Apr 1, 2013 thru Jun 30, 2013 Performance Report

Grant Number: B-08-DN-48-0001
Grantee Name: State of Texas - TDHCA
LOCCS Authorized Amount: $101,996,848.00
Estimated PI/RL Funds: $2,700,020.50
Total Budget: $104,696,868.50
Grant Status: Active
QPR Contact: 106660

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use $91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than $500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land banks/ trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazoria Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

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Progress Toward Required Numeric Targets

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Overall Benefit Percentage (Projected): 0%
Overall Benefit Percentage (Actual): 0%
Minimum Non-Federal Match: 0
Limit on Public Services: 15,299,527.2
Limit on Admin/Planning: 10,199,684.8
Limit on State Admin: 0

Progress Toward Activity Type Targets

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Progress Toward National Objective Targets

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Overall Progress Narrative:
Texas Department of Housing and Community Affairs (TDHCA) has continued to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP toward successful completion. With ongoing activity and proportionately steady draw movement, Texas NSP has continued to progress.

On April 15, 2013, HUD issued a letter extending the statutory expenditure deadline for TDHCA by 120 days, as well as directing TDHCA to continue expending grant funds. Also, a number of contract amendments are pending, which will bring the To Date budgeted and obligated totals back down to the grant amount in the coming quarters.

Project Summary

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### Activities

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<tr>
<th>Grantee Activity Number</th>
<th>Activity Title</th>
<th>Activity Category</th>
<th>Project Number</th>
<th>Projected Start Date</th>
<th>National Objective</th>
<th>Responsible Organization</th>
<th>Benefit Type</th>
<th>Projected End Date</th>
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<td>Area ( Census )</td>
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**Overall**

- **Total Projected Budget from All Sources:** N/A
- **Total Budget:** ($612,770.00) $4,957,230.00
- **Total Obligated:** ($612,770.00) $4,957,230.00
- **Total Funds Drawdown:** $37,221.94 $4,633,257.48
  - Program Funds Drawdown: $13,432.65 $4,470,262.77
  - Program Income Drawdown: $23,789.29 $162,994.71
- **Total Funds Expended:** $0.00 $4,687,984.37
  - Texas State Affordable Housing Corporation $0.00 $4,687,984.37
- **Match Contributed:** $0.00 $0.00

#### Accomplishments Performance Measures

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<th>Cumulative Actual Total / Expected Total</th>
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Activity Description:
Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:
Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:
TSAHC has contracted to purchase a total of 281 land bank properties through collaboration with their local partners. Drawdown amount reflected above is reimbursement of activity delivery costs. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

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Other Funding Sources Budgeted - Detail

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Activity Supporting Documents:

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Grantee Activity Number:
77090000101 F

Activity Category:
Administration

Activity Title:
TSAHC - Administration

Activity Status:
Under Way
**Project Number:** 0099  
**Projected Start Date:** 09/01/2009  
**N/A**  
**Responsible Organization:** Texas State Affordable Housing Corporation  
**Benefit Type:**

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**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
TSAHC continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

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**Grantee Activity Number:** 77090000104 B1  
**Activity Title:** Tarrant Co. Housing Partnership - Acquisition  
**Activity Category:** Acquisition - general  
**Activity Status:** Under Way  
**Project Number:** 0002  
**Project Title:** Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: Tarrant County Housing Partnership

Benefit Type: Direct (Household)

Accomplishments Performance Measures

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Activity Description:
Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Remaining funds will be reimbursed in a future quarter. Additionally, 2 homebuyers were placed into end use during the quarter.
Activity Location:
Address City State Zip Status / Accept
8170 Kathleen Dr Fort Worth Texas 76172-6112 Match / Y
4613 Thistle Creek Ct Fort Worth Texas 76179-8123 Match / Y

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000104 B2
Activity Title: Tarrant Co. Housing Partnership - Rehab
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: Tarrant County Housing Partnership
Benefit Type: Direct (Household)

Overall
Total Projected Budget from All Sources: N/A $521,625.95
Total Budget: $0.00 $521,625.95
Total Obligated: $0.00 $521,625.95
Total Funds Drawdown
Program Funds Drawdown: $0.00 $478,391.33
Program Income Drawdown: $0.00 $4,984.48
Program Income Received:
Total Funds Expended:
Tarrant County Housing Partnership $0.00 $521,625.95
Match Contributed: $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Properties
Total 0 0/13

# of Housing Units
Total 0 0/13

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Households Low Mod Total Low Mod Total Low/Mod%
0 0 0 0/0 0/13 0/13 0
Activity Description:
Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Tarrant County Housing Partnership was under contract to conduct 13 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120%. Remaining funds will be reimbursed in a future quarter.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000104 F
Activity Title: Tarrant Co. Housing Partnership - Administration
Activity Category: Administration
Activity Status: Under Way
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Completed Activity Actual End Date:
Responsible Organization: Tarrant County Housing Partnership
Benefit Type:

Overall
Total Projected Budget from All Sources: Apr 1 thru Jun 30, 2013 To Date
N/A $107,063.86

12/19/2013
https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie...
Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Tarrant County Housing Partnership continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000105 D
Activity Title: Brownsville HA - Demolition
Activity Category: Clearance and Demolition
Activity Status: Completed
Project Number: 0004
Project Title: Demolition
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Completed Activity Actual End Date: 02/15/2012
Responsible Organization: Brownsville Housing Authority
Benefit Type: Area ( Census )

Overall

| Total Projected Budget from All Sources: | N/A | $1,137,082.95 |
| Total Budget: | $0.00 | $1,137,082.95 |
| Total Obligated: | $0.00 | $1,137,082.95 |
| Total Funds Drawdown | $0.00 | $1,137,082.95 |
| Program Funds Drawdown: | $0.00 | $1,137,082.95 |

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Program Income Drawdown: $0.00 $11,839.03
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $1,137,082.95
Brownsville Housing Authority
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
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<tr>
<td># of Properties</td>
<td>0</td>
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<tr>
<td># of Housing Units</td>
<td>0</td>
</tr>
<tr>
<td># of Multifamily Units</td>
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</tbody>
</table>

Activity Description:
Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000105 E1SA
Activity Title: Brownsville HA - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
Completed Activity Actual End Date: 
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Brownsville Housing Authority
Benefit Type: Direct ( HouseHold )
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $169,000.00
Total Budget: $0.00 $169,000.00
Total Obligated: $0.00 $169,000.00
Total Funds Drawdown: $49,900.00 $49,900.00
Program Funds Drawdown: $38,280.00 $38,280.00
Program Income Drawdown: $11,620.00 $11,620.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $49,900.00 $49,900.00
Brownsville Housing Authority $49,900.00 $49,900.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of Properties</td>
<td>4 / 44</td>
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<tr>
<td># of Parcels acquired voluntarily</td>
<td>4 / 44</td>
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<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>4 / 44</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>4 / 44</td>
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</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
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<tr>
<td># of Households</td>
<td>4 / 44</td>
</tr>
<tr>
<td># Owner Households</td>
<td>2 / 2</td>
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Cumulative Race Total

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<tr>
<td>Owner</td>
<td>Renter</td>
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<tr>
<td>Direct Benefit (Households)</td>
<td>Total Hispanic/Latino</td>
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<td>4 / 4</td>
</tr>
<tr>
<td>Households Female</td>
<td>2 / 2</td>
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</table>

Activity Description:
Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Brownsville Housing Authority is under contract to acquire 13 foreclosed properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition costs. Additionally, 4 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td>7512 Blanca Aurora</td>
<td>Brownsville</td>
<td>Texas</td>
<td>78520-3936</td>
<td>Match / Y</td>
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<tr>
<td>7204 Mary Lee Ct</td>
<td>Brownsville</td>
<td>Texas</td>
<td>78520-3933</td>
<td>Match / Y</td>
</tr>
<tr>
<td>7408 Beatric Isabel</td>
<td>Brownsville</td>
<td>Texas</td>
<td>78520-3935</td>
<td>Match / Y</td>
</tr>
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<td>7304 Patricia Sofia</td>
<td>Brownsville</td>
<td>Texas</td>
<td>78520-3934</td>
<td>Match / Y</td>
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</table>

Other Funding Sources Budgeted - Detail

| Match Sources Amount |
|----------------------|-------------------|
| No Other Match Funding Sources Found |
Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>None</td>
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</table>

Grantee Activity Number: 77090000105 E2SA

Activity Category: Construction of new housing

Project Number: 0005

Projected Start Date: 09/01/2009

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Brownsville Housing Authority

Benefit Type: Direct (HouseHold)

Activity Title: Brownsville HA - Redev Setaside

Activity Status: Under Way

Project Title: Redevelopment

Projected End Date: 08/31/2013

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013

Total Projected Budget from All Sources: N/A $1,661,958.26

Total Budget: $0.00 $1,661,958.26

Total Obligated: $0.00 $1,661,958.26

Total Funds Drawdown: $66,344.61 $1,058,260.79

Program Funds Drawdown: $66,344.61 $1,058,260.79

Program Income Drawdown: $0.00 $16,807.45

Program Income Received: $0.00 $0.00

Total Funds Expended: $0.00 $1,141,432.67

Brownsville Housing Authority $0.00 $1,141,432.67

Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
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<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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<td>0/13</td>
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Beneficiaries Performance Measures

