

**Grantee: Texas - TDHCA**

**Grant: B-08-DN-48-0001**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-08-DN-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - TDHCA

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$91,323,273.28

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$91,323,273.28

**Estimated PI/RL Funds:**

\$5,531,318.58

**Total Budget:**

\$96,854,591.86

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

### Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,644,315.23
<b>Total Budget</b>	\$160,662.56	\$87,644,315.23
<b>Total Obligated</b>	\$160,662.56	\$87,644,314.57
<b>Total Funds Drawdown</b>	\$355,723.73	\$83,214,621.40
<b>Program Funds Drawdown</b>	\$0.00	\$75,200,494.83
<b>Program Income Drawdown</b>	\$355,723.73	\$8,014,126.57
<b>Program Income Received</b>	\$504,989.15	\$8,638,373.20
<b>Total Funds Expended</b>	\$0.00	\$85,762,268.17
<b>Match Contributed</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$13,698,490.99	\$0.00
<b>Limit on Admin/Planning</b>	\$9,132,327.33	\$9,001,587.11
<b>Limit on State Admin</b>	\$0.00	\$9,001,587.11

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$22,830,818.32	\$53,829,793.67

### Overall Progress Narrative:

The Texas NSP has been working in this quarter to assist subgrantees with completion of activities and contracts. In future quarters, the available program income will be provided to developers redeveloping land bank properties to support the completion of all NSP1 activities. In order to simplify reporting in the QPR, the Texas NSP will not enter data or narrative for Activities without reportable action in the quarter. For all NSP1 Contracts that have not expired, Texas NSP staff will continue to provide technical assistance and support for completion of contract requirements. For the 4th quarter of 2015, the following Activities had no reportable actions:

- Affordable Homes of South Texas, Inc.
- 77090000108 B1SA
- 77090000108 B2
- 77090000108 C



77090000204 C  
77090003108 PI  
77090000108 F  
77090000204 F  
Brownsville Housing Authority  
77090000105 D  
77090000105 E1SA  
77090000105 E2SA  
77090000105 F  
City of Harlingen  
77090000123 B2  
77090000123 D  
77090000123 F  
City of Irving  
77090000106 B1  
77090000106 B1SA  
77090000106 B2  
77090000106 B2SA  
77090000106 D  
77090003106 PI  
77090000106 F  
City of Port Arthur  
77090000154 C  
77090000154 D  
77090000154 E1SA  
77090000154 E2SA  
77090003154 PI  
77090000154 F  
City of Waelder  
77099999124 B1  
77099999124 B2  
77099999124 D  
77099999124 E1SA  
77099999124 E2SA  
77099993124 PI  
77099999124 F  
Community Development Corporation of Brownsville  
77090000150 B1SA  
77090000150 B2SA  
77090000150 C  
77090000150 D  
77090000150 F  
Frazier Revitalization, Inc.  
77090000164 D  
77090000164 E2SA  
77090003164 PI-SA  
77090000164 F  
Housing Authority of San Benito  
77090000113 B1  
77090000113 B1SA  
77090000113 B2  
77090000113 B2SA  
77090000113 D  
77090000113 E1SA  
77090000113 E2  
77090000113 E2SA  
77090003113 PI  
77090000113 F  
Housing Authority of the County of Hidalgo



77090000169 B1  
77090000169 B1SA  
77090000169 B2  
77090000169 B2SA  
77090003169 PI  
77090003169 PI-SA  
77090000169 F  
Midland County Housing Authority  
77099999170 B1  
77099999170 B1SA  
77099999170 B2  
77099999170 B2SA  
77099993170 PI  
77099993170 PI-SA  
Texas State Affordable Housing Corporation  
77090000101 C  
77090000101 F  
UPCDC TEXAS, Inc.  
77090000601 C  
77090000601 F

The following Activities were completed in previous quarters, there will be no further reporting until the final NSP QPR:

Abilene Neighborhoods in Progress  
77090000172 F  
Austin Habitat for Humanity, Inc.  
77090000213 C  
77090000213 E2  
77090000213 E2SA  
77090000213 F  
Bryan-College Station Habitat for Humanity  
77099999200 E1SA  
77099999200 E2SA  
Builders of Hope CDC  
77090000153 E2  
77090000153 E2SA  
77090003153 PI  
77090000153 F  
Central Dallas Community Development Corporation  
77090000119 F  
City of Austin  
77090000146 B1  
77090000146 B1SA  
77090000146 B2  
77090000146 B2SA  
77090000146 E1  
77090000146 E1SA  
77090000146 E2  
77090000146 E2SA  
77090000146 F  
City of Beaumont  
77090000163 B1  
77090000163 B1SA  
77090000163 B2  
77090000163 B2SA  
77090000163 D  
77090000163 F  
City of Bryan  
77099999120 B1SA  
77099999120 B2SA



77099999120 D  
77099999120 F  
City of El Paso  
77090000112 B1SA  
77090000112 B2SA  
77090003112 PI  
77090000112 F  
City of Galveston  
77090000110 B1  
77090000110 B2  
77090000110 D  
77090000110 E1  
77090000110 E1SA  
77090000110 E2  
77090000110 E2SA  
77090003110 PI-SA  
77090000110 F  
City of Garland  
77090000155 B1  
77090000155 B1SA  
77090000155 B2  
77090000155 B2SA  
77090000155 F  
City of Houston  
77090000117 F  
City of Huntsville  
77099999126 B1  
77099999126 B1SA  
77099999126 B2  
77099999126 B2SA  
77099999126 E1  
77099999126 E1SA  
77099999126 E2  
77099999126 E2SA  
77099993126 PI  
77099993126 PI-SA  
77099999126 F  
City of Kilgore  
77090002603 D  
City of Laredo  
77090000107 B1SA  
77090000107 B2SA  
77090000107 D  
77090003107 PI-SA  
77090000107 F  
City of Lubbock  
77090000160 F  
City of Odessa  
77090000158 B1  
77090000158 B1SA  
77090000158 B2  
77090000158 B2SA  
77090000158 C  
77090000158 D  
77090000158 F  
City of San Angelo  
77099999128 E1  
77099999128 E1SA  
77099999128 E2



