Exhibit 6 of the Cooperative Agreement
Budget / Schedule - Texas

Trended-OCAF (or other approved)		2%									
											Total
			1	2	3	4	5	6	7	8	
Fiscal years end 9/30			FY 16	FY 17	FY 18	FY 19	FY 20	FY21	FY 22	FY 23	
Number of units under RAC											
	This period-initial RAC		100	100	162			0	0	0	**362**
	Cumulative (under contract this period)		100	200	362	362	362	262	162		
		Month	Year								
Rent	Contract rent	$ 710	$ 8,520	$ 8,690	$ 8,864	$ 9,041	$ 9,222	$ 9,407	$ 9,595	$ 9,787	
	% AMI (calculate blend)										
	tenant portion (no trend)	$ 232	$ 2,779	$ 2,779	$ 2,779	$ 2,779	$ 2,779	$ 2,779	$ 2,779	$ 2,779	
	HUD Rental Assistance	PUPY	$ 5,741	$ 5,912	$ 6,085	$ 6,263	$ 6,443	$ 6,628	$ 6,816	$ 7,008	
Estimated Rental Assistance			$ 574,116	$ 1,182,312	$ 2,202,903	$ 2,267,080	$ 2,332,540	$ 1,736,517	$ 1,104,202	$ -	**$ 11,399,671**
Maximum Rental Ass											**$ 11,400,000**
Administrative Costs											**$ 942,000**
Award											**$ 12,342,000**