<table>
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<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
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<td>Mod</td>
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<td></td>
<td>0/13</td>
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</table>

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
**Activity Progress Narrative:**
Brownsville Housing Authority is under contract to conduct the construction of 13 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
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<tr>
<td></td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
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<tr>
<th>Amount</th>
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**Other Funding Sources**

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<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
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<tbody>
<tr>
<td>None</td>
</tr>
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**Grantee Activity Number:**
77090000105 F

**Activity Category:**
Administration

**Project Number:**
0099

**Projected Start Date:**
09/01/2009

**National Objective:**
N/A

**Responsible Organization:**
Brownsville Housing Authority

**Benefit Type:**

**Activity Title:**
Brownsville HA - Administration

**Activity Status:**
Under Way

**Project Title:**
Administration

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Overall Apr 1 thru Jun 30, 2013 To Date**

| Total Projected Budget from All Sources: | N/A | $148,402.06 |
| Total Budget: | $0.00 | $148,402.06 |
| Total Obligated: | $0.00 | $148,402.06 |
| Total Funds Drawdown | $0.00 | $104,969.32 |
| Program Funds Drawdown: | $0.00 | $104,969.32 |
| Program Income Drawdown: | $0.00 | $0.00 |
| Program Income Received: | $0.00 | $0.00 |
| Total Funds Expended: | $0.00 | $148,402.06 |
| Brownsville Housing Authority | $0.00 | $148,402.06 |

**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
Brownsville Housing Authority continued to administer NSP within program requirements.
### Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

### Grantee Activity Number:
- 77090000106 B1

### Activity Title:
- City of Irving - Acquisition

### Activity Category:
- Acquisition - general

### Project Number:
- 0002

### Projected Start Date:
- 09/01/2009

### Projected End Date:
- 08/31/2013

### National Objective:
- NSP Only - LMMI

### Responsible Organization:
- City of Irving

### Benefit Type:
- Direct (HouseHold)

### Overall

<table>
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<tr>
<th></th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget</td>
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<tr>
<td>Total Budget</td>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Total Funds Expended</td>
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<td>City of Irving</td>
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<td>Match Contributed</td>
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### Accomplishments Performance Measures

#### This Report Period

<table>
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<th>Metric</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>2</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>2</td>
</tr>
</tbody>
</table>

#### Cumulative Actual Total / Expected

<table>
<thead>
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<th>Metric</th>
<th>Total</th>
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<tbody>
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<tr>
<td># of Parcels acquired voluntarily</td>
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#### This Report Period

<table>
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<tr>
<th>Metric</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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</tr>
<tr>
<td># of Singlefamily Units</td>
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#### Cumulative Actual Total / Expected

<table>
<thead>
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<th>Metric</th>
<th>Total</th>
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<tr>
<td># of Housing Units</td>
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<td># of Singlefamily Units</td>
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### Beneficiaries Performance Measures

#### This Report Period

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<th>Low</th>
<th>Mod</th>
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<tr>
<td># Owner Households</td>
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<td>2</td>
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#### Cumulative Actual Total / Expected

<table>
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<td>2/4</td>
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<tr>
<td># Owner Households</td>
<td>0/0</td>
<td>2/4</td>
<td>2/4</td>
<td>100</td>
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</table>
### Activity Description:
Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Additionally, 2 homebuyers were placed into end use during the quarter.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
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<th>Status / Accept</th>
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<td>Match / Y</td>
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<td>933 Patricia St</td>
<td>Irving</td>
<td>Texas</td>
<td>75060-4824</td>
<td>Match / Y</td>
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### Other Funding Sources Budgeted - Detail
- **Match Sources**
  - No Other Match Funding Sources Found
- **Other Funding Sources**
  - No Other Funding Sources Found

### Activity Supporting Documents:

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<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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Grantee Activity Number: 77090000106 B1SA

Activity Category: Acquisition - general

Project Number: 0002

Projected Start Date: 09/01/2009

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Irving

Benefit Type: Direct (Household)

Activity Title: City of Irving - Acquisition Setaside

Activity Status: Under Way

Project Title: Acquisition and Rehab

Projected End Date: 08/31/2013

Completed Activity Actual End Date: 12/19/2013

**Accomplishments Performance Measures**

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<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0/3</td>
<td>0/3</td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
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**Activity Details:**

- **Grantee Activity Number:** 77090000106 B2
- **Activity Category:** Rehabilitation/reconstruction of residential structures
- **Project Number:** 0002
- **Projected Start Date:** 09/01/2009
- **National Objective:** NSP Only - LMMI
- **Activity Title:** City of Irving - Rehab
- **Activity Status:** Under Way
- **Project Title:** Acquisition and Rehab
- **Projected End Date:** 08/31/2013
- **Completed Activity Actual End Date:**
Responsible Organization:
City of Irving

Benefit Type:
Direct (Household)

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $215,760.57
Total Budget: $0.00 $215,760.57
Total Obligated: $0.00 $215,760.57
Total Funds Drawdown: $0.00 $129,710.25
Program Funds Drawdown: $0.00 $116,950.50
Program Income Drawdown: $0.00 $12,759.75
Total Funds Expended: $0.00 $209,500.46
City of Irving $0.00 $209,500.46
Total Funds Expended:
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
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<th># of Properties</th>
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<tbody>
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# of Housing Units

<table>
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Beneficiaries Performance Measures

<table>
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<tr>
<th># of Households</th>
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<th>Mod</th>
<th>Total</th>
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<tbody>
<tr>
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<td>0/4</td>
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<td>0/4</td>
<td>0/4 0</td>
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</table>

Activity Description:
Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Activity Progress Narrative:
The City of Irving was under contract to conduct 4 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Supporting Documents:
Grantee Activity Number: 77090000106 B2SA
Activity Title: City of Irving - Rehab Setaside
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Irving
Benefit Type: Direct (Household)

Completed Activity Actual End Date:

Overall

<table>
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<th>To Date</th>
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<td>Total Obligated:</td>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown:</td>
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<td>$70,249.50</td>
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Accomplishments Performance Measures

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<tbody>
<tr>
<td># of Housing Units</td>
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Beneficiaries Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Households</td>
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Activity Description:
Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Irving was under contract to conduct 3 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found
Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
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Other Funding Sources

<table>
<thead>
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<tr>
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Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77090000106 D

Activity Category: Clearance and Demolition

Activity Status: Under Way

Project Number: 0004

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: City of Irving

Benefit Type: Area ( Census )

Activity Title: City of Irving - Demolition

Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date

| Total Projected Budget from All Sources: | N/A | $105,000.00 |
| Total Budget: | $0.00 | $105,000.00 |
| Total Obligated: | $0.00 | $105,000.00 |
| Total Funds Drawdown | $0.00 | $64,820.00 |
| Program Funds Drawdown: | $0.00 | $64,820.00 |
| Program Income Drawdown: | $0.00 | $0.00 |
| Program Income Received: : | $0.00 | $0.00 |
| Total Funds Expended: | $0.00 | $64,820.00 |
| City of Irving | $0.00 | $64,820.00 |
| Match Contributed: | $0.00 | $0.00 |

Accomplishments Performance Measures

<table>
<thead>
<tr>
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<tr>
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<td>3/6</td>
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<table>
<thead>
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<th>This Report Period</th>
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</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<tr>
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<td>3/6</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct the demolition of six (6) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
Activity Progress Narrative:
The City of Irving completed demolition activities on three properties during previous quarters.

Activity Location:
Address  City  State  Zip  Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000106 E2
Activity Title: City of Irving - Redev
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Irving
Benefit Type: Direct (Household)

Overall
Total Projected Budget from All Sources: N/A $1,633,333.33
Total Budget: $0.00 $1,633,333.33
Total Obligated: $0.00 $1,633,333.33
Total Funds Drawdown: $340,796.88 $1,104,256.65
Program Funds Drawdown: $200,443.36 $963,903.13
Program Income Drawdown: $140,353.52 $140,353.52
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $1,402,181.07
City of Irving $0.00 $1,402,181.07
Match Contributed: $0.00 $0.00

Beneficiaries Performance Measures
This Report Period  Cumulative Actual Total / Expected
# of Households  Low  Mod  Total  Low  Mod  Total Low/Mod%
0 0 0 0/0 0/10 0/10 0
# Owner Households 0 0 0 0/0 0/10 0/10 0

Activity Description:
Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all
applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction costs.