77099999128 E2SA  
77099999128 F  
City of San Marcos  
77099999141 B1SA  
77099999141 B2SA  
77099999141 D  
77099999141 F  
City of Seguin1  
77099999121 B1  
77099999121 B1SA  
77099999121 B2  
77099999121 B2SA  
77099999121 D  
77099999121 E1  
77099999121 E1SA  
77099999121 E2SA  
77099999121 F  
City of Terrell  
77099999140 D  
77099999140 F  
Covenant Community Capital Corporation  
77090000215 B1SA  
77090000215 B2SA  
Enterprise Community Partners, Inc.  
77090000192 A1  
77090000192 A2  
77099999173 A1SA  
77099999173 A2  
77099999173 A2SA  
77099999191 A1SA  
77099999191 A2  
77099999191 A2SA  
77099999173 F  
FC Austin One Housing Corporation  
77090000217 E1SA  
77090000217 E2SA  
Fort Worth Affordability, Inc.  
77090000218 B1SA  
77090000218 B2SA  
Fort Worth Affordability, Inc.  
77090000265 B1SA  
77090000265 B2SA  
77090000265 F  
Guadalupe Neighborhood Development Corporation  
77090000600 E2SA  
Housing and Community Services, Inc.  
77090000252 B1SA  
77090000252 B2SA  
Inclusive Communities Project  
77090000156 B1SA  
77090000183 F  
Pepper Tree Manor 250 GP, LLC  
77090000602 B1SA  
Plano Housing Corporation  
77090000166 F  
San Antonio Alternative Housing Corporation  
77090000125 B1  
77090000125 B1SA  
77090000125 B2



77090000125 B2SA  
 77090000125 E1SA  
 77090000125 E2SA  
 77090003125 PI-SA  
 77090000125 F  
 Tarrant County Housing Partnership  
 77090000104 B1  
 77090000104 B2  
 77090000214 B2SA  
 77090000216 B1SA  
 77090000216 B2SA  
 77090003104 PI  
 77090000104 F  
 Travis County Housing Finance Corporation  
 77090000157 A2  
 77090000157 A1SA  
 77090000157 A2SA  
 77090000157 F

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$1,068,066.28	\$792,618.17
0002, Acquisition and Rehab	\$0.00	\$45,938,363.62	\$39,379,934.63
0003, Land Bank	\$0.00	\$9,877,204.75	\$8,466,623.57
0004, Demolition	\$0.00	\$2,449,311.16	\$1,912,698.25
0005, Redevelopment	\$0.00	\$23,396,729.42	\$16,780,646.52
0006, Program Income	\$0.00	\$5,531,318.58	\$392,502.88
0099, Administration	\$0.00	\$8,473,047.52	\$7,475,470.81
9999, Restricted Balance	\$0.00	(\$5,609,204.51)	\$0.00





## Activities

**Project # / Title:** 0001 / Financing Mechanisms

**Grantee Activity Number:** 77090000157 A1SA  
**Activity Title:** Travis County HFC - Permanent Financing Setaside

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Travis County Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$252,146.31
<b>Total Budget</b>	\$0.00	\$252,146.31
<b>Total Obligated</b>	\$0.00	\$252,146.31
<b>Total Funds Drawdown</b>	\$0.00	\$252,146.31
<b>Program Funds Drawdown</b>	\$0.00	\$249,869.84
<b>Program Income Drawdown</b>	\$0.00	\$2,276.47
<b>Program Income Received</b>	\$10,527.52	\$52,425.38
<b>Total Funds Expended</b>	\$0.00	\$252,146.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000192 A1

**Activity Title:** Enterprise - Permanent Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$93,674.00
<b>Total Budget</b>	\$0.00	\$93,674.00
<b>Total Obligated</b>	\$0.00	\$93,674.00
<b>Total Funds Drawdown</b>	\$0.00	\$93,674.00
<b>Program Funds Drawdown</b>	\$0.00	\$93,674.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$669.93	\$13,420.06
<b>Total Funds Expended</b>	\$0.00	\$93,674.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within Dallas County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999173 A1SA</b>
<b>Activity Title:</b>	<b>Enterprise - Permanent Financing Setaside</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,010.82
<b>Total Budget</b>	\$0.00	\$43,010.82
<b>Total Obligated</b>	\$0.00	\$43,010.82
<b>Total Funds Drawdown</b>	\$0.00	\$43,010.82
<b>Program Funds Drawdown</b>	\$0.00	\$43,010.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$898.84	\$8,731.67
<b>Total Funds Expended</b>	\$0.00	\$43,010.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999191 A1SA</b>
<b>Activity Title:</b>	<b>Enterprise - Permanent Financing Setaside</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$199,112.19
<b>Total Budget</b>	\$0.00	\$199,112.19
<b>Total Obligated</b>	\$0.00	\$199,112.19
<b>Total Funds Drawdown</b>	\$0.00	\$199,112.19
<b>Program Funds Drawdown</b>	\$0.00	\$24,151.73
<b>Program Income Drawdown</b>	\$0.00	\$174,960.46
<b>Program Income Received</b>	\$1,706.49	\$31,222.94
<b>Total Funds Expended</b>	\$0.00	\$199,112.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0002 / Acquisition and Rehab

<b>Grantee Activity Number:</b>	<b>77090000104 B1</b>
<b>Activity Title:</b>	<b>Tarrant Co. Housing Partnership - Acquisition</b>

### Activity Category:

Acquisition - general

### Project Number:

0002

### Projected Start Date:

09/01/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Acquisition and Rehab

### Projected End Date:

08/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Tarrant County Housing Partnership

## Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,060,120.00
Total Budget	\$0.00	\$1,060,120.00
Total Obligated	\$0.00	\$1,060,120.00
Total Funds Drawdown	\$0.00	\$1,056,000.63





<b>Program Funds Drawdown</b>	\$0.00	\$1,034,128.55
<b>Program Income Drawdown</b>	\$0.00	\$21,872.08
<b>Program Income Received</b>	\$185.82	\$729,836.30
<b>Total Funds Expended</b>	\$0.00	\$1,060,120.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
# of Parcels acquired voluntarily	0	13/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/13	13/13	100.00
# Owner Households	0	0	0	0/0	13/13	13/13	100.00

