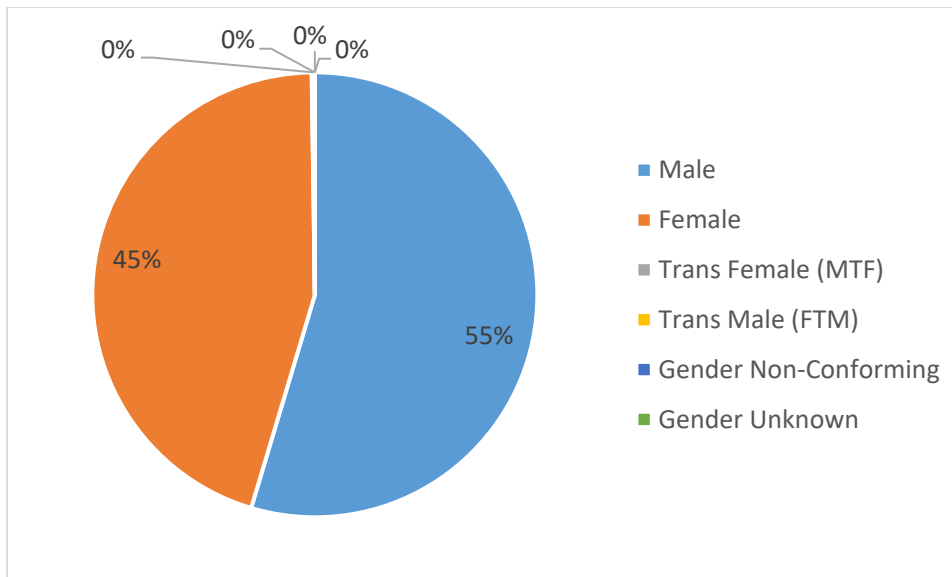


As shown by the chart below, Program Participants primarily identified as either Male or Female, with 55% of Program Participants identifying as Male and 45% of Program Participants identifying as Female.

Number of HHSP Program Participants by Gender, SFYs 2019 and 2020

Subrecipient	Male	Female	Trans Female (MTF)	Trans Male (FTM)	Gender Non-Conforming	Gender Unknown	Grand Total
City of Arlington	89	148	0	0	0	0	237
City of Austin	121	94	1	0	0	0	216
City of Dallas	756	262	2	1	0	0	1,021
City of El Paso	370	534	0	0	0	0	904
City of Fort Worth	49	34	0	0	0	0	83
City of Houston	2,101	1,828	8	0	0	0	3,937
City of Plano	21	42	0	0	0	0	63
Haven for Hope of Bexar County (for City of San Antonio)	3,373	3,050	17	3	0	0	6,443
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	736	318	0	0	0	0	1,054
United Way of Tarrant County (for City of Fort Worth)	69	42	0	0	0	0	111
Grand Total	7,685	6,352	28	4	0	0	14,069

Percentage of HHSP Program Participants by Gender, SFYs 2019 and 2020– Pie Chart



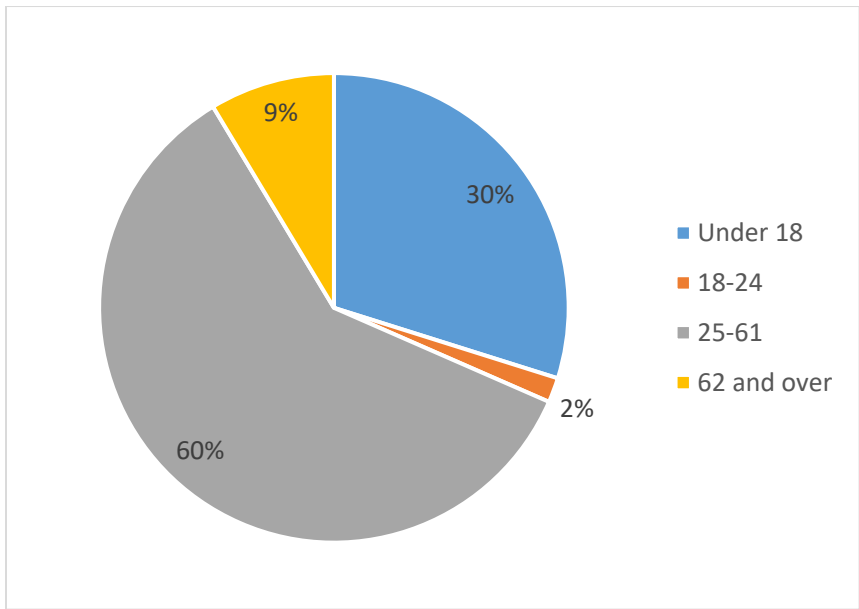
A majority of Program Participants served were between ages 25-61, followed by Program Participants under the age of 18, as shown by the chart below.

Number of HHSP Program Participants by Age, SFYs 2019 and 2020

Subrecipient	Under 18	18-24	25-61	62 and over	Age Unknown
City of Arlington	122	6	105	4	0

Subrecipient	Under 18	18-24	25-61	62 and over	Age Unknown
City of Austin	62	3	125	26	0
City of Dallas	0	19	809	193	0
City of El Paso	454	50	364	35	1
City of Fort Worth	13	1	56	13	0
City of Houston	978	18	2,377	564	0
City of Plano	20	3	35	5	0
Haven for Hope of Bexar County (for City of San Antonio)	2,492	133	3,564	254	0
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	43	7	902	102	0
United Way of Tarrant County (for City of Fort Worth)	16		79	16	0
Grand Total	4,200	240	8,416	1,212	1

Percentage of HHSP Program Participants by Age, SFYs 2019 and 2020– Pie Chart



SFY 2020 HHSP Youth Set-Aside

In this section, performance and expenditure of SFY 2020 HHSP Youth Set-Aside funds will be discussed. All data presented will reflect SFY 2020 HHSP Youth Set-Aside funds. SFY 2020 was the first year of having funds allocated for the HHSP Youth Set-Aside. HHSP General funds are not included.