**Activity Location:**

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<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:**
77060000106 E2SA

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Irving

**Benefit Type:**
Direct ( Household )

---

**Activity Title:**
City of Irving - Redevelopment SetAside

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

---

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total Budget:</strong></td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total Obligated:</strong></td>
<td>$0.00</td>
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<tr>
<td><strong>Total Funds Drawdown:</strong></td>
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<tr>
<td><strong>Program Funds Drawdown:</strong></td>
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<td><strong>Program Income Drawdown:</strong></td>
<td>$42,535.61</td>
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<td><strong>Program Income Received:</strong></td>
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<tr>
<td><strong>Total Funds Expended:</strong></td>
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<tr>
<td><strong>City of Irving</strong></td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Match Contributed:</strong></td>
<td>$0.00</td>
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</tbody>
</table>
Activity Description:
Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000106 F
Activity Title: City of Irving - Administration
Activity Category: Administration
Activity Status: Under Way
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Completed Activity Actual End Date: 
Benefit Type: 

Overall | To Date | Apr 1 thru Jun 30, 2013
--- | --- | ---
Total Projected Budget from All Sources: N/A | $172,000.00 | $172,000.00
Total Budget: $0.00 | $0.00 | $172,000.00
Total Obligated: $0.00 | $0.00 | $0.00
Total Funds Drawdown Program Funds Drawdown: $0.00 | $0.00 | $0.00
Program Income Drawdown: $0.00 | $0.00 | $0.00
Program Income Received: $0.00 | $0.00 | $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View
Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Irving continued to administer NSP within program requirements.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
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<tbody>
<tr>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
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</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

---

Grantee Activity Number: 77090000107 B1SA
Activity Title: City of Laredo - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Laredo
Benefit Type: Direct (Household)

---

Overall

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</tr>
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<td>Program Funds Drawdown:</td>
<td>$2,660.00</td>
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<td>Program Income Drawdown:</td>
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Accomplishments Performance Measures

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<th>Performance Measure</th>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<tr>
<td># of Parcels acquired voluntarily</td>
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<td>10/19</td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>10/19</td>
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</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td># of Households</td>
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<tr>
<td># of Persons</td>
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Cumulative Race Total

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</table>

Activity Description:
Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, City of Laredo acquired 19 foreclosed residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>1519 Doctora Eve Perez Ln</td>
<td>Laredo</td>
<td>Texas</td>
<td>78046-8649</td>
<td>Match / Y</td>
</tr>
<tr>
<td>4120 Exodus Dr</td>
<td>Laredo</td>
<td>Texas</td>
<td>78046-5710</td>
<td>Match / Y</td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents

None
Grantee Activity Number: 77090000107 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures

Activity Title: City of Laredo - Rehab Setaside
Activity Status: Under Way

Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Laredo
Benefit Type: Direct (HouseHold)

Activity Title: City of Laredo - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $299,228.00
Total Budget: $0.00 $299,228.00
Total Obligated: $0.00 $299,228.00
Total Funds Drawdown: $6,244.74 $71,007.13
Program Funds Drawdown: $6,244.74 $44,500.37
Program Income Drawdown: $0.00 $26,506.76
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $216,215.84
City of Laredo $0.00 $216,215.84
Match Contributed: $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Properties
| Total | 0 | 0/19 |

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Households
<table>
<thead>
<tr>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/19</td>
<td>0/0</td>
<td>0/19 0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Laredo was under contract to conduct 19 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found
Other Funding Sources Budgeted - Detail

Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
77090000107 D

Activity Category:
Clearance and Demolition

Project Number:
0004

Projected Start Date:
09/01/2009

Projected End Date:
09/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Laredo

Benefit Type:
Area ( Census )

Activity Title:
City of Laredo - Demolition

Activity Status:
Completed

Project Title:
Demolition

Completed Activity Actual End Date:
03/10/2011

Total Projected Budget from All Sources:
N/A $76,400.00

Total Budget:
$0.00 $76,400.00

Total Obligated:
$0.00 $76,400.00

Total Funds Drawdown:
$0.00 $76,400.00

Program Funds Drawdown:
$0.00 $76,400.00

Program Income Drawdown:
$0.00 $0.00

Program Income Received:
$0.00 $0.00

Total Funds Expended:
$0.00 $76,400.00

City of Laredo

Match Contributed:
$0.00

Accomplishments Performance Measures

This Report Period
Cumulative Actual Total / Expected

# of Properties
Total
0
21/21

# of Housing Units
Total
0
21/21

# of Singlefamily Units
Total
0
21/21

Activity Description:
Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
**Activity Progress Narrative:**
The City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</table>

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
77090000107 F

**Activity Title:**
City of Laredo - Administration

**Activity Category:**
Administration

**Activity Status:**
Under Way

**Project Number:**
0099

**Project Title:**
Administration

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**National Objective:**
N/A

**Responsible Organization:**
City of Laredo

**Benefit Type:**

**Benefit Type:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>Total Budget:</td>
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</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$101,290.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
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<td>Program Income Drawdown:</td>
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<td>$101,290.00</td>
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<tr>
<td>City of Laredo</td>
<td>$0.00</td>
<td>$101,290.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
City of Laredo continued to administer NSP within program requirements.
Activity Location:
Address
City
State
Zip
Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000108 B1
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: Affordable Homes of South Texas, Inc.
Benefit Type:

Overall
Total Projected Budget from All Sources: N/A $499,672.00
Total Budget: $0.00 $499,672.00
Total Obligated: $0.00 $499,672.00
Total Funds Drawdown
Program Funds Drawdown: $0.00 $499,672.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $14,539.48 $145,157.98
Total Funds Expended:
Affordable Homes of South Texas, Inc. $0.00 $499,672.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Total
# of Properties 1 1/6
# of Parcels acquired voluntarily 1 1/6

This Report Period Total
# of Housing Units 1 1/6
# of Singlefamily Units 1 1/6

Activity Description:
Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View...

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
Affordable Homes of South Texas, Inc. acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI during previous quarters. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
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<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
<td>3012 Queens Rd</td>
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<td>Texas</td>
<td>78504-2168</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents

None

---

**Grantee Activity Number:**
77090000108 B1SA

**Activity Category:**
Acquisition - general

**Project Number:**
0002

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
Affordable Homes of South Texas, Inc.

**Benefit Type:**

**Activity Title:**
Affordable Homes of S. TX - Acquisition Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Overall**

<table>
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<tr>
<th>Total Projected Budget from All Sources:</th>
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<th>To Date</th>
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<table>
<thead>
<tr>
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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Funds Drawdown:</td>
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<tr>
<td>$0.00</td>
<td>($7,195.00)</td>
<td></td>
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<tr>
<td></td>
<td>$300,805.00</td>
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<tr>
<td></td>
<td>($7,195.00)</td>
<td></td>
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<tr>
<td></td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
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<tr>
<td>$0.00</td>
<td>($7,195.00)</td>
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<tr>
<td></td>
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<table>
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<tr>
<th>Match Contributed:</th>
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<th>To Date</th>
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<tbody>
<tr>
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<td></td>
</tr>
<tr>
<td>$0.00</td>
<td>($7,195.00)</td>
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<tr>
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Accomplishments Performance Measures

<table>
<thead>
<tr>
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<th>This Report Period Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>0</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:
Qualifying neighborhoods identified in the application.

Activity Progress Narrative:
In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
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</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>No Other Match Funding Sources Found</td>
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</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77090000108 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI

Activity Title: Affordable Homes of S. TX - Rehab
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:
**Responsible Organization:**
Affordable Homes of South Texas, Inc.

**Benefit Type:**
Direct (Household)

---

**Overall Apr 1 thru Jun 30, 2013 To Date**

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$4,159.50</td>
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<tr>
<td>Total Budget:</td>
<td>($7,110.70)</td>
<td>$4,159.50</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>($7,110.70)</td>
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</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$4,159.50</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$4,159.50</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
<td>($6,357.99)</td>
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<td>Affordable Homes of South Texas, Inc.</td>
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<td>$4,159.50</td>
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**Beneficiaries Performance Measures**

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<thead>
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<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

---

**Activity Description:**
Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

---

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

---

**Activity Progress Narrative:**
In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

---

**Activity Location:**
No Activity Locations Found

---

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

---

**Other Funding Sources**

No Other Funding Sources Found

---

**Activity Supporting Documents:**

**Supporting Documents**

None
Grantee Activity Number: 77090000108 C
Activity Category: Land Banking - Acquisition (NSP Only)
Project Number: 0003
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: Affordable Homes of South Texas, Inc.
Benefit Type: Area ( Survey )
Activity Title: Affordable Homes of S. TX - Landbank
Activity Status: Completed
Project Title: Land Bank
Projected End Date: 08/31/2019
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $166,258.00
Total Budget: $0.00 $166,258.00
Total Obligated: $0.00 $166,258.00
Total Funds Drawdown: $0.00 $166,258.00
Program Funds Drawdown: $0.00 $166,258.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $166,258.00
Total Funds Expended: $0.00 $166,258.00
Affordable Homes of South Texas, Inc. $0.00 $166,258.00
Match Contributed:
Accomplishments Performance Measures
# of Properties This Report Period Cumulative Actual Total / Expected Total Total
0 15/15
# of Housing Units This Report Period Cumulative Actual Total / Expected Total Total
0 15/15
# of Singlefamily Units 0 15/15
Activity Description:
Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).
Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.
These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.
Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
Activity Progress Narrative:
In a previous quarter, Affordable Homes of South Texas Inc. acquired 15 foreclosed homes or residential properties.
Activity Location:
Address City State Zip Status / Accept