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>77090000106 B1SA</b>
<b>Activity Title:</b>	<b>City of Irving - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,465.29
<b>Total Budget</b>	\$0.00	\$217,465.29
<b>Total Obligated</b>	\$0.00	\$217,465.29
<b>Total Funds Drawdown</b>	\$0.00	\$198,093.25
<b>Program Funds Drawdown</b>	\$0.00	\$197,559.27
<b>Program Income Drawdown</b>	\$0.00	\$533.98
<b>Program Income Received</b>	\$647.76	\$62,518.43
<b>Total Funds Expended</b>	\$0.00	\$217,465.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/3	
# of Parcels acquired voluntarily	0		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	
# of Singlefamily Units	0		1/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000107 B1SA</b>
<b>Activity Title:</b>	<b>City of Laredo - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Laredo

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,536,453.04
<b>Total Budget</b>	\$0.00	\$1,536,453.04
<b>Total Obligated</b>	\$0.00	\$1,536,453.04
<b>Total Funds Drawdown</b>	\$0.00	\$1,536,278.45
<b>Program Funds Drawdown</b>	\$0.00	\$1,450,066.53
<b>Program Income Drawdown</b>	\$0.00	\$86,211.92
<b>Program Income Received</b>	\$10,665.45	\$115,732.30
<b>Total Funds Expended</b>	\$0.00	\$1,536,453.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		19/19	
# of Parcels acquired voluntarily	0		19/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/19	
# of Singlefamily Units	0		19/19	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/19	0/0	19/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	19/19	0/0	19/19	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000108 B1

**Activity Title:** Affordable Homes of S. TX - Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$499,672.00
<b>Total Budget</b>	\$0.00	\$499,672.00
<b>Total Obligated</b>	\$0.00	\$499,672.00
<b>Total Funds Drawdown</b>	\$0.00	\$499,672.00
<b>Program Funds Drawdown</b>	\$0.00	\$499,672.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$13,604.31	\$260,843.23
<b>Total Funds Expended</b>	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc. is proposing to amend their contract and shift funds so as to reflect acquisition of 16 foreclosed or abandoned homes or residential properties to benefit households at or below 120% AMI. This proposed contract amendment is pending resolution. Additionally, 16 NSP eligible homebuyers were



placed into end use during previous quarters and 2 NSP eligible homebuyers were placed into end use during the current quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		18/6	
# of Parcels acquired voluntarily	3		18/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		18/6	
# of Singlefamily Units	3		18/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	18/6	18/6	100.00
# Owner Households	0	2	2	0/0	18/6	18/6	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 77090000108 B1SA  
**Activity Title:** Affordable Homes of S. TX - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,805.00
<b>Total Budget</b>	\$0.00	\$300,805.00
<b>Total Obligated</b>	\$0.00	\$300,805.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,805.00
<b>Program Funds Drawdown</b>	\$0.00	\$300,805.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$532.40	\$8,976.20
<b>Total Funds Expended</b>	\$0.00	\$300,805.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twetny-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarterls, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

**Location Description:**

Qualifying neighborhoods identified in the application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/21	
# of Parcels acquired voluntarily	0		2/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/1	
# of Singlefamily Units	0		2/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Owner Households	0	0	0	2/1	0/0	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000110 B1</b>
<b>Activity Title:</b>	<b>City of Galveston - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,028.46
<b>Total Budget</b>	\$0.00	\$170,028.46
<b>Total Obligated</b>	\$0.00	\$170,028.46
<b>Total Funds Drawdown</b>	\$0.00	\$169,097.46
<b>Program Funds Drawdown</b>	\$0.00	\$163,295.54
<b>Program Income Drawdown</b>	\$0.00	\$5,801.92
<b>Program Income Received</b>	\$375.63	\$36,870.99
<b>Total Funds Expended</b>	\$0.00	\$183,788.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired voluntarily	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Owner Households	0	0	0	2/0	0/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000112 B1SA</b>
<b>Activity Title:</b>	<b>City of El Paso - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of El Paso

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,620.00
<b>Total Budget</b>	\$0.00	\$175,620.00
<b>Total Obligated</b>	\$0.00	\$175,620.00
<b>Total Funds Drawdown</b>	\$0.00	\$167,522.45
<b>Program Funds Drawdown</b>	\$0.00	\$147,793.20
<b>Program Income Drawdown</b>	\$0.00	\$19,729.25
<b>Program Income Received</b>	\$766.38	\$6,548.98
<b>Total Funds Expended</b>	\$0.00	\$175,620.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000113 B1SA</b>
<b>Activity Title:</b>	<b>HA of San Benito - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of San Benito

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,385.23
<b>Total Budget</b>	\$0.00	\$14,385.23
<b>Total Obligated</b>	\$0.00	\$14,385.23
<b>Total Funds Drawdown</b>	\$0.00	\$13,975.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,511.00
<b>Program Income Drawdown</b>	\$0.00	\$464.00
<b>Program Income Received</b>	\$437.79	\$2,926.74
<b>Total Funds Expended</b>	\$0.00	\$14,385.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired voluntarily	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000123 B1</b>
<b>Activity Title:</b>	<b>City of Harlingen - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harlingen

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$160,680.00
<b>Total Budget</b>	\$0.00	\$160,680.00
<b>Total Obligated</b>	\$0.00	\$160,680.00
<b>Total Funds Drawdown</b>	\$13,764.20	\$147,520.06
<b>Program Funds Drawdown</b>	\$0.00	\$68,400.00
<b>Program Income Drawdown</b>	\$13,764.20	\$79,120.06
<b>Program Income Received</b>	\$0.00	\$67,840.13
<b>Total Funds Expended</b>	\$0.00	\$160,680.00
City of Harlingen	\$0.00	\$160,680.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Harlingen acquired 2 out of 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. 3 NSP eligible homebuyers were placed into end use during previous quarters. The Performance Measures reflect the City of Harlingen placing more homebuyers between 51% and 120% AMI into end use than they were originally contracted for. Drawdown amount reflected above is reimbursement of activity delivery costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/2	
# of Parcels acquired voluntarily	0		3/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/2	3/2	100.00
# Owner Households	0	0	0	0/0	3/2	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000123 B1SA</b>
<b>Activity Title:</b>	<b>City of Harlingen - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harlingen