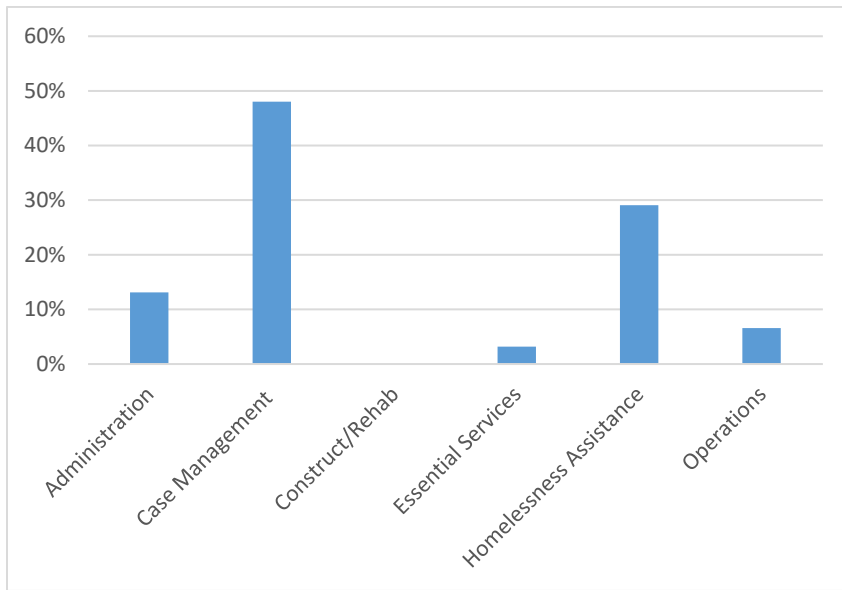
This section has 9 Subrecipients as follows: City of Arlington, City of Austin, Mother Teresa Shelter (for City of Corpus Christi), City of Dallas, City of El Paso, City of Fort Worth, City of Houston, City of Plano, and City of San Antonio.

Performance and expenditures presented in this report reflect data submitted to the Department by HHSP Subrecipients through February 5, 2021. With the flexibility for extensions on HHSP Contracts, not all of funds allocated during SFY 2020 were expended in SFY 2020, and many continue to be expended during SFY 2021. Six of the 9 HHSP Youth Set-Aside Subrecipients continued to report the performance and expenditures of their 2020 HHSP Youth Set-Aside Contracts after February 5, 2021.

HHSP Expenditures (Youth)

For SFYs 2020, the most common expenditures in HHSP Youth Set-Aside funds were for Case Management Salary, at 48% of total funds. Eight of 9 HHSP Subrecipients used funding for Case Management Salary. Case Management Salary is followed by Homelessness Assistance – Financial Assistance at 29% of total funds, and was used by 7 of 9 HHSP Subrecipients. Operations accounted for 7% of all expenditures, and was used by 2 of 9 Subrecipients. Essential Services was 3% of all expenditures, and was used by 5 of 9 Subrecipients. No Subrecipients opted to use HHSP Youth Set-Aside funds for construction/rehabilitation during SFY 2020. Homelessness Prevention – Financial Assistance is not an eligible activity with HHSP Youth Set-Aside funds.

HHSP Youth Set-Aside Percent Expended, SFY 2020



Expenditures for HHSP Youth Set-Aside SFY 2020 by Subrecipients

Subrecipient	Admin- istration	Case Management Salary	Construct/ Rehab/ Conversion	Essential Services	Homelessness Assistance - Financial Assistance	Operations	Grand Total
City of Arlington	\$1,740	\$6,849	\$0	\$0	\$8,921	\$0	\$17,509
City of Austin	\$19,500	\$115,354	\$0	\$0	\$0	\$20,500	\$155,354
City of Dallas	\$6,603	\$24,674	\$0	\$1,263	\$508	\$0	\$33,049
City of El Paso	\$9,559	\$53,207	\$0	\$2,887	\$47,723	\$0	\$113,376
City of Fort Worth	\$9,871	\$23,370	\$0	\$400	\$101,661	\$0	\$135,302
City of Houston	\$23,125	\$0	\$0	\$0	\$0	\$0	\$23,125
City of Plano	\$3,177	\$17,450	\$0	\$727	\$19,602	\$0	\$40,956
City of San Antonio	\$19,701	\$85,036	\$0	\$17,969	\$24,019	\$27,506	\$174,231
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	\$2,350	\$24,125	\$0	\$0	\$9,371	\$0	\$35,846
Grand Total	\$95,626	\$350,065	\$0	\$23,247	\$211,805	\$48,006	\$728,748

Total Served (Youth)

HHSP Youth Set-Aside Subrecipients served nearly 500 youth with SFY 2020 funds.

Total Persons and Households served in HHSP, SFYs 2019 and 2020

Subrecipient	Persons Entering	Households Entering
City of Arlington	1	1
City of Austin	146	113
City of Dallas	42	42
City of El Paso	21	21
City of Fort Worth	31	21
City of Houston	0	0
City of Plano	13	11
City of San Antonio	189	188
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	37	30
Grand Total	480	427

The two tables below shows the persons and households served by program component by HHSP Youth Set-Aside Subrecipient. As persons can be served with multiple components, the total in this table is larger than the one above.

Persons Served by HHSP Youth Set-Aside Program Component, SFYs 2019 and 2020

Subrecipient	Case Management- Homeless Persons	Essential Services - Homeless Persons	Homeless Assistance Persons - Street outreach	Homeless Assistance Persons - Transitional Living	Persons Using Day/Night Shelter	Grand Total
City of Arlington	1	0	0	1	0	2
City of Austin	146	0	0	0	0	146
City of Dallas	42	42	22	1	16	123
City of El Paso	20	13	0	20	0	53
City of Fort Worth	31	0	0	22	0	53
City of Houston	0	0	0	0	0	0
City of Plano	13	6	0	7	0	26
City of San Antonio	125	99	89	16	39	368
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	32	0	14	0	0	46
Grand Total	410	160	125	67	55	817

Households Served by HHSP Youth Set-Aside Program Component, SFYs 2019 and 2020

Subrecipient	Case Management-Homeless Households	Essential Services - Homeless Households	Homeless Assistance Households - Street outreach	Homeless Assistance Households - Transitional Living	Households Using Day/Night Shelter	Grand Total
City of Arlington	1	0	0	1	0	2
City of Austin	113	0	0	0	0	113
City of Dallas	42	42	22	1	16	123
City of El Paso	20	13	0	20	0	53
City of Fort Worth	20	0	0	13	0	33
City of Houston	0	0	0	0	0	0
City of Plano	11	5	0	6	0	22
City of San Antonio	124	99	88	16	29	356
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	29	0	7	0	0	36
Grand Total	360	159	117	57	45	738

Demographics (Youth)

The demographics of those served with HHSP Youth Set-Aside varied by city. Below are statistics based on reported race, ethnicity, gender, age and special population. Please note that not all Program Participants chose to answer these questions.

For race, the majority of the Program Participants reported themselves as White, followed by Black/African American.