Other Funding Sources Budgeted - Detail
Match Sources Amount

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000108 E2SA
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Affordable Homes of South Texas, Inc.
Benefit Type: Direct (HouseHold)
Activity Title: Affordable Homes S. TX - Redevelopment Setaside
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources: N/A $499,966.80
Total Budget: $0.00 $499,966.80
Total Obligated: $0.00 $499,966.80
Total Funds Drawdown $1,369.54 $208,897.01
Program Funds Drawdown: $1,369.54 $208,897.01
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: Affordable Homes of South Texas, Inc. $0.00 $459,889.70
Match Contributed: Affordable Homes of South Texas, Inc. $0.00 $459,889.70

Accomplishments Performance Measures

#Sites re-used
This Report Period Total 1
Cumulative Actual Total / Expected Total 1/8

# of Housing Units
This Report Period Total 1
Cumulative Actual Total / Expected Total 1/8

# of Single family Units
This Report Period Total 1
Cumulative Actual Total / Expected Total 1/8

Beneficiaries Performance Measures

# of Households
This Report Period Low Mod Total 1/8 0/0 1/8 100
Cumulative Actual Total / Expected Low Mod Total 1/8 0/0 1/8 100

# Owner Households
This Report Period Low Mod Total 1/8 0/0 1/8 100
Cumulative Actual Total / Expected Low Mod Total 1/8 0/0 1/8 100

Cumulative Race Total

This Report Period

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&Submit=View...
Activity Description:
Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also comply with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Affordable Homes of South Texas, Inc. was under contract to redevelop 8 residential units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:
2917 Rice Ave  McAllen Texas 78504-2697 Match / Y

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Supporting Documents
None
Program Funds Drawdown: $0.00  $63,344.37
Program Income Drawdown: $0.00  $0.00
Program Income Received: $0.00  $0.00
Total Funds Expended: ($6,290.00)  $73,543.00
   Affordable Homes of South Texas, Inc. ($6,290.00)  $73,543.00
Match Contributed: $0.00  $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000110 B1
Activity Title: City of Galveston - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Completed Activity Actual End Date:
Responsible Organization: City of Galveston
Benefit Type: Direct ( Household )

Overall
Total Projected Budget from All Sources: N/A $190,620.00
Total Budget: $0.00 $190,620.00
Total Obligated: $0.00 $190,620.00
Total Funds Drawdown: $0.00 $167,283.98
   Program Funds Drawdown: $0.00 $163,295.54
Program Income Drawdown: $0.00 $3,988.44
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $180,862.66

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI.

Activity Supporting Documents:

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
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<th>State</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

Other Funding Sources

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<tr>
<th>Amount</th>
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</table>

No Other Funding Sources Found

Grantee Activity Number: 77090000110 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Galveston
Benefit Type: Direct (Household)

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<th>To Date</th>
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<td>Program Funds Drawdown</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
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Activity Description:
Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Galveston was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI.

Activity Location:
Address  City  State  Zip  Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Activity Supporting Documents:

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</tr>
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Grantee Activity Number:
77090000110 D

Activity Category:
Clearance and Demolition

Project Number:
0004

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston

Benefit Type:
Area ( Census )

Activity Title:
City of Galveston - Demolition

Activity Status:
Completed

Project Title:
Demolition

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources:
N/A  $52,662.00

Apr 1 thru Jun 30, 2013
To Date
N/A  $52,662.00
Accomplishments Performance Measures

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<th>Cumulative Actual Total / Expected Total</th>
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Activity Description:
Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Galveston completed demolition activities on 10 of 10 blighted properties in previous quarters.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

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<tr>
<th>Match Sources</th>
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No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

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<tbody>
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Grantee Activity Number: 7709000110 E1
Activity Category: Acquisition - general
Project Number: 005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: City of Galveston
Benefit Type: Direct (Household)

Activity Title: City of Galveston - Acquisition
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall
Apr 1 thru Jun 30, 2013
To Date
Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-S255-N-01).

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Galveston was under contract to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI.

Activity Location:

<table>
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<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

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No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

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<tr>
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Grantee Activity Number: 77090000110 E1SA

Activity Category: Acquisition - general

Project Number: 0005

Projected Start Date: 09/01/2009

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Galveston

Benefit Type: Direct ( Household )

Activity Title: City of Galveston - Acquisition Setaside

Activity Status: Under Way

Project Title: Redevelopment

Projected End Date: 03/01/2013

Completed Activity Actual End Date:
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $0.00
Total Budget: $0.00 $0.00
Total Obligated: $0.00 $0.00
Total Funds Drawdown
  Program Funds Drawdown: $0.00 $0.00
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $0.00
City of Galveston1 $0.00 $0.00
Match Contributed: $0.00 $0.00

Activity Description:
Moving all setaside homebuyers to mod income homebuyers.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

Activity Location:

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<tr>
<th>Address</th>
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<th>Zip</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

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<th>Amount</th>
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Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

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<tbody>
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<td>None</td>
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Grantee Activity Number: 77090000110 E2
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Galveston
Benefit Type: Direct ( Household )

Activity Title: City of Galveston - Redev
Activity Status: Under Way
Project Title: Redevelopment
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $619,063.20
Total Budget: $0.00 $619,063.20
Activity Description:
Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Galveston was under contract to conduct the construction of 3 new housing units to benefit households between 51% and 120% AMI.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
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Activity Supporting Documents:
Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: 77090000110 E2SA
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Galveston
Benefit Type:
### Overall

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</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
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<tr>
<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<tr>
<td>Match Contributed</td>
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### Activity Description:

Deleting this activity and moving all funds to E2.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
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<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

### Other Funding Sources

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No Other Funding Sources Found

### Activity Supporting Documents:

#### Supporting Documents:

None

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### Grantee Activity Number:

77090000110 F

### Activity Category:

Administration

### Project Number:

0099

### Projected Start Date:

09/01/2009

### Projected End Date:

08/31/2013

### National Objective:

N/A

### Responsible Organization:

City of Galveston

### Benefit Type:

City of Galveston - Administration

### Activity Status:

Under Way

### Project Title:

Administration

### Completed Activity Actual End Date:
**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
The City of Galveston continued to administer NSP within program requirements.

**Activity Location:**

<table>
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<tr>
<th>Address</th>
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<th>Zip</th>
<th>Status / Accept</th>
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**Other Funding Sources Budgeted - Detail**

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No Other Match Funding Sources Found

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No Other Funding Sources Found

**Activity Supporting Documents:**

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**Grantee Activity Number:**
77090000112 B1SA

**Activity Category:**
Acquisition - general

**Project Number:**
0002

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of El Paso

**Benefit Type:**
Direct ( HouseHold )

**Activity Title:**
City of El Paso - Acquisition Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

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Accomplishments Performance Measures

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<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
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<tr>
<td># of Parcels acquired voluntarily</td>
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<td>0/2</td>
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Beneficiaries Performance Measures

<table>
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<tbody>
<tr>
<td># of Housing Units</td>
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<td># of Singlefamily Units</td>
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Cumulative Race Total

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<tr>
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<td>Total Households</td>
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<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>Female Households</td>
<td>0</td>
<td>0</td>
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Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, The City of El Paso completed acquisition of 2 foreclosed or abandoned properties to benefit households at or below 50% AMI.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000112 B2SA

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 0002

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of El Paso

Benefit Type: Direct (Household)

Activity Title: City of El Paso - Rehab Setaside

Activity Status: Under Way

Project Title: Acquisition and Rehab

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $44,235.00

Total Budget: $0.00 $44,235.00

Total Obligated: $0.00 $0.00

Total Funds Drawdown: $0.00 $0.00

Program Funds Drawdown: $0.00 $0.00

Program Income Drawdown: $0.00 $0.00

Program Income Received: $0.00 $0.00

Total Funds Expended: $0.00 $44,109.48

City of El Paso: $0.00 $44,109.48

Match Contributed: $0.00 $0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contact Activity line item in Exhibit B, Budget, resulting in two (2) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of El Paso was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI.