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$196,110.00
<b>Total Budget</b>	\$0.00	\$196,110.00
<b>Total Obligated</b>	\$0.00	\$196,110.00
<b>Total Funds Drawdown</b>	\$8,535.58	\$109,392.42
<b>Program Funds Drawdown</b>	\$0.00	\$50,487.83
<b>Program Income Drawdown</b>	\$8,535.58	\$58,904.59
<b>Program Income Received</b>	\$882.21	\$5,461.64
<b>Total Funds Expended</b>	\$0.00	\$196,110.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the City of Harlingen acquired 3 out of 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. 2 NSP eligible homebuyers were placed into end use during previous quarters. Identification of remaining NSP eligible homebuyer is underway. Drawdown amount reflected above is reimbursement of activity delivery costs.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000123 B2SA</b>
<b>Activity Title:</b>	<b>City of Harlingen - Rehab Setaside</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Harlingen

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,044.94
<b>Total Budget</b>	\$0.00	\$58,044.94
<b>Total Obligated</b>	\$0.00	\$58,044.94
<b>Total Funds Drawdown</b>	\$3,680.00	\$38,925.77
<b>Program Funds Drawdown</b>	\$0.00	\$15,801.69
<b>Program Income Drawdown</b>	\$3,680.00	\$23,124.08
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,044.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Harlingen completed 3 out of 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Refer to Grantee Activity Number 77090000123 B1SA for Performance Measure data. Drawdown amount reflected above is reimbursement of activity delivery costs.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000125 B1SA  
**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Alternative Housing Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$247,986.88
<b>Total Budget</b>	\$0.00	\$247,986.88
<b>Total Obligated</b>	\$0.00	\$247,986.88
<b>Total Funds Drawdown</b>	\$0.00	\$247,575.19
<b>Program Funds Drawdown</b>	\$0.00	\$247,575.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$2,070.84	\$179,474.66
<b>Total Funds Expended</b>	\$0.00	\$247,986.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/3	
# of Parcels acquired voluntarily	0		3/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/9	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		4/9	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/9	0/0	4/9	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00
# Renter Households	0	0	0	1/8	0/0	1/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000125 B2SA</b>
<b>Activity Title:</b>	<b>San Antonio Alt. Housing - Rehab Setaside</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Acquisition and Rehab

**Projected Start Date:**  
09/01/2009

**Projected End Date:**  
08/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$522,017.72
<b>Total Budget</b>	\$0.00	\$522,017.72
<b>Total Obligated</b>	\$0.00	\$522,017.72
<b>Total Funds Drawdown</b>	\$0.00	\$521,924.73
<b>Program Funds Drawdown</b>	\$0.00	\$418,638.77
<b>Program Income Drawdown</b>	\$0.00	\$103,285.96
<b>Program Income Received</b>	\$6,827.24	\$32,323.89
<b>Total Funds Expended</b>	\$0.00	\$522,017.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/9	0/0	0/9	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000146 B1SA</b>
<b>Activity Title:</b>	<b>City of Austin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Austin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$509,868.93
<b>Total Budget</b>	\$0.00	\$509,868.93
<b>Total Obligated</b>	\$0.00	\$509,868.93
<b>Total Funds Drawdown</b>	\$0.00	\$509,868.93
<b>Program Funds Drawdown</b>	\$0.00	\$491,309.87
<b>Program Income Drawdown</b>	\$0.00	\$18,559.06
<b>Program Income Received</b>	\$2,742.96	\$182,601.07
<b>Total Funds Expended</b>	\$0.00	\$509,868.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/2	
# of Parcels acquired voluntarily	0		3/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000150 B1SA</b>
<b>Activity Title:</b>	<b>CDC Brownsville - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,676,936.00
<b>Total Budget</b>	\$0.00	\$1,676,936.00
<b>Total Obligated</b>	\$0.00	\$1,676,936.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,671,328.27
<b>Program Funds Drawdown</b>	\$0.00	\$1,580,105.14
<b>Program Income Drawdown</b>	\$0.00	\$91,223.13
<b>Program Income Received</b>	\$19,933.59	\$172,781.49
<b>Total Funds Expended</b>	\$0.00	\$1,676,936.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21
# of Parcels acquired voluntarily	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/21	0/0	21/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	21/21	0/0	21/21	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000155 B1SA</b>
<b>Activity Title:</b>	<b>City of Garland - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Garland

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$182,818.50
<b>Total Budget</b>	\$0.00	\$182,818.50
<b>Total Obligated</b>	\$0.00	\$182,818.50
<b>Total Funds Drawdown</b>	\$0.00	\$73,974.77
<b>Program Funds Drawdown</b>	\$0.00	\$67,761.33
<b>Program Income Drawdown</b>	\$0.00	\$6,213.44
<b>Program Income Received</b>	\$3,071.14	\$18,603.90
<b>Total Funds Expended</b>	\$0.00	\$182,818.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/3
# of Parcels acquired voluntarily	0	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/3
# of Singlefamily Units	0	5/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/3	0/0	5/3	100.00
# Owner Households	0	0	0	5/3	0/0	5/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000156 B1SA  
**Activity Title:** Inclusive Communities Proj. - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Inclusive Communities Project

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$335,870.10
<b>Total Budget</b>	\$0.00	\$335,870.10
<b>Total Obligated</b>	\$0.00	\$335,870.10
<b>Total Funds Drawdown</b>	\$0.00	\$335,870.10
<b>Program Funds Drawdown</b>	\$0.00	\$335,870.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$2,868.69	\$58,395.13
<b>Total Funds Expended</b>	\$0.00	\$335,870.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

**Location Description:**

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000163 B1SA</b>
<b>Activity Title:</b>	<b>City of Beaumont - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Beaumont

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$172,623.69
<b>Total Budget</b>	\$0.00	\$172,623.69
<b>Total Obligated</b>	\$0.00	\$172,623.69
<b>Total Funds Drawdown</b>	\$0.00	\$172,623.69
<b>Program Funds Drawdown</b>	\$0.00	\$172,158.55
<b>Program Income Drawdown</b>	\$0.00	\$465.14
<b>Program Income Received</b>	\$5,269.51	\$23,699.90
<b>Total Funds Expended</b>	\$0.00	\$172,623.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/8	
# of Parcels acquired voluntarily	0		3/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/9	
# of Singlefamily Units	0		3/9	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/9	0/0	3/9	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	0/6	0/0	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000169 B1SA</b>
<b>Activity Title:</b>	<b>Hidalgo Co. HA - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Hidalgo