Number of HHSP Youth Set-Aside Program Participants by Race, SFY 2020

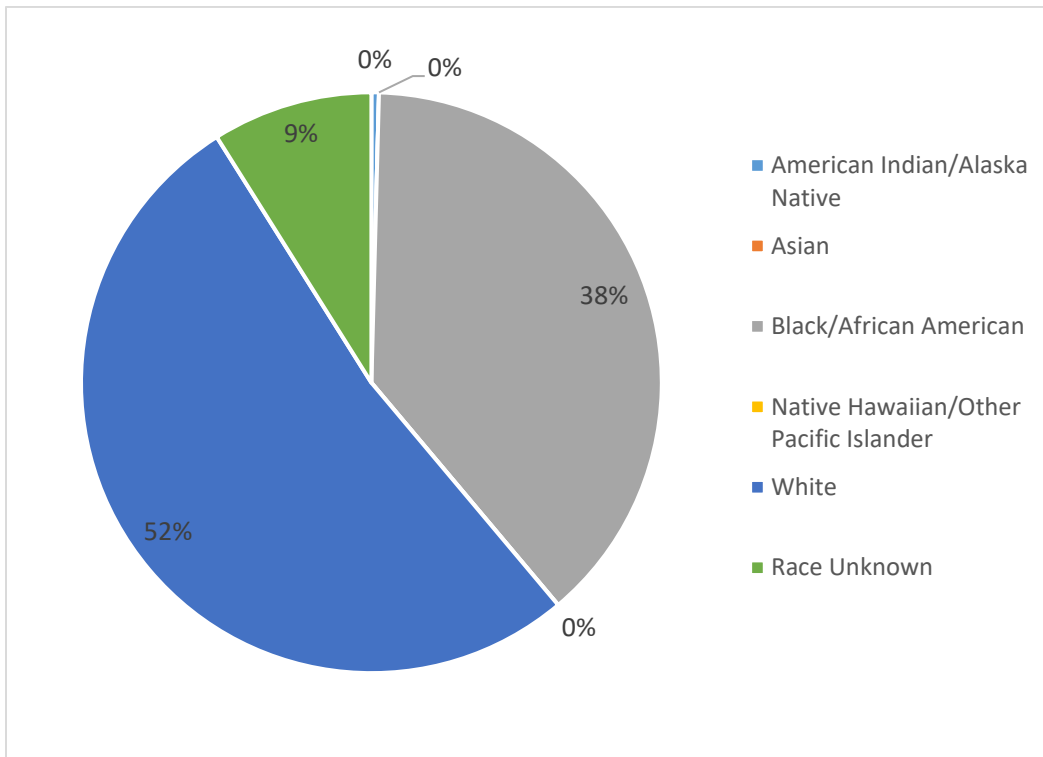
Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown	Grand Total
City of Arlington	0	0	0	0	1	0	1
City of Austin	2	0	62	0	62	20	146
City of Dallas	0	0	25	0	13	4	42
City of El Paso	0	0	3	0	18	0	21
City of Fort Worth	0	0	22	0	10	0	32
City of Houston	0	0	0	0	0	0	0
City of Plano	0	0	9	0	4	0	13
City of San Antonio	0	0	53	0	117	19	189

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown	Grand Total
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	0	11	0	26	0	37
Grand Total	2	0	185	0	251	43	481

Percentage of HHSP Youth Set-Aside Program Participants by Race, SFY 2020

Subrecipient	American Indian/Alaska Native	Asian	Black/African American	Native Hawaiian/Other Pacific Islander	White	Race Unknown
City of Arlington	0%	0%	0%	0%	100%	0%
City of Austin	1%	0%	42%	0%	42%	14%
City of Dallas	0%	0%	60%	0%	31%	10%
City of El Paso	0%	0%	14%	0%	86%	0%
City of Fort Worth	0%	0%	69%	0%	31%	0%
City of Houston	0%	0%	0%	0%	0%	0%
City of Plano	0%	0%	69%	0%	31%	0%
City of San Antonio	0%	0%	28%	0%	62%	10%
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0%	0%	30%	0%	70%	0%
Grand Total	0%	0%	38%	0%	52%	9%

Percentage of HHSP Youth Set-Aside Program Participants by Race, SFY 2020 – Pie Chart

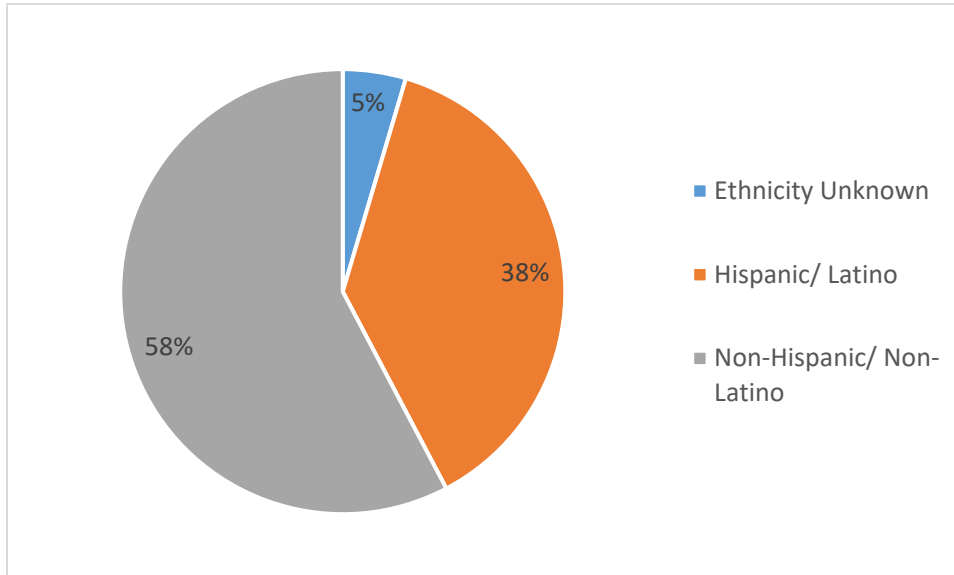


In regards to ethnicity, a majority of Program Participants identified as Non-Hispanic/Non-Latino, as can be seen in the chart below.

Number of HHSP Youth Set-Aside Program Participants by Hispanic/Non-Hispanic Ethnicity, SFY 2020

Subrecipient	Ethnicity Unknown	Hispanic/Latino	Non-Hispanic/Non-Latino	Grand Total
City of Arlington	0	1	0	1
City of Austin	3	46	97	146
City of Dallas	0	5	37	42
City of El Paso	0	16	5	21
City of Fort Worth	0	0	31	31
City of Houston	0	0	0	0
City of Plano	0	1	12	13
City of San Antonio	19	94	76	189
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	18	19	37
Grand Total	22	181	277	480

Percentage of HHSP Youth Set-Aside Program Participants by Hispanic/Non-Hispanic Ethnicity, SFY 2020– Pie Chart