Activity Location:

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<thead>
<tr>
<th>Address</th>
<th>City</th>
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Other Funding Sources Budgeted - Detail

Match Sources

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Other Funding Sources

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</table>
### Grantee Activity Number:
77090000112 F

### Project Number:
0099

### Project Title:
Administration

### Projected Start Date:
09/01/2009

### Projected End Date:
08/31/2013

### National Objective:
N/A

### Responsible Organization:
City of El Paso

### Benefit Type:

#### Activity Title:
City of El Paso - Administration

#### Activity Status:
Under Way

#### Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

#### Location Description:
n/a

#### Activity Progress Narrative:
The City of El Paso continued to administer NSP within program requirements.

#### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
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<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

#### Other Funding Sources

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No Other Funding Sources Found

### Activity Supporting Documents:

#### Supporting Documents
None
**Activity Supporting Documents:**

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**Grantee Activity Number:** 77090000113 B1

**Activity Category:** Acquisition - general

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**Projected End Date:** 08/31/2013

**National Objective:** NSP Only - LMMI

**Responsible Organization:** Housing Authority of the City of San Benito

**Benefit Type:** Direct ( Household )

**Activity Title:** HA of San Benito - Acquisition

**Activity Status:** Under Way

**Project Title:** Acquisition and Rehab

**Completed Activity Actual End Date:** Overall Apr 1 thru Jun 30, 2013 To Date

**Total Projected Budget from All Sources:** $102,100.00

**Total Budget:** $102,100.00

**Total Obligated:** $102,100.00

**Total Funds Drawdown:** $100,953.08

**Program Funds Drawdown:** $99,834.20

**Program Income Drawdown:** $1,118.88

**Program Income Received:** $38,273.29

**Total Funds Expended:** $100,962.67

**Match Contributed:** $0.00

### Accomplishments Performance Measures

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<th>This Report Period</th>
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<td>2/2</td>
</tr>
<tr>
<td><strong># of Parcels acquired voluntarily</strong></td>
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<table>
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<th></th>
<th>This Report Period</th>
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<tbody>
<tr>
<td><strong># of Housing Units</strong></td>
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<tr>
<td><strong># of Singlefamily Units</strong></td>
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### Beneficiaries Performance Measures

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<tbody>
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### Cumulative Race Total

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<tr>
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<td>Total Households</td>
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<tr>
<td>Owner</td>
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<tr>
<td>Total Households</td>
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### Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).
Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 7709000113 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Housing Authority of San Benito
Benefit Type: Direct (Household)

Activity Title: HA of San Benito - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall

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<td>Total Funds Drawdown:</td>
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<tr>
<td>Program Funds Drawdown:</td>
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<td>Program Income Drawdown:</td>
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Accomplishments Performance Measures

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Cumulative Actual Total / Expected

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### Beneficiaries Performance Measures

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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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### Beneficiaries Performance Measures

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<td>Low Mod Total</td>
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<td># of Households</td>
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<td># Owner Households</td>
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<td>0/0 1/1 100</td>
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### Cumulative Race Total

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<th>Direct Benefit (Households)</th>
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<th>Owner</th>
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<th>Owner</th>
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<td></td>
<td></td>
</tr>
<tr>
<td>White</td>
<td>0 0</td>
<td>0</td>
<td>0 0 0 1</td>
<td>0 0</td>
<td>0</td>
<td>0 0 0 1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female</td>
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<td>0</td>
<td>0 0 0 1</td>
<td></td>
<td></td>
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</tbody>
</table>

### Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI.

### Activity Location:

Address City State Zip Status / Accept
No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources**

- No Other Match Funding Sources Found

**Other Funding Sources**

- No Other Funding Sources Found

### Activity Supporting Documents:

**Activity Supporting Documents:**

Supporting Documents
None

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**Grantee Activity Number:** 770900000113 B2

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Activity Title:** HA of San Benito - Rehab

**Activity Status:** Under Way

**Project Number:**

**Project Title:**

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
0002  

Projected Start Date: 09/01/2009  
Projected End Date: 08/31/2013  

National Objective: NSP Only - LMMI  

Responsible Organization: Housing Authority of the City of San Benito  

Benefit Type: Direct (Household)  

Overall

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<tr>
<th></th>
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<tbody>
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Accomplishments Performance Measures

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Beneficiaries Performance Measures

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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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Beneficiaries Performance Measures

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<tr>
<th># of Households</th>
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<td>Mod</td>
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<td>0/2/0/0</td>
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</table>

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
</table>
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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No Other Match Funding Sources Found

Other Funding Sources

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<tr>
<th>Amount</th>
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No Other Funding Sources Found

Activity Supporting Documents:

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<td>None</td>
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Grantee Activity Number:
77090000113 B2SA

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (HouseHold)

Activity Title:
HA of San Benito - Rehab Setaside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:
Overall Apr 1 thru Jun 30, 2013

Total Projected Budget from All Sources: N/A $77,112.64
Total Budget: $0.00 $77,112.64
Total Obligated: $0.00 $77,112.64
Total Funds Drawdown $622.01 $40,540.30
Program Funds Drawdown: $622.01 $39,976.65
Program Income Drawdown: $0.00 $563.65
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $60,964.31
Housing Authority of San Benito $0.00 $60,964.31
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Activity Progress Narrative:
In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

Other Funding Sources
<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77090000113 D
Activity Category: Clearance and Demolition
Project Number: 0004
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: Housing Authority of San Benito
Benefit Type: Area ( Census )

Activity Title: HA of San Benito - Demolition
Activity Status: Under Way
Project Title: Demolition
Completed Activity Actual End Date:

Overall
<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<tr>
<td>Total Budget:</td>
<td>$0.00</td>
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<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$0.00</td>
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<tr>
<td>Program Funds Drawdown:</td>
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<td>Total Funds Expended:</td>
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Accomplishments Performance Measures

# of Properties
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<tr>
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# of Housing Units
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<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0/3</td>
</tr>
</tbody>
</table>
**Activity Description:**
Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The Housing Authority of the City of San Benito completed demolition of 3 foreclosed or abandoned homes or residential properties in previous quarters.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
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<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
77090000113 E1

**Activity Category:**
Acquisition - general

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
Housing Authority of San Benito

**Benefit Type:**
Direct (Household)

**Activity Title:**
HA of San Benito - Acquisition

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Overall Apr 1 thru Jun 30, 2013**

| Total Projected Budget from All Sources | N/A | $18,000.00 |
| Total Budget | $0.00 | $18,000.00 |
| Total Obligated | $0.00 | $18,000.00 |
| Total Funds Drawdown | $0.00 | $18,000.00 |
| Program Funds Drawdown | $0.00 | $17,230.65 |
| Program Income Drawdown | $0.00 | $769.35 |
| Program Income Received | $0.00 | $0.00 |
| Total Funds Expended | $0.00 | $18,000.00 |
| Match Contributed | $0.00 | $0.00 |

**Activity Description:**
Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 2401).
Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI.

Activity Location:
Address  City  State  Zip  Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: 77090000113 E1SA
Activity Title: HA of San Benito - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Completed Activity Actual End Date:
Responsible Organization: Housing Authority of the City of San Benito
Benefit Type: Direct (Household)

Accomplishments Performance Measures
This Report Period  Cumulative Actual Total / Expected

Overall
Total Projected Budget from All Sources: N/A  $14,400.00
Total Budget: $0.00  $14,400.00
Total Obligated: $0.00  $14,400.00
Total Funds Drawdown: $0.00  $14,400.00
  Program Funds Drawdown: $0.00  $14,400.00
  Program Income Drawdown: $0.00  $0.00
Program Income Received: $0.00  $0.00
Total Funds Expended: $0.00  $14,400.00
  Housing Authority of the City of San Benito $0.00  $14,400.00
Match Contributed: $0.00  $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Activity Description:
Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI.

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
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<tbody>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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<th>Match Sources</th>
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No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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</table>

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
770900001113 E2

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (Household)
Total Projected Budget from All Sources: N/A $76,546.79
Total Budget: $0.00 $76,546.79
Total Obligated: $0.00 $76,546.79
Total Funds Drawdown: $802.73 $53,458.49
  Program Funds Drawdown: $802.73 $53,458.49
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $65,074.12
  Housing Authority of San Benito $0.00 $65,074.12
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct the construction of three (3) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Activity Progress Narrative:
In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Supporting Documents:

Grantee Activity Number: 77090000113 E2SA
Activity Title: HA of San Benito - Redev Setaside
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date:
Housing Authority of the City of San Benito

Benefit Type:
Direct (HouseHold)

Overall

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
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<tr>
<td>Total Obligated:</td>
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<td>Total Funds Drawdown:</td>
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<td>Total Funds Expended:</td>
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</tr>
<tr>
<td>Match Contributed:</td>
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</table>

Accomplishments Performance Measures

<table>
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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Housing Units</td>
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Beneficiaries Performance Measures

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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0 / 0 / 0 / 1 / 0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
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Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Grantee Activity Number: 77090000113 F

Activity Category: Administration

Project Number: 0099

Projected Start Date: 09/01/2009

National Objective: N/A

Responsible Organization: Housing Authority of the City of San Benito

Benefit Type: 

Activity Title: HA of San Benito - Administration

Activity Status: Under Way

Project Title: Administration

Projected End Date: 08/31/2013

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $24,558.11

Total Budget: $0.00 $24,558.11

Total Obligated: $0.00 $24,558.11

Total Funds Drawdown $15,048.51 $24,554.11

Program Funds Drawdown: $15,048.51 $24,554.11

Program Income Drawdown: $0.00 $0.00

Program Income Received: $0.00 $0.00

Total Funds Expended: $0.00 $24,554.11

Housing Authority of the City of San Benito $0.00 $24,554.11

Match Contributed: $0.00 $0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito continued to administer NSP within program requirements.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None
Grantee Activity Number: 77090000117 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: City of Houston
Benefit Type:

Activity Title: City of Houston - Administration
Activity Status: Completed
Project Title: Administration
Projected End Date: 08/31/2011
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A $1,292.36
Total Budget: $0.00 $1,292.36
Total Obligated: $0.00 $1,292.36
Total Funds Drawdown
Program Funds Drawdown: $0.00 $1,292.36
Program Income Drawdown: $0.00 $0.00
Total Funds Expended:
City of Houston $0.00 $1,292.36
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
N/A