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$520,105.81
<b>Total Budget</b>	\$0.00	\$520,105.81
<b>Total Obligated</b>	\$0.00	\$520,105.81
<b>Total Funds Drawdown</b>	\$0.00	\$520,105.81
<b>Program Funds Drawdown</b>	\$0.00	\$493,590.75
<b>Program Income Drawdown</b>	\$0.00	\$26,515.06
<b>Program Income Received</b>	\$8,700.93	\$48,249.51
<b>Total Funds Expended</b>	\$0.00	\$520,105.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		15/10	
# of Parcels acquired voluntarily	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/10	
# of Singlefamily Units	0		15/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/10	0/0	15/10	100.00
# Owner Households	0	0	0	15/10	0/0	15/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000215 B1SA</b>
<b>Activity Title:</b>	<b>Covenant Community - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Covenant Community Capital Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,093,180.49
<b>Total Budget</b>	\$0.00	\$5,093,180.49
<b>Total Obligated</b>	\$0.00	\$5,093,180.49
<b>Total Funds Drawdown</b>	\$0.00	\$4,939,620.61
<b>Program Funds Drawdown</b>	\$0.00	\$4,939,620.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$46,904.64	\$502,054.32
<b>Total Funds Expended</b>	\$0.00	\$5,093,180.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6304 Decker Drive, Baytown, TX 77520.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 77090000216 B1SA  
**Activity Title:** Tarrant Co. Housing Part. - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

06/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tarrant County Housing Partnership

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,884.03
<b>Total Budget</b>	\$0.00	\$1,400,884.03
<b>Total Obligated</b>	\$0.00	\$1,400,884.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,400,884.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,400,884.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$17,407.56	\$243,995.97
<b>Total Funds Expended</b>	\$0.00	\$1,400,884.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

Greystoke Drive, Arlington, Texas 76011

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/32
# of Multifamily Units	0	25/32

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/32	0/0	25/32	100.00
# Renter Households	0	0	0	25/32	0/0	25/32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000218 B1SA</b>
<b>Activity Title:</b>	<b>Ft. Worth Affordability - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,564,412.46
<b>Total Budget</b>	\$0.00	\$2,564,412.46
<b>Total Obligated</b>	\$0.00	\$2,564,412.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,564,412.46
<b>Program Funds Drawdown</b>	\$0.00	\$2,564,411.46
<b>Program Income Drawdown</b>	\$0.00	\$1.00
<b>Program Income Received</b>	\$39,582.54	\$461,796.30
<b>Total Funds Expended</b>	\$0.00	\$2,564,412.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6300 Vega Drive, Fort Worth, Texas 76113

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>77090000252 B1SA</b>
<b>Activity Title:</b>	<b>Housing &amp; Community Svcs. - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Community Services, Inc.2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,015,801.00
<b>Total Budget</b>	\$0.00	\$1,015,801.00
<b>Total Obligated</b>	\$0.00	\$1,015,801.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,015,801.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,015,801.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$23,437.50	\$210,937.50
<b>Total Funds Expended</b>	\$0.00	\$1,015,801.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

8219 Perrin Beitel Road, San Antonio, TX 78218

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	67/67
# of Multifamily Units	0	67/67
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	67/67	0/0	67/67	100.00
# Renter Households	0	0	0	67/67	0/0	67/67	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000265 B1SA</b>
<b>Activity Title:</b>	<b>Ft. Worth Affordability - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

04/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,205,000.00
<b>Total Budget</b>	\$0.00	\$5,205,000.00
<b>Total Obligated</b>	\$0.00	\$5,205,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,205,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,205,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$54,490.41	\$563,975.74
<b>Total Funds Expended</b>	\$0.00	\$5,205,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 77090000602 B1SA  
**Activity Title:** Pepper Tree Manor 250 GP - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

11/30/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

05/23/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pepper Tree Manor 250 GP, LLC

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,852,000.00
<b>Total Budget</b>	\$0.00	\$3,852,000.00
<b>Total Obligated</b>	\$0.00	\$3,852,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,852,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,852,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$21,400.00	\$214,000.00
<b>Total Funds Expended</b>	\$0.00	\$3,852,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

5900 Antoine, Houston, TX 77091

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>77099999120 B1SA</b>
<b>Activity Title:</b>	<b>City of Bryan - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bryan

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,221.60
<b>Total Budget</b>	\$0.00	\$99,221.60
<b>Total Obligated</b>	\$0.00	\$99,221.60
<b>Total Funds Drawdown</b>	\$0.00	\$99,221.60
<b>Program Funds Drawdown</b>	\$0.00	\$92,056.46
<b>Program Income Drawdown</b>	\$0.00	\$7,165.14
<b>Program Income Received</b>	\$977.25	\$10,383.30
<b>Total Funds Expended</b>	\$0.00	\$99,221.60
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999121 B1SA</b>
<b>Activity Title:</b>	<b>City of Seguin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Seguin1

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,918.85
<b>Total Budget</b>	\$0.00	\$30,918.85
<b>Total Obligated</b>	\$0.00	\$30,918.85
<b>Total Funds Drawdown</b>	\$0.00	\$30,888.00
<b>Program Funds Drawdown</b>	\$0.00	\$28,646.55
<b>Program Income Drawdown</b>	\$0.00	\$2,241.45
<b>Program Income Received</b>	\$2,732.26	\$14,495.46
<b>Total Funds Expended</b>	\$0.00	\$30,918.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/2	
# of Parcels acquired voluntarily	0		4/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999141 B1SA</b>
<b>Activity Title:</b>	<b>City of San Marcos - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,135.15
<b>Total Budget</b>	\$0.00	\$232,135.15
<b>Total Obligated</b>	\$0.00	\$232,135.15
<b>Total Funds Drawdown</b>	\$0.00	\$232,135.15
<b>Program Funds Drawdown</b>	\$0.00	\$124,470.76
<b>Program Income Drawdown</b>	\$0.00	\$107,664.39
<b>Program Income Received</b>	\$1,246.41	\$18,510.99
<b>Total Funds Expended</b>	\$0.00	\$232,135.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999170 B1SA</b>
<b>Activity Title:</b>	<b>Midland Co. HA - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midland County Housing Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$379,727.96
<b>Total Budget</b>	\$0.00	\$379,727.96
<b>Total Obligated</b>	\$0.00	\$379,727.96
<b>Total Funds Drawdown</b>	\$0.00	\$371,777.51
<b>Program Funds Drawdown</b>	\$0.00	\$355,194.74
<b>Program Income Drawdown</b>	\$0.00	\$16,582.77
<b>Program Income Received</b>	\$1,356.42	\$123,785.20
<b>Total Funds Expended</b>	\$0.00	\$379,727.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	7/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/7	0/0	2/7	100.00
# Owner Households	0	0	0	2/7	0/0	2/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0003 / Land Bank