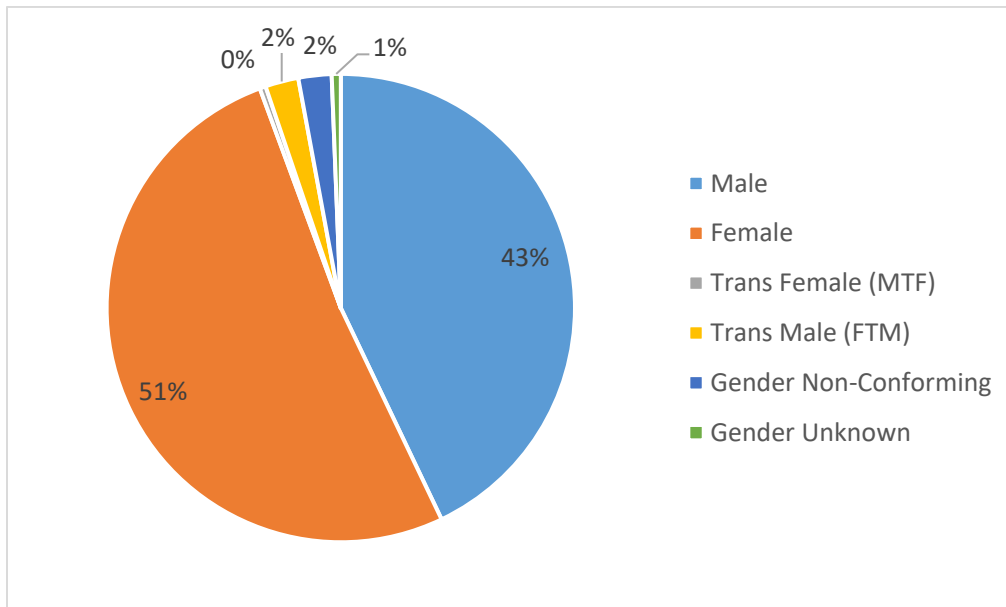


While those served with HHSP General funds primarily identified as Male, a majority of Program Participants served under the Youth Set-Aside identified as Female, at 51%. Closely followed by Program Participants who identified as Male, at 43%, as shown by the chart below. Compared to HHSP General funds, there was a larger percentage of Youth Set-Aside Program Participants who identified as Trans Male (FTM) and Gender Non-Conforming.

Number of HHSP Youth Set-Aside Program Participants by Gender, SFY 2020

Row Labels	Male	Female	Trans Female (MTF)	Trans Male (FTM)	Gender Non-Conforming	Gender Unknown	Grand Total
City of Arlington	1	0	0	0	0	0	1
City of Austin	58	76	2	5	2	3	146
City of Dallas	14	24	0	1	3	0	42
City of El Paso	7	12	0	2	0	0	21
City of Fort Worth	13	18	0	0	0	0	31
City of Houston	0	0	0	0	0	0	0
City of Plano	4	9	0	0	0	0	13
City of San Antonio	87	93	0	3	6	0	189
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	22	15	0	0	0	0	37
Grand Total	206	247	2	11	11	3	480

Percentage of HHSP Youth Set-Aside Program Participants by Gender, SFY 2020– Pie Chart

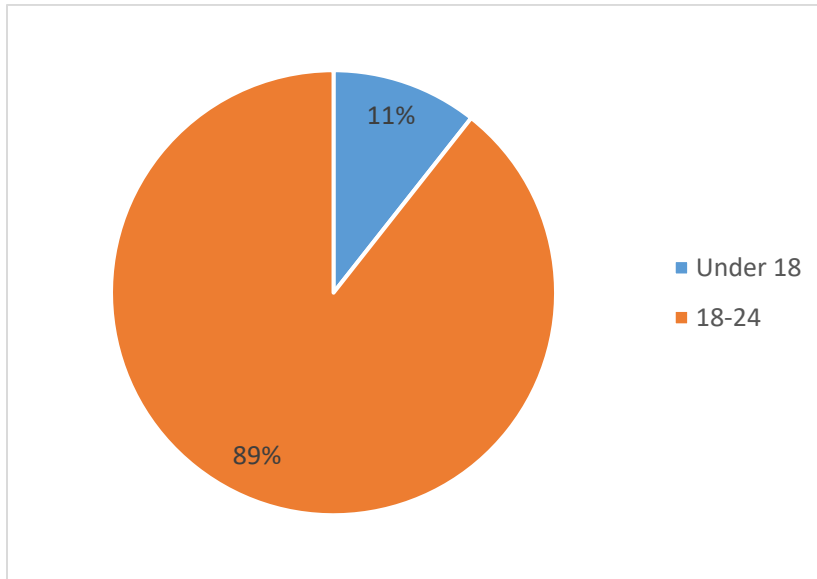


Most Program Participants served were between ages 18 and 24, followed by Program Participants under 18 years old, as shown by the chart below.

Number of HHSP Youth Set-Aside Program Participants by Age, SFY 2020

Subrecipient	Under 18	18-24
City of Arlington	0	1
City of Austin	34	112
City of Dallas	0	42
City of El Paso	0	21
City of Fort Worth	11	20
City of Houston	0	0
City of Plano	0	13
City of San Antonio	1	188
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	5	32
Grand Total	51	429

Percentage of HHSP Youth Set-Aside Program Participants by Age, SFY 2020– Pie Chart



Subrecipients must report on the special populations which with Program Participants identify. All youth served with HHSP Youth Set-Aside funds will be reflected in at least one special population because of the Youth Set-Aside. Each Program Participant will be in one of the following special populations: Parenting Children and Youth, Children of Parenting Youth, Unaccompanied Children or Unaccompanied Youth.

Parenting children and youth are individuals ages 24 and under who are parenting a child/children. Children of parenting youth are persons under the age of 18 with their parent or legal guardian who is a Parenting Child/Youth. Unaccompanied children are persons under the age of 18 who are not in the same place as their parent or legal guardian or their own children. Unaccompanied youth are persons ages 18 to 24 who are not with their parent or legal guardian or their own children.

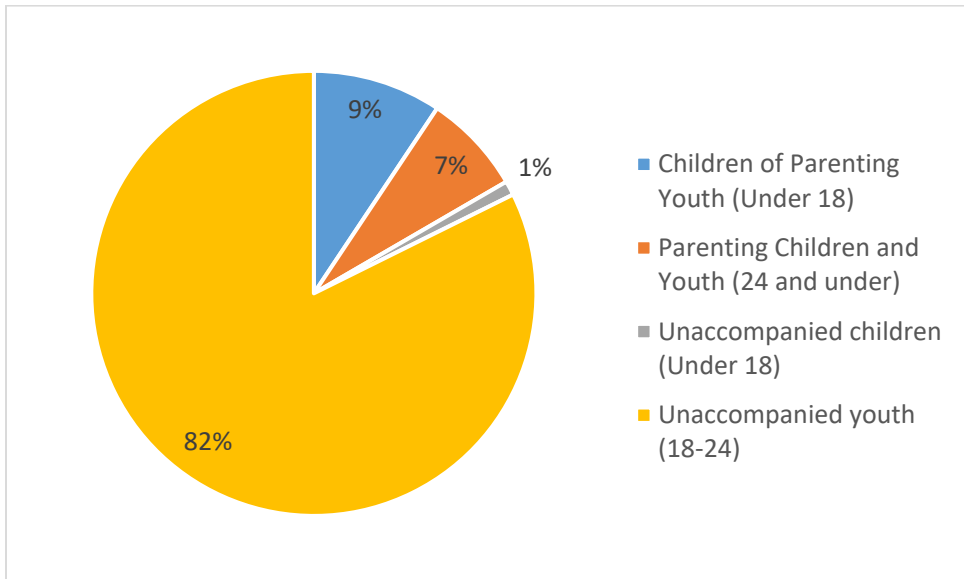
Below are the youth special populations of HHSP Youth Set-Aside Program Participants. Most Program Participants were Unaccompanied Youth between the 18 and 24 years old.