Activity Progress Narrative:
The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:

Activity Supporting Documents:

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents
None
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2012
National Objective: N/A
Responsible Organization: Central Dallas Community Development Corporation
Benefit Type: Administration

Overall | Apr 1 thru Jun 30, 2013 | To Date
---|---|---
Total Projected Budget from All Sources: N/A | $5,400.00
Total Budget: $0.00 | $5,400.00
Total Obligated: $0.00 | $5,400.00
Total Funds Drawdown:
  Program Funds Drawdown: $0.00 | $5,400.00
  Program Income Drawdown: $0.00 | $0.00
Program Income Received: $0.00 | $0.00
Total Funds Expended: $0.00 | $5,400.00
Match Contributed: $0.00 | $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:
Address | City | State | Zip | Status / Accept
---|---|---|---|---
Texas | - | Not Validated / N

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000123 B1
Activity Title: City of Harlingen - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date:
### Accomplishments Performance Measures

<table>
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<tr>
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<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0/2</td>
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</tbody>
</table>

### Activity Description:
Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
<td></td>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
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No Other Match Funding Sources Found

### Other Funding Sources

<table>
<thead>
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<th>Amount</th>
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No Other Funding Sources Found

### Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
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</table>
Grantee Activity Number: 77090000123 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Harlingen
Benefit Type: Direct (Household)

Activity Title: City of Harlingen - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

| Total Projected Budget from All Sources: | N/A $196,110.00 |
| Total Budget: | $0.00 $196,110.00 |
| Total Obligated: | $0.00 $196,110.00 |
| Total Funds Drawdown: | $66,191.36 $66,191.36 |
| Program Funds Drawdown: | $50,487.83 $50,487.83 |
| Program Income Drawdown: | $15,703.53 $15,703.53 |
| Program Income Received: | $0.00 $196,110.00 |
| Match Contributed: | $0.00 $0.00 |

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<td># of Parcels acquired voluntarily</td>
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<thead>
<tr>
<th># of Housing Units</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Singlefamily Units</td>
<td>1/3</td>
<td>1</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># Owner Households</td>
<td>1/3</td>
<td>0/0</td>
<td>1/3</td>
<td>100</td>
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</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Owner</th>
<th>Total Households</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Benefit (Households)</td>
<td>Hispanic/Latino</td>
<td>Renter</td>
</tr>
<tr>
<td>White</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Households Female</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
Activity Progress Narrative:
In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>3014 Bayview Ave</td>
<td>Harlingen</td>
<td>Texas</td>
<td>78552-5092</td>
<td>Match / Y</td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

Activity Supporting Documents:

Activity Supporting Documents: Supporting Documents

| None |

Grantee Activity Number: 77090000123 B2
Activity Title: City of Harlingen - Rehab
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Harlingen
Benefit Type: Direct (HouseHold)

Overall

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources: N/A</td>
<td>$29,983.41</td>
</tr>
<tr>
<td>Total Budget: $0.00</td>
<td>$29,983.41</td>
</tr>
<tr>
<td>Total Obligated: $0.00</td>
<td>$29,983.41</td>
</tr>
<tr>
<td>Total Funds Drawdown: $0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown: $0.00</td>
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<tr>
<td>Program Income Drawdown: $0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received: $0.00</td>
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<tr>
<td>Total Funds Expended: $0.00</td>
<td>$29,983.41</td>
</tr>
<tr>
<td>Match Contributed: $0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>Total 0 / 2</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>Total 0 / 2</td>
</tr>
</tbody>
</table>
# of Households

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total Low/Mod %</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0/0</td>
<td>0/2</td>
<td>0/2 0</td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Harlingen was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
</tr>
</tbody>
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**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**

77090000123 B2SA

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Harlingen

**Benefit Type:**

Direct (Household)

**Activity Title:**

City of Harlingen - Rehab Setaside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$58,044.94</td>
</tr>
<tr>
<td>$0.00</td>
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</table>

$58,044.94

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Properties</td>
<td>0 / 0 / 3</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Housing Units</td>
<td>0 / 0 / 3</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Harlingen was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Supporting Documents:
None
Grantee Activity Number: 77090000123 D
Activity Title: City of Harlingen - Demolition
Activity Category: Clearance and Demolition
Activity Status: Under Way
Project Number: 0004
Project Title: Demolition
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
Completed Activity Actual End Date: 01/06/2012
National Objective: NSP Only - LMMI
Responsible Organization: City of Harlingen
Benefit Type: Area ( Census )

Activity Description:
Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Harlingen completed demolition activities on 7 properties in previous quarters.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Total</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
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<td>7/7</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>7/7</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>7/7</td>
</tr>
</tbody>
</table>

Activity Supporting Documents:
Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000123 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: City of Harlingen
Benefit Type:

Activity Title: City of Harlingen - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $22,837.94
Total Budget: $0.00 $22,837.94
Total Obligated: $0.00 $22,837.94
Total Funds Drawdown:
  Program Funds Drawdown: $0.00 $0.00
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $22,837.94
City of Harlingen $0.00 $22,837.94
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Harlingen continued to administer NSP within program requirements.

Activity Location:

Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents

None

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landin...
Grantee Activity Number: 77090000125 B1
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: San Antonio Alternative Housing Corporation
Benefit Type: Direct (Household)

Activity Title: San Antonio Alt. Housing - Acquisition
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $933,601.81
Total Budget: $0.00 $933,601.81
Total Obligated: $0.00 $933,601.81
Total Funds Drawdown: $0.00 $843,006.61
Program Funds Drawdown: $0.00 $828,494.11
Program Income Drawdown: $0.00 $14,512.50
Program Income Received: $9,332.51 $309,828.85
Total Funds Expended: $0.00 $843,019.96
San Antonio Alternative Housing Corporation
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>5/8</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>0</td>
<td>5/8</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>5/8</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>5/8</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0/0</td>
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<tr>
<td># Owner Households</td>
<td>0</td>
<td>5/8</td>
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</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td></td>
<td></td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>5/5</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>2/2</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.
One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**
In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs for 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

**Activity Supporting Documents:**
Supporting Documents

| None |

**Grantee Activity Number:** 77090000125 B1SA

**Activity Category:** Acquisition - general

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LH - 25% Set-Aside

**Responsible Organization:** San Antonio Alternative Housing Corporation

**Benefit Type:** Direct (Household)

**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Activity Status:** Under Way

**Project Title:** Acquisition and Rehab

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Drawdown:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
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<tr>
<td>San Antonio Alternative Housing Corporation</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
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**Accomplishments Performance Measures**

This Report Period | Cumulative Actual Total / Expected

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View...
# of Properties | 1 | 4/3
---|---|---
# of Parcels acquired voluntarily | 1 | 4/3

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>1</th>
<th>7/9</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Multifamily Units</td>
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<td>0/0</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>1</td>
<td>7/9</td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
<td>1</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0</td>
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</tbody>
</table>

**Cumulative Race Total**

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Hispanic/Latino</th>
<th>Renter</th>
<th>Hispanic/Latino</th>
<th>Total Households</th>
<th>Owner</th>
<th>Hispanic/Latino</th>
<th>Renter</th>
<th>Hispanic/Latino</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>7</td>
<td>0</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>Households</td>
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<td>0</td>
<td>1</td>
<td>1</td>
<td>6</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

In a previous quarter, San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>10234 Round Rock Way</td>
<td>Universal City</td>
<td>Texas</td>
<td>78148-3753</td>
<td>Match / Y</td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**
Activity Supporting Documents:

**Supporting Documents**

None

---

**Grantee Activity Number:** 77090000125 B2

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LMMI

**Responsible Organization:** San Antonio Alternative Housing Corporation

**Benefit Type:** Direct (Household)

**Activity Title:** San Antonio Alt. Housing - Rehab

**Activity Status:** Under Way

**Project Title:** Acquisition and Rehab

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:**

---

**Total Projected Budget from All Sources:** N/A $126,320.59

**Total Budget:** $0.00 $126,320.59

**Total Obligated:** $0.00 $126,320.59

**Total Funds Drawdown:** $0.00 $110,781.71

**Program Funds Drawdown:** $0.00 $86,961.49

**Program Income Drawdown:** $0.00 $23,820.22

**Program Income Received:** $0.00 $0.00

**Total Funds Expended:** $0.00 $123,062.27

**San Antonio Alternative Housing Corporation:** $0.00 $123,062.27

**Match Contributed:** $0.00

---

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Properties</strong></td>
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</tr>
<tr>
<td></td>
<td>Overall</td>
<td>Apr 1 thru Jun 30, 2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td>To Date</td>
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<thead>
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<tbody>
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<td><strong># of Housing Units</strong></td>
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<td>To Date</td>
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**Beneficiaries Performance Measures**

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<tr>
<td><strong># of Households</strong></td>
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<tr>
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**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.
Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**
San Antonio Alternative Housing Corporation was under contract to conduct 8 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tr>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
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<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