**Grantee Activity Number:** 77090000101 C

**Activity Title:** TSAHC - Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas State Affordable Housing Corporation



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,696,898.92
<b>Total Budget</b>	\$0.00	\$4,696,898.92
<b>Total Obligated</b>	\$0.00	\$4,696,898.92
<b>Total Funds Drawdown</b>	\$0.00	\$4,611,201.46
<b>Program Funds Drawdown</b>	\$0.00	\$4,445,369.59
<b>Program Income Drawdown</b>	\$0.00	\$165,831.87
<b>Program Income Received</b>	\$42,180.60	\$220,882.07
<b>Total Funds Expended</b>	\$0.00	\$4,696,815.29
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

### Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	281/281

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000150 C</b>
<b>Activity Title:</b>	<b>CDC Brownsville - Landbank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$514,575.00
<b>Total Budget</b>	\$0.00	\$514,575.00
<b>Total Obligated</b>	\$0.00	\$514,575.00
<b>Total Funds Drawdown</b>	\$0.00	\$512,458.77
<b>Program Funds Drawdown</b>	\$0.00	\$511,917.28
<b>Program Income Drawdown</b>	\$0.00	\$541.49
<b>Program Income Received</b>	\$171.45	\$938.14
<b>Total Funds Expended</b>	\$0.00	\$514,575.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	39/39

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	39/39

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0005 / Redevelopment**

**Grantee Activity Number: 77090000105 E1SA**  
**Activity Title: Brownsville HA - Acquisition Setaside**

**Activity Category:** Acquisition - general      **Activity Status:** Under Way  
**Project Number:**      **Project Title:**

0005

Redevelopment

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Brownsville Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$87,705.48

**Total Budget**

\$0.00

\$87,705.48

**Total Obligated**

\$0.00

\$87,705.48

**Total Funds Drawdown**

\$0.00

\$87,400.00

**Program Funds Drawdown**

\$0.00

\$75,780.00

**Program Income Drawdown**

\$0.00

\$11,620.00

**Program Income Received**

\$7,932.04

\$44,916.41

**Total Funds Expended**

\$0.00

\$87,705.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		14/13	
# of Parcels acquired voluntarily	0		14/13	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/13	
# of Singlefamily Units	0		14/13	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/13	0/0	14/13	100.00
# Owner Households	0	0	0	14/13	0/0	14/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000106 E2  
**Activity Title:** City of Irving - Redev

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,633,333.33
<b>Total Budget</b>	\$0.00	\$1,633,333.33
<b>Total Obligated</b>	\$0.00	\$1,633,333.33
<b>Total Funds Drawdown</b>	\$45,676.74	\$1,169,568.97
<b>Program Funds Drawdown</b>	\$0.00	\$963,903.13
<b>Program Income Drawdown</b>	\$45,676.74	\$205,665.84
<b>Program Income Received</b>	\$277.27	\$120,800.77
<b>Total Funds Expended</b>	\$0.00	\$1,633,333.33
City of Irving	\$0.00	\$1,633,333.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous reporting period, the City of Irving completed construction on 10 out of 10 housing units to benefit households between 51% and 120% AMI. 7 NSP eligible homebuyers were placed into end use during previous



quarters and 1 NSP eligible homebuyer was placed into end use during the current quarter. Identification of remaining NSP eligible homebuyers is underway. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/10
# of Singlefamily Units	2	8/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	8/10	8/10	100.00
# Owner Households	0	1	1	0/0	8/10	8/10	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000106 E2SA</b>
<b>Activity Title:</b>	<b>City of Irving - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$816,666.67
<b>Total Budget</b>	\$0.00	\$816,666.67
<b>Total Obligated</b>	\$0.00	\$816,666.67
<b>Total Funds Drawdown</b>	\$38,388.98	\$578,586.80
<b>Program Funds Drawdown</b>	\$0.00	\$497,662.21
<b>Program Income Drawdown</b>	\$38,388.98	\$80,924.59
<b>Program Income Received</b>	\$61,905.21	\$61,905.21
<b>Total Funds Expended</b>	\$0.00	\$816,666.67
City of Irving	\$0.00	\$816,666.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous reporting period, the City of Irving completed construction on 4 out of 4 housing units to benefit households at or below 50% AMI. 1 NSP eligible homebuyer was placed into end use during previous quarters and 4



NSP eligible homebuyers were placed into end use during the current quarter. The Performance Measures reflect the City of Irving placing more homebuyers at or below 50% AMI into end use than they were originally contracted for. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		5/4	
# of Singlefamily Units	4		5/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	5/4	0/0	5/4	100.00
# Owner Households	4	0	4	5/4	0/0	5/4	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000108 E2SA</b>
<b>Activity Title:</b>	<b>Affordable Homes S. TX - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$480,866.96
<b>Total Budget</b>	\$0.00	\$480,866.96
<b>Total Obligated</b>	\$0.00	\$480,866.96
<b>Total Funds Drawdown</b>	\$0.00	\$189,466.97
<b>Program Funds Drawdown</b>	\$0.00	\$131,736.08
<b>Program Income Drawdown</b>	\$0.00	\$57,730.89
<b>Program Income Received</b>	\$1,608.86	\$8,532.59
<b>Total Funds Expended</b>	\$0.00	\$480,866.96
Affordable Homes of South Texas, Inc.	\$0.00	\$480,866.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Affordable Homes of South Texas, Inc. completed construction of 8 out of 8 new housing units to benefit households at or below 50% AMI. 5 NSP eligible homebuyers were placed into end use during



previous quarters and 2 NSP eligible homebuyers were placed into end use during the current quarter. Identification of remaining NSP eligible homebuyers is underway.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Sites re-used	0		2/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		7/8	
# of Singlefamily Units	2		7/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	5/8	2/0	7/8	100.00
# Owner Households	0	2	2	5/8	2/0	7/8	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000110 E1SA  
**Activity Title:** City of Galveston - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,418.83	\$8,241.90
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Moving all setaside homebuyers to mod income homebuyers.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>77090000113 E1</b>
<b>Activity Title:</b>	<b>HA of San Benito - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of San Benito