Number of HHSP Youth Set-Aside Program Participants by Youth Special Populations, SFY 2020

Subrecipient	Children of Parenting Youth (Under 18)	Parenting Children and Youth (24 and under)	Unaccompanied children (Under 18)	Unaccompanied youth (18-24)
City of Arlington	0	0	0	1
City of Austin	34	21	0	91
City of Dallas	0	0	0	42
City of El Paso	0	0	0	21

Subrecipient	Children of Parenting Youth (Under 18)	Parenting Children and Youth (24 and under)	Unaccompanied children (Under 18)	Unaccompanied youth (18-24)
City of Fort Worth	5	11	5	10
City of Houston	0	0	0	0
City of Plano	0	0	0	13
City of San Antonio	1	1	0	187
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	5	2	0	31
Grand Total	45	35	5	396

Percentage of HHSP Youth Set-Aside Program Participants by Youth Special Populations, SFY 2020



Report on reallocated HHSP funds for COVID-19 response

On March 13, 2020, the Governor of the State of Texas issued a disaster declaration and certified that the novel coronavirus (COVID-19) posed an imminent threat of disaster in the State of Texas. In responding to the needs of Texas impacted by loss of income due to COVID-19, the Department took extraordinary measures to ensure that its resources are deployed as effectively and fully as possible. As a result, deobligated funding from Homeless Housing and Services Program (HHSP) State Fiscal Years (SFYs) 2018 (9/1/2017-8/31/2018) and 2019 (9/1/2018-8/31/2019) was reprogrammed for the benefit of those qualified Texans economically impacted by COVID-19 in the amount of \$239,884.

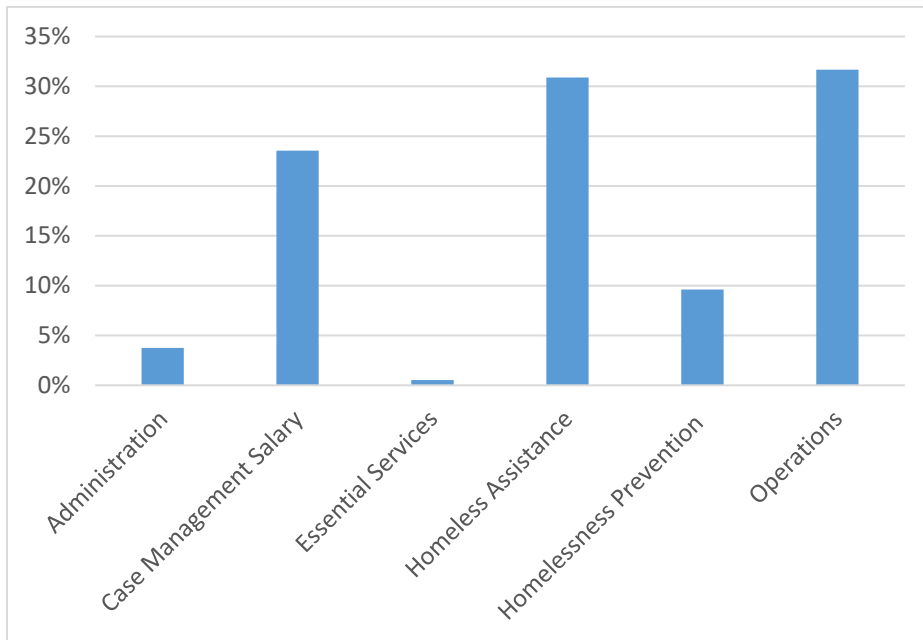
This section has 9 Subrecipients as follows: City of Arlington, City of Austin, Mother Teresa Shelter (for City of Corpus Christi), City of Dallas, City of El Paso, City of Fort Worth, City of Houston, City of Plano, and Haven for Hope of Bexar County (for City of San Antonio).

Performance and expenditures presented in this report reflect data submitted to the Department by HHSP Subrecipients through February 5, 2021.

Reallocated HHSP Expenditures for COVID-19 Response

For HHSP funds reallocated for COVID-19 response, the most common expenditures were for Operations, at 32% of total funds. Operations is followed by Homelessness Assistance – Financial Assistance at 31% of total funds. Case Management Salary accounted for 24% of all expenditures. Homelessness Prevention – Financial Assistance was 10% of all expenditures. Essential Services accounted for 1% of all expenditures. No Subrecipients used funds for construction/rehabilitation.

Reallocated HHSP for COVID-19 Response Percent Expended by Program Component- Chart



Expenditures for Reallocated HHSP COVID-19 Response by Subrecipient

Subrecipient	Administration	Case Management Salary	Essential Services	Homeless Assistance Financial Assistance	Homeless Prevention Financial Assistance	Operations	Grand Total
City of Arlington	\$436	\$1,447	\$0	\$4,572	\$0	\$0	\$6,455
City of Austin	\$0	\$0	\$0	\$24,845	\$0	\$0	\$24,845
City of Dallas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of El Paso	\$0	\$0	\$0	\$0	\$18,132	\$0	\$18,132
City of Fort Worth	\$0	\$0	\$0	\$18,324	\$0	\$0	\$18,324
City of Houston	\$6,637	\$0	\$0	\$0	\$0	\$59,736	\$66,373
City of Plano	\$0	\$0	\$1,000	\$5,550	\$0	\$0	\$6,550
Haven for Hope of Bexar County (for City of San Antonio)	\$0	\$42,967	\$0	\$0	\$0	\$0	\$42,967
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	\$0	\$0	\$0	\$4,963	\$0	\$0	\$4,963
Grand Total	\$7,073	\$44,414	\$1,000	\$58,253	\$18,132	\$59,736	\$188,608

Total Served with Reallocated HHSP Funds for COVID-19 Response

With the reallocated HHSP funds, Subrecipients served 462 people from 414 households impacted by COVID-19. There may be duplication of persons served with COVID-19 and HHSP General funds where persons received support from both funding sources.

Total Persons and Households Served, Reallocated SFYs 2018 and 2019 for COVID-19 Response

Subrecipient	Persons Entering	Households Entering
City of Arlington	8	3
City of Austin	13	3
City of Dallas	10	8
City of El Paso	29	11
City of Fort Worth	13	11
City of Houston	192	192
City of Plano	10	5
Haven for Hope of Bexar County (for City of San Antonio)	180	178
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	7	3
Grand Total	462	414

The two tables below shows the persons and households served by program component by HHSP Subrecipient with reallocated HHSP funds for COVID-19 response. With the reallocated HHSP funds for COVID-19 response, there were zero at-risk persons and at-risk households assisted with Case Management and Essential Services, these fields have been removed from the two tables below. As persons can be served with multiple components, the total in this table is larger than the one above.

Persons Served by HHSP Program Component, Reallocated SFYs 2018 and 2019 for COVID-19 Response

Subrecipient	Case Management-Homeless Households	Essential Services - Homeless Households	Homeless Assistance Households	Households Using Day/Night Shelter	Homelessness Prevention Households	Grand Total
City of Arlington	3	0	3	0	0	6
City of Austin	0	0	3	0	0	3
City of Dallas	0	0	0	0	8	8
City of El Paso	0	0	0	0	11	11
City of Fort Worth	3	9	5	6	0	23
City of Houston	0	0	0	192	0	192

Subrecipient	Case Management-Homeless Households	Essential Services - Homeless Households	Homeless Assistance Households	Households Using Day/Night Shelter	Homelessness Prevention Households	Grand Total
City of Plano	0	3	4	0	0	7
Haven for Hope of Bexar County (for City of San Antonio)	178	0	0	0	0	178
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	0	3	0	0	3
Grand Total	184	12	18	198	19	431

Households Served by HHSP Program Component, Reallocated SFYs 2018 and 2019 for COVID-19 Response

Subrecipient	Case Management-Homeless Households	Essential Services - Homeless Households	Homeless Assistance Households	Households Using Day/Night Shelter	Homelessness Prevention Households	Grand Total
City of Arlington	3	0	3	0	0	6
City of Austin	0	0	3	0	0	3
City of Dallas	0	0	0	0	8	8
City of El Paso	0	0	0	0	11	11
City of Fort Worth	3	9	5	6	0	23
City of Houston	0	0	0	192	0	192
City of Plano	0	3	4	0	0	7
Haven for Hope of Bexar County (for City of San Antonio)	178	0	0	0	0	178
Mother Teresa Shelter, Inc. (for City of Corpus Christi)	0	0	3	0	0	3
Grand Total	184	12	18	198	19	431

HHSP Client Experiences

Below are client experiences as reported by HHSP Subrecipients. Submitting client experiences of HHSP was optional, and not all HHSP Subrecipients are represented below.

- Client #1 (Fort Worth HHSP Program Participant quote): “I have been given a second chance at life. My health is not in good shape and housing with HHSP came at the right time. I am now able to live in a safe and secured environment that allows me to eat, sleep, and be comfortable.”
- Client #2 (El Paso): The client is a 48-year-old male who lost his job at the beginning of the pandemic and subsequently lost his housing. The client was staying in an emergency shelter when he entered our program. The client was able to meet all housing stability goals, obtained full-time employment, and was provided with supplies and other needs to establish a home. The client has secured and maintained employment and has been housed for approximately 6 months.
- Client #3 (El Paso): Client is a 30-year-old female who was homeless, on the streets, after being discharged from a rehabilitation facility. The client entered the program, was housed within days, bringing her time on the streets to less than a week. The case manager met with her to conduct an assessment. The client was able to obtain full-time employment, meet all housing stability goals, and was provided with supplies and other needs to establish a home. The client is currently employed and has maintained housing for five months.
- Client #4 (El Paso): Client came into the HHSP Youth Set Aside program in October 2020. Client was previously residing at an emergency shelter. Client is a runaway youth, she had to flee her home at the age of 18 due to her family not understanding her sexual orientation. Client was placed in an affordable one bedroom apartment. Client is currently working full-time and attending school at a local university. The client mentions that she needed help to get back up in her feet, and the HHSP Youth Set Aside funding program has been a beneficial program for her. Client has also benefit from the essential services provided by HHSP Youth Set Aside Funding. Client receives a monthly bus pass every month to access public transportation to go to work. Client is also in the process of obtaining her CPR certification and food handlers for future employment. Client developed housing stability goals with her case manager, and in a matter of three months has been able to meet all goals. Client will exit in April 2021 and will receive after care services for up to three months after exit.

HHSP Subrecipient Experiences

TDHCA asked each HHSP Subrecipient for their experience with the HHSP grant for SFYs 2019 and 2020. Four HHSP Subrecipients responded to this optional survey: City of Arlington, City of Austin, City of Fort Worth, and City of El Paso. Four questions were asked:

1. What was the biggest success that resulted from HHSP in your community?
2. What was the biggest challenge of HHSP in your community?
3. Were HHSP funds used to leverage other funding sources related to persons experiencing or at risk of homelessness in your community?
4. Were HHSP funds used in ways that cannot be used by other funding sources?

Regarding the biggest successes of HHSP funding, HHSP Subrecipients reported the number of persons served, effective program designs and addressing community needs. For example, the City of Fort Worth was able to create a new youth program, the first youth specific rapid re-housing program in the city.

The City of Arlington responded: “We used HHSP as a bridge to longer term housing. We used the Homeless Assistance funding to assist families with short term stay in hotels. This allowed us to get them off of the street and into the hotel within a day or two. Once in the hotel, we were able to refer them to one of our rental assistance housing programs. We have a great relationship with an extended stay hotel. They have four locations in Arlington, which helped with our families that needed to be close to their jobs.”

The City of Austin responded: “Despite the challenges brought about by COVID-19 and the shortage of affordable housing in the Austin area, the HHSP programs were very effective in linking clients to stable housing opportunities and was able to serve 144.14% of the expected number of individuals and exceeded their goal of housing 80% of clients. The funds were also able to be used to provide for much needed improvements in shelters to improve accessibility for clients.”

The City of El Paso responded: “The City of El Paso in partnership with several non-profit agencies was able to serve persons who were either homeless or at-risk of homelessness through homeless assistance and homeless prevention programs that were funded by HHSP. This funding addressed major needs within the community. We are pleased to share that all subrecipient agencies who were awarded FY 2019-2020 HHSP funding exceeded their projected outcome goals. In total, subrecipients served 420 persons (156

households) with HHSP General funding and 27 persons (27 households) with Youth Set-Aside funding for Homeless Assistance-Transitional Housing.”

The City of Fort Worth responded that increasing permanent supportive housing and decreasing chronic homelessness was one of their biggest successes: “We used our general HHSP funds to increase PSH by 60 beds. This enabled 60 chronically homeless households (those who are both disabled and have a year or more homeless) to be housed and have a rental subsidy and case management.” City of Fort Worth also reported that they were able to create a new youth program with HHSP Youth Set-Aside Funds: “We used our youth HHSP funds to offer the first youth-specific rapid exit/rapid rehousing program. This enabled at least 12 folks ages 18-24 to be quickly housed and receive case management services.”

Regarding the biggest challenges of HHSP, many of the HHSP Subrecipients reported that access to housing in their area was a challenge.

The City of Arlington responded: “For HHSP Youth, we have a difficult time assisting households from ages 18-20. A lot of landlords will not sign a lease with someone so young, and our extended stay hotels will not allow them to reside there until they are 21.”

The City of Austin responded: “Access to low-income or affordable housing continues to be a challenge in the Austin area and the difficulty in locating options increases the amount of time clients remain in the program. COVID-19 created safety, communications, and mental health challenges for clients and the economic downturn that accompanied it made finding sustainable housing more difficult.”