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,000.00
<b>Total Budget</b>	\$0.00	\$18,000.00
<b>Total Obligated</b>	\$0.00	\$18,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,230.65
<b>Program Income Drawdown</b>	\$0.00	\$769.35
<b>Program Income Received</b>	\$53,632.34	\$53,632.34
<b>Total Funds Expended</b>	\$0.00	\$18,000.00
Housing Authority of San Benito	\$0.00	\$18,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 out of 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. 1 NSP eligible homebuyer was placed into end use during the current quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
# of Parcels acquired voluntarily	1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000125 E1SA  
**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Alternative Housing Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$174,975.90
<b>Total Budget</b>	\$0.00	\$174,975.90
<b>Total Obligated</b>	\$0.00	\$174,975.90
<b>Total Funds Drawdown</b>	\$0.00	\$174,975.90
<b>Program Funds Drawdown</b>	\$0.00	\$17,917.33
<b>Program Income Drawdown</b>	\$0.00	\$157,058.57
<b>Program Income Received</b>	\$11,935.36	\$62,256.57
<b>Total Funds Expended</b>	\$0.00	\$174,975.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/17
# of Parcels acquired voluntarily	0	13/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/17
# of Singlefamily Units	0	13/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/17	0/0	13/17	100.00
# Owner Households	0	0	0	13/13	0/0	13/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000146 E1SA</b>
<b>Activity Title:</b>	<b>City of Austin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Austin

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total Budget</b>	\$0.00	\$55,000.00
<b>Total Obligated</b>	\$0.00	\$55,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$8,239.32	\$39,275.26
<b>Total Funds Expended</b>	\$0.00	\$55,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/6	
# of Parcels acquired voluntarily	0		4/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/6	
# of Singlefamily Units	0		7/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/6	0/0	7/6	100.00
# Owner Households	0	0	0	7/6	0/0	7/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000154 E1SA</b>
<b>Activity Title:</b>	<b>City of Port Arthur - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,112.30
<b>Total Budget</b>	\$0.00	\$12,112.30
<b>Total Obligated</b>	\$0.00	\$12,112.30
<b>Total Funds Drawdown</b>	\$0.00	\$12,111.50
<b>Program Funds Drawdown</b>	\$0.00	\$12,111.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$4,083.02	\$153,653.95
<b>Total Funds Expended</b>	\$0.00	\$12,112.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/8	
# of Parcels acquired voluntarily	0		7/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/8	
# of Singlefamily Units	0		7/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/8	2/0	7/8	100.00
# Owner Households	0	0	0	5/8	2/0	7/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000164 E2SA</b>
<b>Activity Title:</b>	<b>Frazier Revitalization - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Frazier Revitalization, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,505.00
<b>Total Budget</b>	\$0.00	\$401,505.00
<b>Total Obligated</b>	\$0.00	\$401,505.00
<b>Total Funds Drawdown</b>	\$0.00	\$367,837.55
<b>Program Funds Drawdown</b>	\$0.00	\$327,348.76
<b>Program Income Drawdown</b>	\$0.00	\$40,488.79
<b>Program Income Received</b>	\$1,432.62	\$8,967.56
<b>Total Funds Expended</b>	\$0.00	\$401,505.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000600 E2SA  
**Activity Title:** GNDC - Redev Setaside

**Activity Category:**  
 Construction of new housing

**Activity Status:**  
 Under Way

**Project Number:**  
 0005

**Project Title:**  
 Redevelopment

**Projected Start Date:**  
 12/11/2012

**Projected End Date:**  
 07/01/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Guadalupe Neighborhood Development Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$323,000.00
<b>Total Budget</b>	\$0.00	\$323,000.00
<b>Total Obligated</b>	\$0.00	\$323,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$323,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$108,208.30
<b>Program Income Drawdown</b>	\$0.00	\$214,791.70
<b>Program Income Received</b>	\$1,350.00	\$7,650.00
<b>Total Funds Expended</b>	\$0.00	\$323,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2711 Goodwin Avenue, Austin, TX 78702

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999121 E1SA</b>
<b>Activity Title:</b>	<b>City of Seguin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Seguin2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,353.70
<b>Total Budget</b>	\$0.00	\$58,353.70
<b>Total Obligated</b>	\$0.00	\$58,353.70
<b>Total Funds Drawdown</b>	\$0.00	\$58,194.70
<b>Program Funds Drawdown</b>	\$0.00	\$58,194.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$502.31	\$2,546.61
<b>Total Funds Expended</b>	\$0.00	\$58,353.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/3	
# of Parcels acquired voluntarily	0		4/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/4	
# of Singlefamily Units	0		4/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/4	3/0	4/4	100.00
# Owner Households	0	0	0	1/4	3/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999124 E1SA</b>
<b>Activity Title:</b>	<b>City of Waelder - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Waelder

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,256.57
<b>Total Budget</b>	\$0.00	\$59,256.57
<b>Total Obligated</b>	\$0.00	\$59,256.57
<b>Total Funds Drawdown</b>	\$0.00	\$59,256.57
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$59,256.57
<b>Program Income Received</b>	\$757.71	\$24,694.46
<b>Total Funds Expended</b>	\$0.00	\$59,256.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>77099999126 E1SA</b>
<b>Activity Title:</b>	<b>City of Huntsville - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Huntsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,000.65
<b>Total Budget</b>	\$0.00	\$35,000.65
<b>Total Obligated</b>	\$0.00	\$35,000.65
<b>Total Funds Drawdown</b>	\$0.00	\$35,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,000.00
<b>Program Income Drawdown</b>	\$0.00	\$28,000.00
<b>Program Income Received</b>	\$3,501.81	\$20,434.59
<b>Total Funds Expended</b>	\$0.00	\$35,000.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		5/5	
# of Parcels acquired voluntarily	0		5/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/5	
# of Singlefamily Units	0		5/5	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77099999128 E1SA  
**Activity Title:** City of San Angelo - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Angelo

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,726.00
<b>Total Budget</b>	\$0.00	\$1,726.00
<b>Total Obligated</b>	\$0.00	\$1,726.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$750.00
<b>Program Income Drawdown</b>	\$0.00	\$750.00
<b>Program Income Received</b>	\$1,139.98	\$8,023.53
<b>Total Funds Expended</b>	\$0.00	\$1,726.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired voluntarily	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / Program Income

<b>Grantee Activity Number:</b>	<b>77090003101 PI</b>
<b>Activity Title:</b>	<b>Texas State Affordable Housing Corporation</b>

**Activity Category:**  
Land Banking - Disposition (NSP Only)

**Project Number:**  
0006

**Projected Start Date:**  
01/29/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Program Income

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas State Affordable Housing Corporation



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,298.50
<b>Total Budget</b>	\$99,298.50	\$99,298.50
<b>Total Obligated</b>	\$99,298.50	\$99,298.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NSP Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing and any remaining holding costs as originally contemplated under the NSP1 contract.