The City of El Paso responded: “Limited resources to meet the high demand for homeless prevention, especially due to the pandemic.”

Three HHSP Subrecipients reported leveraging HHSP funds with other sources. HHSP Subrecipients reported using HHSP as a matching source for federal grants, including the Emergency Solutions Grant (ESG) Program.

The City of Austin reported that their Subgrantees collaborated with other agencies and secured other funding sources to help reduce client debt and provide dollars for housing and utility assistance. The City of Austin also reported that COVID-19 showed the need for communication and digital access. As in-person services were either cancelled or severely reduced, agencies were able to work with other providers to secure pre-paid cell phones to continue virtual case-management services as well as to stay connected with needed services.

The City of Fort Worth reported that they pay for the case management to match the rental assistance that HHSP General funds pay to support their Permanent Supportive Housing (PSH) program. The City of Fort Worth also reported being able to transition HHSP clients to Mainstream Housing Choice Vouchers, allowing HHSP clients to receive rental assistance and case management, while opening up HHSP rental assistance for new clients, therefore increasing the number of PSH units in the system.

Three HHSP Subrecipients reported being able to use HHSP funds in ways that could not be used by other funds.

The City of Arlington responded: “We have many housing programs within our agency, but HHSP is the only program that we have been successful in partnering with extended stay hotels.”

The City of El Paso responded: “HHSP funds were used to expand the capacity of homeless assistance and homeless prevention that otherwise would be limited under other funding sources. For example, HHSP Youth-Set aside supported a transitional youth program that would not have been funded due to limitations on other funding sources. This funding has been a great resource that addresses the high demand for homeless assistance and homeless prevention programs and it serves to fill critical gaps in our community.”

The City of Fort Worth responded: “We used the COVID HHSP funds to exit people from the Fort Worth Convention Center when it served as an overflow shelter due to COVID. DRC Solutions identified folks at the Convention Center who were employed but just needed some one-time assistance to obtain and maintain housing.”

TDHCA continues to be in contact with HHSP Subrecipients on a regular basis regarding contract administration and program design issues in an effort to ensure the best use of these resources.

Historical HHSP

Generally, the number of persons experiencing homelessness has decreased in the nine HHSP Subrecipient cities since the start of the program. The U.S. Department of Housing and Urban Development requires an annual point-in-time count, which is a count of sheltered and/or unsheltered persons experiencing homelessness often in one day sometime during the last two weeks of January. While point-in-time counts can vary depending on weather, number of volunteers, and other external factors, these counts are widely used as measures of homelessness. From 2009 to 2019, there has been an average decrease of 29.7% in Texas as a whole, and an average decrease of 18.8% in HHSP funded cities. At the same time, Texas has experienced population growth as a state and in most HHSP funded cities. From 2010 to 2019, there has been a 15% increase in population in Texas as a whole, and a 13% increase in population in HHSP funded cities.

Point-in-Time Counts, 2009, 2014, 2016, 2018, 2019

HHSP Subrecipient	2009 Point-in-Time - persons	2014 Point-in-Time - persons	2016 Point-in-Time - persons	2018 Point-in-Time - persons	2019 Point-in-Time - persons
City of Arlington	Counted with Fort Worth	Counted with Fort Worth	Counted with Fort Worth	Counted with Fort Worth	Counted with Fort Worth
City of Austin	2,641	1,987	2,138	2,147	2,255
City of Dallas	3,701	3,514	3,810	4,121	4,538
City of El Paso	1,260	1,260	1,100	892	809
City of Plano (first received funds in SFY 2019)	Counted with Dallas	Counted with Dallas	Counted with Dallas	Counted with Dallas	Counted with Dallas
City of Houston	7,576	5,308	4,031	4,143	3,938
City of Corpus Christi	658	912	488	424	380
City of San Antonio	2,690	2,892	2,781	3,066	2,872
City of Fort Worth	2,181	2,425	1,938	2,015	2,028
Grand Total in HHSP funded areas	20,707	18,298	16,286	16,808	16,820
Texas Totals	36,761	28,495	23,122	25,310	25,848

Point-in-Time Count Percent Change, 2009 to 2019

HHSP Subrecipient	Percent Change from 2009 to 2019
City of Arlington	n/a
City of Austin	-14.6%
City of Dallas	22.6%
City of El Paso	-35.8%
City of Plano (first received funds in SFY 2019)	n/a
City of Houston	-48.0%
City of Corpus Christi	-42.2%
City of San Antonio	6.8%
City of Fort Worth	-7.0%
Grand Total in HHSP funded areas	-18.8%

Most of the cities had a decrease in the homeless population counted during the point-in-time count between 2009 and 2019. The above chart may be put into context with the general population by considering the population changes in the cities. Most cities' population increased by a greater percentage between 2010 and 2019 than the percentage of the homeless population.

City Population, 2010-2019

City	Total Population 2010	Total Population 2019	Population Change from 2010 to 2019	Population Percent Change
City of Arlington	367,185	398,860	31,675	9%
City of Austin	795,518	979,263	183,745	23%
City of Corpus Christi	305,442	326,590	21,148	7%
City of Dallas	1,202,797	1,343,565	140,768	12%
City of El Paso	652,113	681,729	29,616	5%
City of Fort Worth	744,114	913,656	169,542	23%
City of Houston	2,107,208	2,316,797	209,589	10%
City of Plano	261,697	285,849	24,152	9%
City of San Antonio	1,334,359	1,547,250	212,891	16%
Grand Total in HHSP funded areas	7,770,433	8,793,559	1,023,126	13%
Texas Total	25,257,114	28,995,881	3,738,767	15%

Source: American Community Survey, 20010 and 2019 1-year estimates, table DP05.

Between SFYs 2010-2020, there have been 68,002 persons served with HHSP, which makes up 50,396 households. There may be duplication of persons/households served across fiscal years where persons/households received assistance under more than one fiscal year.

2021 HHSP

Funding for SFY 2021 HHSP is currently budgeted as follows for the nine Subrecipients.

HHSP SFY 2021 Allocations by Subrecipient

Subrecipient	HHSP General Funds	HHSP Youth Set-Aside	Total 2021 HHSP Funds
City of Arlington	\$187,889	\$54,019	\$241,908
City of Austin	\$477,031	\$153,961	\$630,992
City of Corpus Christi	\$144,281	\$46,177	\$190,458
City of Dallas	\$792,800	\$270,554	\$1,063,354
City of El Paso	\$348,133	\$126,124	\$474,257
City of Fort Worth	\$430,631	\$136,139	\$566,770
City of Houston	\$1,274,406	\$417,364	\$1,691,770
City of Plano	\$125,760	\$46,496	\$172,256
Haven for Hope of Bexar County (for City of San Antonio)	\$824,981	n/a	\$824,981
City of San Antonio	n/a	\$249,166	\$249,166
Total	\$4,605,912	\$1,500,000	\$6,105,912

HHSP General Activities, SFY 2021

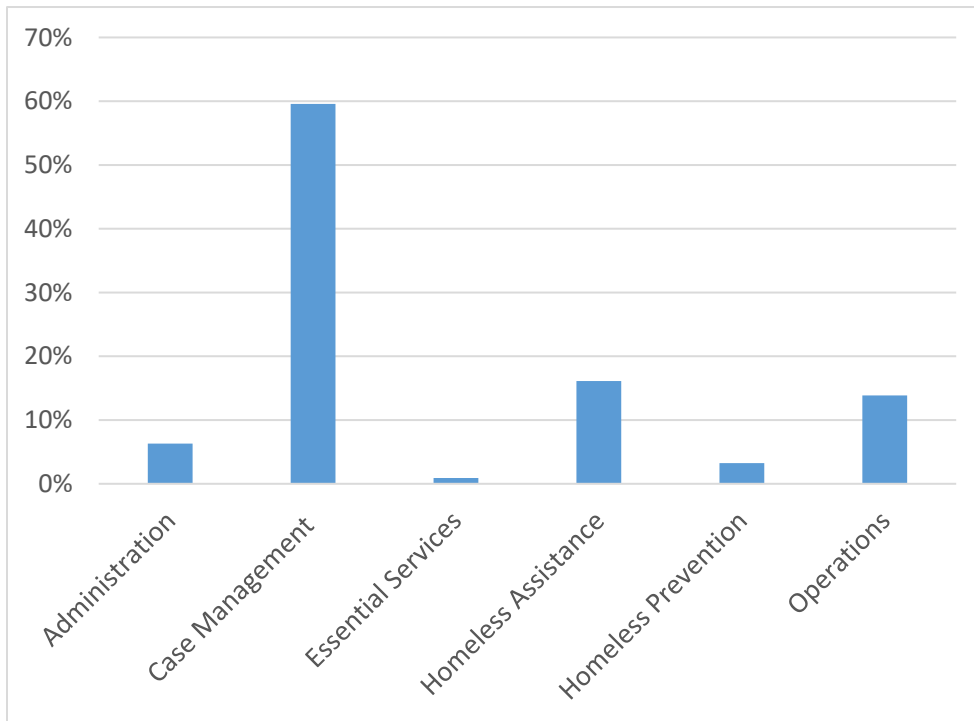
For SFY 2021, the most common budgeted category in HHSP General funds were for Case Management Salary, at 60% of total budgeted funds. Eight of 9 HHSP Subrecipients budgeted funding for Case Management Salary. Case Management Salary is followed by Homelessness Assistance – Financial Assistance at 16% of total budgeted funds, and was budgeted by 5 of 9 HHSP Subrecipients. Operations accounted for 14% of total budgeted funds, and was budgeted by 3 of 9 Subrecipients. Homelessness Prevention – Financial Assistance accounted for 3% of total budgeted funds, and was budgeted by 5 of 9 Subrecipients. Essential Services was less than 1% of total budgeted funds, and was budgeted by 3 of 9 Subrecipients. No Subrecipients opted to use SFY 2021 HHSP General funds for construction, renovation or rehabilitation.

HHSP General Funds Subrecipient Budget Categories, SFY 2021

Subrecipient	Admin-istration	Case Management	Construction/ Rehabilitation/ Conversion	Essential Services	Homeless Assistance	Homeless Prevention	Operations	Total
Haven for Hope of Bexar County (for	\$25,000	\$799,981	\$0	\$0	\$0	\$0	\$0	\$824,981

Subrecipient	Admin- istration	Case Manage- ment	Construction/ Rehabilitation/ Conversion	Essential Services	Homeless Assistance	Homeless Prevention	Operations	Total
City of San Antonio)								
City of Austin	\$0	\$118,422	\$0	\$0	\$86,000	\$0	\$272,609	\$477,031
City of Dallas	\$53,117	\$436,436	\$0	\$0	\$0	\$0	\$303,247	\$792,800
City of Plano	\$15,136	\$34,600	\$0	\$2,000	\$74,024	\$0	\$0	\$125,760
City of Arlington	\$9,500	\$40,000	\$0	\$5,000	\$45,000	\$88,389	\$0	\$187,889
City of Fort Worth	\$21,532	\$0	\$0	\$0	\$409,099	\$0	\$0	\$430,631
City of El Paso	\$30,475	\$128,442	\$0	\$0	\$128,098	\$61,118	\$0	\$348,133
City of Corpus Christi	\$7,800	\$38,950	\$0	\$34,600	\$0	\$0	\$62,931	\$144,281
City of Houston	\$127,440	\$1,146,966	\$0	\$0	\$0	\$0	\$0	\$1,274,406
Total	\$290,000	\$2,743,797	\$0	\$41,600	\$742,221	\$149,507	\$638,787	\$4,605,912

HHSP General Funds Subrecipient Budget Categories, SFY 2021, Chart



HHSP Youth Set-Aside Activities, SFY 2021

For SFY 2021, the most common budgeted category in HHSP Youth Set-Aside funds were for Case Management Salary, at 53% of total budgeted funds. All 9 HHSP Subrecipients budgeted funding

for Case Management Salary. Case Management Salary is followed by Homelessness Assistance – Financial Assistance at 19% of total budgeted funds, and was budgeted by 6 of 9 HHSP Subrecipients. Operations accounted for 10% of total budgeted funds, and was budgeted by 4 of 9 Subrecipients. Essential Services was 8% of total budgeted funds, and was budgeted by 6 of 9 Subrecipients. No Subrecipients opted to use SFY 2021 HHSP Youth Set-Aside funds for construction, renovation or rehabilitation. Homelessness Prevention – Financial Assistance is not an eligible activity with HHSP Youth Set-Aside funds.

HHSP Youth Set-Aside Subrecipient Budget Categories, SFY 2021

Subrecipient	Admin- istration	Case Management	Essential Services	Homeless Assistance	Operations	Total
City of Austin	\$19,500	\$115,000	\$0	\$0	\$19,461	\$153,961
City of Dallas	\$14,000	\$115,000	\$70,000	\$0	\$71,554	\$270,554
City of Plano	\$5,487	\$18,000	\$1,500	\$21,509	\$0	\$46,496
City of Arlington	\$3,000	\$10,000	\$4,000	\$37,019	\$0	\$54,019
City of Fort Worth	\$6,807	\$20,000	\$0	\$109,332	\$0	\$136,139
City of El Paso	\$11,351	\$30,074	\$18,093	\$66,606	\$0	\$126,124
City of Corpus Christi	\$2,400	\$11,000	\$11,000	\$11,000	\$10,777	\$46,177
City of Houston	\$41,736	\$375,628	\$0	\$0	\$0	\$417,364
City of San Antonio	\$32,617	\$99,488	\$21,000	\$46,026	\$50,035	\$249,166
Total	\$136,898	\$794,190	\$125,593	\$291,492	\$151,827	\$1,500,000

HHSP Youth Set-Aside Subrecipient Budget Categories, SFY 2021, Chart