### Location Description:

### Activity Progress Narrative:

TSAHC has purchased a total of 281 land bank properties and will incur holding costs and expenses in order to facilitate redevelopment into affordable housing and the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. NSP1 Program Income funds will be used to cover these expenses. Increases to Budget and Obligated amounts reflected above are due to receipt of a project commitment contract for fiscal year 2014.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 77090003101 PI-F

**Activity Title:** TSAHC-Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Program Income

**Projected Start Date:**

01/29/2015

**Projected End Date:**

08/31/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas State Affordable Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,555.48
<b>Total Budget</b>	\$20,555.48	\$20,555.48
<b>Total Obligated</b>	\$20,555.48	\$20,555.48
<b>Total Funds Drawdown</b>	\$16,137.64	\$16,137.64
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,137.64	\$16,137.64
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 Program Income funds are available to address Administration expenses for the Texas State Affordable Housing Corporation.

**Location Description:**

**Activity Progress Narrative:**

NSP1 Program Income funds are available to fund administration for Texas State Affordable Housing Corporation. Increases to Budget and Obligated amounts reflected above are due to receipt of a project commitment contract for administrative costs during fiscal year 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 77090003105 PI-SA  
**Activity Title:** Brownsville Housing Authority - Program Income

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

11/05/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brownsville Housing Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,109.02
<b>Total Budget</b>	\$0.00	\$72,109.02
<b>Total Obligated</b>	\$0.00	\$72,109.02
<b>Total Funds Drawdown</b>	\$72,109.02	\$72,109.02
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$72,109.02	\$72,109.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 contract.

**Location Description:**

N/A

**Activity Progress Narrative:**

Brownsville Housing Authority incurred costs and expenses in order to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. Drawdown amount reflected above is reimbursement of costs incurred at homebuyer loan closing and activity delivery costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>77090003123 PI</b>
<b>Activity Title:</b>	<b>City of Harlingen - Program Income</b>

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

10/29/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harlingen

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,792.00
<b>Total Budget</b>	\$37,792.00	\$37,792.00
<b>Total Obligated</b>	\$37,792.00	\$37,792.00
<b>Total Funds Drawdown</b>	\$37,792.00	\$37,792.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$37,792.00	\$37,792.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

**Location Description:**

n/a

**Activity Progress Narrative:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. Drawdown amount reflected above is reimbursement of costs incurred at homebuyer loan closing and activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>77090003123 PI-SA</b>
<b>Activity Title:</b>	<b>City of Harlingen - Program Income SA</b>

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

10/29/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harlingen

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,016.58
<b>Total Budget</b>	\$3,016.58	\$3,016.58
<b>Total Obligated</b>	\$3,016.58	\$3,016.58
<b>Total Funds Drawdown</b>	\$3,016.58	\$3,016.58
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,016.58	\$3,016.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract.

**Location Description:**

**Activity Progress Narrative:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. Drawdown amount reflected above is reimbursement of costs incurred at homebuyer loan closing and activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>77090003150 PI-SA</b>
<b>Activity Title:</b>	<b>Community Development Corporation of Brownsville</b>

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

10/28/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,021.32
<b>Total Budget</b>	\$0.00	\$7,021.32
<b>Total Obligated</b>	\$0.00	\$7,021.32
<b>Total Funds Drawdown</b>	\$7,018.20	\$7,018.20
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,018.20	\$7,018.20
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 contract.

**Location Description:**

**Activity Progress Narrative:**

NSP1 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP1 Contract. Drawdown amount reflected above is reimbursement of costs incurred at homebuyer loan closing and activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** TDHCA PI Activity Delivery

**Activity Title:** TDHCA PI Activity Delivery

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

04/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,950.00
<b>Total Budget</b>	\$0.00	\$181,950.00
<b>Total Obligated</b>	\$0.00	\$181,950.00
<b>Total Funds Drawdown</b>	\$1,598.50	\$102,560.21
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,598.50	\$102,560.21
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide funds for activity delivery costs incurred directly by the Texas Department of Housing and Community Affairs

**Location Description:**

Texas - Statewide

**Activity Progress Narrative:**

TDHCA continues to work toward completion of subgrantee projects and contracts.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** TDHCA PI Administration

**Activity Title:** TDHCA PI Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Program Income

**Projected Start Date:**

08/17/2013

**Projected End Date:**

08/17/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

TBD

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,214,134.48

**Total Budget**

\$0.00

\$1,214,134.48

**Total Obligated**

\$0.00

\$1,110,723.78

**Total Funds Drawdown**

\$83,936.24

\$1,110,723.78

**Program Funds Drawdown**

\$0.00

\$389,349.00

**Program Income Drawdown**

\$83,936.24

\$721,374.78

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$220,499.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

**Location Description:**

n/a

**Activity Progress Narrative:**

NSP1 Program Income funds are available to fund administration for the Texas Department of Housing and Community Affairs. Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0099 / Administration

**Grantee Activity Number:** 77099999170 F

**Activity Title:** Midland Co. HA - Administration

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

09/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midland County Housing Authority

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2015

N/A

### To Date

\$48,069.00

**Total Budget**

\$0.00

\$48,069.00

**Total Obligated**

\$0.00

\$48,069.00

**Total Funds Drawdown**

\$24,070.05

\$48,069.00

**Program Funds Drawdown**

\$0.00

\$18,838.22

**Program Income Drawdown**

\$24,070.05

\$29,230.78

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$48,069.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Midland County Housing Authority continued to administer NSP within program requirements. Funds drawn reflect administrative expenses allowable under the contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	69
Monitoring Visits	0	70
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