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<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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**Activity Supporting Documents:**

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<th>Supporting Documents</th>
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<tbody>
<tr>
<td>None</td>
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<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>Activity Title:</th>
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<tbody>
<tr>
<td>77090000125 B2SA</td>
<td>San Antonio Alt. Housing - Rehab Setaside</td>
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<thead>
<tr>
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<thead>
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<th>Projected Start Date:</th>
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<td>09/01/2009</td>
<td>08/31/2013</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
<th>Completed Activity Actual End Date:</th>
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<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
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<tr>
<th>Responsible Organization:</th>
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<tr>
<td>San Antonio Alternative Housing Corporation</td>
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<table>
<thead>
<tr>
<th>Benefit Type:</th>
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<tbody>
<tr>
<td>Direct (HouseHold)</td>
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<table>
<thead>
<tr>
<th>Overall</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$615,761.89</td>
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<td>Total Budget:</td>
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<td>Total Obligated:</td>
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<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
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</thead>
<tbody>
<tr>
<td>This Report Period Total</td>
</tr>
<tr>
<td># of Properties</td>
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</table>
### Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

### Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
</table>

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

### Activity Supporting Documents:

**Supporting Documents:**

| None |

---

**Grantee Activity Number:**
77090000125 E1SA

**Activity Category:**
Acquisition - general

**Project Number:**
0005

**Activity Title:**
San Antonio Alt. Housing - Acquisition Setaside

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

---

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Projected Start Date: 10/16/2012
Projected End Date: 08/31/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: San Antonio Alternative Housing Corporation

Benefit Type: Direct (Household)

Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $175,383.55
Total Budget: $0.00 $175,383.55
Total Obligated: $0.00 $175,383.55
Total Funds Drawdown
Program Funds Drawdown: $0.00 $12,044.97
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $66,200.40
San Antonio Alternative Housing Corporation
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
Overall Apr 1 thru Jun 30, 2013 To Date
# of Properties
# of Parcels acquired voluntarily
# of Housing Units
# of Singlefamily Units

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Households
# Owner Households
# Renter Households

Cumulative Race Total
This Report Period Cumulative Actual Total

Activity Description:
Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
San Antonio Alternative Housing Corporation was under contract to acquire 17 vacant properties to benefit households at or below 50% AMI.

Activity Location:
Address City State Zip Status / Accept

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie...
No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources**

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<th>Source</th>
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**Other Funding Sources**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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</table>

### Activity Supporting Documents:

- **Supporting Documents**
  - None

---

- **Grantee Activity Number:** 77090000125 E2SA
- **Activity Category:** Construction of new housing
- **Project Number:** 0005
- **Projected Start Date:** 09/01/2009
- **National Objective:** NSP Only - LH - 25% Set-Aside
- **Responsible Organization:** San Antonio Alternative Housing Corporation
- **Benefit Type:** Direct (Household)
- **Activity Title:** San Antonio Alt. Housing - Redev Setsaside
- **Activity Status:** Under Way
- **Project Title:** Redevelopment
- **Projected End Date:** 08/31/2013
- **Completed Activity Actual End Date:** Overall Apr 1 thru Jun 30, 2013 To Date
- **Total Projected Budget from All Sources:** N/A $1,457,037.45
- **Total Budget:** $0.00 $1,457,037.45
- **Total Obligated:** $0.00 $1,457,037.45
- **Total Funds Drawdown:**
  - Program Funds Drawdown: $0.00 $981,033.93
  - Program Income Drawdown: $0.00 $141,563.98
- **Program Income Received:** $0.00 $0.00
- **Total Funds Expended:**
  - San Antonio Alternative Housing Corporation $0.00 $1,409,237.62
- **Match Contributed:** $0.00

### Accomplishments Performance Measures

- **This Report Period Cumulative Actual Total / Expected**
  - **Total:**
    - ELI Households (0-30% AMI): 00 / 0
  - **Cumulative Actual Total / Expected**
    - **Total:**
      - ELI Households (0-30% AMI): 0 / 0

- **This Report Period**
  - **Total:**
    - # of Housing Units: 03 / 1 7
    - # of Singlefamily Units: 03 / 1 7

### Beneficiaries Performance Measures

- **This Report Period**
  - **Low**
    - # of Households: 00 / 0 00 / 0
    - # Owner Households: 00 / 0 00 / 0
    - # Renter Households: 00 / 0 00 / 0
  - **Total**
    - # of Households: 3/17 0/0 3/17 100
    - # Owner Households: 3/13 0/0 3/13 100
    - # Renter Households: 0/4 0/0 0/4 0

### Cumulative Race Total

---

Activity Description:
Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
San Antonio Alternative Housing Corporation was under contract to conduct the construction of 17 new housing units to benefit households at or below 50% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000125 F
Activity Title: San Antonio Alt. Housing - Administration
Activity Category: Administration
Activity Status: Under Way
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Completed Activity Actual End Date:
Responsible Organization: San Antonio Alternative Housing Corporation
Benefit Type:

Overall
Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $123,361.81
Total Budget: $0.00 $123,361.81
Total Obligated: $0.00 $123,361.81
Total Funds Drawdown

Program Funds Drawdown: $6,728.31 $91,221.67
Program Income Drawdown: $0.00 $0.00

Program Income Received:
San Antonio Alternative Housing Corporation $0.00 $91,748.28

Total Funds Expended:
San Antonio Alternative Housing Corporation $0.00 $91,748.28

Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:
San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Activity Location:

Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents
None

Activity Title: City of Austin - Acquisition
Activity Status: Under Way

Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources: N/A $0.00
Total Budget: $0.00 $0.00
Total Obligated: $0.00 $0.00
Total Funds Drawdown
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $12,715.11 $222,710.63

Grantee Activity Number: 77090000146 B1
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: City of Austin
Benefit Type: Direct ( HouseHold )
**Accomplishments Performance Measures**

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<tr>
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<tr>
<td># of Parcels acquired voluntarily</td>
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<td># of Singlefamily Units</td>
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<td>1/2</td>
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**Beneficiaries Performance Measures**

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<tr>
<td># Owner Households</td>
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**Cumulative Race Total**

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<td>Renter</td>
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<td>Hispanic/Latino</td>
<td>Hispanic/Latino</td>
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<td>Direct Benefit</td>
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<td>Total</td>
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<tr>
<td>(Households)</td>
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<td>White</td>
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<td>0</td>
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<tr>
<td>Households</td>
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<td>0</td>
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</table>

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

**Activity Location:**

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<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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Grantee Activity Number: 77090000146 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Austin
Benefit Type: Direct (Household)

Activity Title: City of Austin - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>Total Budget:</td>
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<td>$525,120.00</td>
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<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$525,120.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$507,597.48</td>
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<tr>
<td>Program Funds Drawdown:</td>
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<td>$491,278.37</td>
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<td>Program Income Drawdown:</td>
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<tr>
<td>Program Income Received:</td>
<td>$507,597.48</td>
<td>$507,597.48</td>
</tr>
<tr>
<td>City of Austin</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>0</td>
<td>3/2</td>
</tr>
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<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Singlefamily Units</td>
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**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Households</th>
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<th>Mod</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td># Owner Households</td>
<td>0</td>
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</table>

<table>
<thead>
<tr>
<th>Cumulative Race Total</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner Direct Benefit (Households)</td>
<td>Total Hispanic/Latino</td>
<td>Total Hispanic/Latino</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.
**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
In previous quarters, the City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>Activity Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td>77090000146 B2</td>
<td>City of Austin - Rehab</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Activity Status:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitation/reconstruction of residential structures</td>
<td>Under Way</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Number:</th>
<th>Project Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0002</td>
<td>Acquisition and Rehab</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projected Start Date:</th>
<th>Projected End Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/01/2009</td>
<td>08/31/2013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>National Objective:</th>
<th>Completed Activity Actual End Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSP Only - LMMI</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Responsible Organization:</th>
<th>Benefit Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Austin</td>
<td>Direct (HouseHold)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>City of Austin Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line time in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.</td>
</tr>
</tbody>
</table>

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances.
If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
</tr>
</tbody>
</table>

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000146 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Benefit Type: Direct (HouseHold)

Activity Title: City of Austin - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $67,448.99
Total Budget: $0.00 $67,448.99
Total Obligated: $0.00 $67,448.99
Total Funds Drawdown: $0.00 $39,368.73
Program Funds Drawdown:
Program Income Drawdown: $0.00 $3,384.74
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $39,368.73
City of Austin $0.00 $39,368.73
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
Accomplishments Performance Measures:

Completed Activity Actual End Date:
# of Properties

**Total** | **Total**
---|---
0 | 0/2

# of Housing Units

**Total** | **Total**
---|---
0 | 0/2

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line time in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households at or below 50% AMI.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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</table>

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

### Activity Supporting Documents:

**Supporting Documents**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:**

77090000146 E1

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Title:**

City of Austin - Acquisition

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

12/19/2013
Responsible Organization:
City of Austin

Benefit Type:
Direct (Household)

Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $253,268.72
Total Budget: $0.00 $253,268.72
Total Obligated: $0.00 $253,268.72
Total Funds Drawdown $0.00 $146,049.48
Program Funds Drawdown: $0.00 $119,431.00
Program Income Drawdown: $0.00 $26,618.48
Program Income Received: $0.00 $146,049.48
City of Austin $0.00 $146,049.48
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

| # of Properties | Total | 0 | 5/6 |
| # of Parcels acquired voluntarily | Total | 0 | 5/6 |

This Report Period Cumulative Actual Total / Expected

| # of Housing Units | Total | 0 | 5/6 |
| # of Singlefamily Units | Total | 0 | 5/6 |

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

| # of Households | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # Owner Households | Total | 0 | 0 | 0/0 | 5/6 | 5/6 | 100 |

Cumulative Race Total

This Report Period Cumulative Actual Total

| Owner | Renter | Total Households | Owner | Renter | Total Households |
| Direct Benefit (Households) | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total |
| White | 0 | 0 | 0 | 0 | 0 | 5 |
| Asian | 0 | 0 | 0 | 0 | 0 | 5 |
| Households | Total | 0 | 0 | 0 | 0 | 3 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 |

Activity Description:
Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Austin was under contract to acquire 6 foreclosed properties to benefit households between 51% and 120% AMI.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Grantee Activity Number: 7709000146 E1SA
Activity Title: City of Austin - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected End Date: 08/31/2013
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Austin
Benefit Type: Direct (Household)
Benefit Type: Direct (Household)

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$55,000.00</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$55,000.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
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<td>$55,000.00</td>
</tr>
<tr>
<td>Total Fund Drawdown:</td>
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<td>$55,000.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$55,000.00</td>
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<td>Program Income Drawdown:</td>
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<tr>
<td>Program Income Received:</td>
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<td>$55,000.00</td>
</tr>
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<td>Match Contributed:</td>
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<td>$0.00</td>
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Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
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<td>7/6</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
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<td>4/6</td>
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</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>7/6</td>
</tr>
<tr>
<td># of Single Family Units</td>
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<td>7/6</td>
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Cumulative Race Total

<table>
<thead>
<tr>
<th>Race Status</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
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<tbody>
<tr>
<td>Owner</td>
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<tr>
<td>Renter</td>
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<tr>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Overall:

- Total Projected Budget from All Sources: N/A $55,000.00
- Total Budget: $0.00 $55,000.00
- Total Obligated: $0.00 $55,000.00
- Total Funds Drawdown: $0.00 $55,000.00
- Program Funds Drawdown: $0.00 $55,000.00
- Program Income Drawdown: $0.00 $0.00
- Program Income Received: $0.00 $0.00
- Total Funds Expended: $0.00 $55,000.00
- Match Contributed: $0.00 $0.00

Performance Measures:

- # of Properties: 0
- # of Parcels acquired voluntarily: 0
- # of Housing Units: 0
- # of Single Family Units: 0

Cumulative Race Total:

- Hispanic/Latino: 0
- Total Households: 0

Activity Title: City of Austin - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected End Date: 08/31/2013
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Austin
Benefit Type: Direct (Household)
### Activity Description:
Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
The City of Austin was under contract to acquire 6 foreclosed properties to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

### Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
</tr>
</tbody>
</table>

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

### Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
</tbody>
</table>

---

Grantee Activity Number: 77090000146 E2

Activity Category: Construction of new housing

Project Number: 0005

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: City of Austin

Benefit Type: Direct ( HouseHold )

Overall

| Total Projected Budget from All Sources: | N/A | $1,104,472.01
| Total Budget: | $0.00 | $1,104,472.01
| Total Obligated: | $0.00 | $1,104,472.01
| Total Funds Drawdown: | $0.00 | $984,052.41
| Program Funds Drawdown: | $0.00 | $912,915.12
| Program Income Drawdown: | $0.00 | $71,137.29
| Program Income Received: | $0.00 | $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=Vie... 12/19/2013
Activity Description:
Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000146 E2SA
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Austin
Benefit Type: Direct (Household)

Activity Title: City of Austin - Redevelopment
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall Total Projected Budget from All Sources: N/A $206,353.50

To Date
Apr 1 thru Jun 30, 2013 $0.00

$984,052.41 $984,052.41

$0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie...
Activity Description:
Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000146 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A

Activity Title: City of Austin - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date:
Benefit Type:

<table>
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<th>Overall</th>
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<th>To Date</th>
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</tr>
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<td>$109,063.26</td>
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<tr>
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<td>$109,063.26</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$67,623.18</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
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<td>$67,623.18</td>
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<td>Program Income Drawdown:</td>
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<tr>
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<tr>
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<td>$67,623.18</td>
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<td>$67,623.18</td>
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<td>$0.00</td>
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Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:
The City of Austin continued to administer NSP within program requirements.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
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No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

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<tr>
<th>Supporting Documents</th>
</tr>
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<tbody>
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Grantee Activity Number:
77090000150 B1SA

Activity Category:
Acquisition - general

Project Number:
0002

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Community Development Corporation of Brownsville

Benefit Type:
Direct (HouseHold)
Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $1,676,936.00
Total Budget: $0.00 $1,676,936.00
Total Obligated: $0.00 $1,676,936.00
Total Funds Drawdown:
Program Funds Drawdown: $41,902.20 $1,629,546.95
Program Income Drawdown: $3,613.46 $1,553,752.76
Program Income Received: $38,288.74 $75,794.19
Program Income Received: $9,573.39 $56,042.71
Total Funds Expended: $0.00 $1,676,936.00
Community Development Corporation of Brownsville
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
# of Properties
This Report Period Total 1 20/21
# of Parcels acquired voluntarily
This Report Period Total 1 20/21

Beneficiaries Performance Measures
# of Housing Units
This Report Period Total 1 20/21
# of Singlefamily Units
This Report Period Total 1 20/21

Cumulative Race Total

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<th>Renter Hispanic/Latino</th>
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<th>Owner Total</th>
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Activity Description:
Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:
Address       City       State       Zip       Status / Accept
2298 El Paraiso Brownsville Texas 78520-9638 Match / Y

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found
Activity Supporting Documents:

Activity Title: CDC Brownsville - Rehab Setaside

Activity Status: Under Way

Project Title: Acquisition and Rehab

Completed Activity Actual End Date:

Grantee Activity Number: 77090000150 B2SA

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 0002

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Community Development Corporation of Brownsville

Benefit Type: Direct (Household)

Openings Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Properties 0 / 21

# of Housing Units 0 / 21

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Households Low Mod Total Low Mod Total Low/Mod%

0 0 0 0/21 0/0 0/21 0

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.
**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
Community Development Corporation of Brownsville was under contract to conduct 21 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
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<th>Status / Accept</th>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

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**Other Funding Sources**

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**Activity Supporting Documents:**

**Activity Supporting Documents:**

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**Grantee Activity Number:**
7709000150 C

**Activity Category:**
Land Banking - Acquisition (NSP Only)

**Project Number:**
0003

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
Community Development Corporation of Brownsville

**Benefit Type:**
Area ( Census )

**Activity Title:**
CDC Brownsville - Landbank

**Activity Status:**
Under Way

**Project Title:**
Land Bank

**Projected End Date:**
08/31/2019

**Completed Activity Actual End Date:**

**Total Projected Budget from All Sources:**
$514,575.00

**Total Obligated:**
$0.00

**Total Funds Drawdown**

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**Program Income Drawdown:**

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**Program Income Received:**

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**Total Funds Expended:**

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**Match Contributed:**

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**Accomplishments Performance Measures**

**This Report Period Total**

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**Cumulative Actual Total / Expected Total**

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<th>Cumulative Actual Total / Expected Total</th>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View...
**Activity Description:**
Contractor shall acquire, hold and dispose of thirty-nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
In a previous quarter, Community Development Corporation of Brownsville acquired 39 foreclosed homes or residential properties.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

**Activity Supporting Documents:**

**Supporting Documents**
None

---

**Grantee Activity Number:** 770900000150 D

**Activity Category:** Clearance and Demolition

**Project Number:** 0004

**Activity Title:** CDC Brownsville - Demolition

**Activity Status:** Under Way

**Project Title:** Demolition

https://drgr.hud.gov/DRGRWeb/qpr.do?url=report.do&submit=Landing&submit=View... 12/19/2013
Projected Start Date: 09/01/2009  
Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: Community Development Corporation of Brownsville

Benefit Type: Area (Census)

Projected Start Date: 09/01/2009  
Projected End Date: 08/31/2013

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $378,000.00
Total Budget: $0.00 $378,000.00
Total Obligated: $0.00 $378,000.00

Total Funds Drawdown: $0.00 $266,200.00
Program Funds Drawdown: $0.00 $266,011.40
Program Income Drawdown: $0.00 $188.60

Program Income Received: $0.00 $0.00

Total Funds Expended: $0.00 $283,649.32
Community Development Corporation of Brownsville $0.00 $283,649.32

Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period  Cumulative Actual Total / Expected
Total Total

# of Properties
0 9/9

# of Housing Units
0 64/64
# of Multifamily Units
0 56/56
# of Singlefamily Units
0 8/8

Activity Description:
Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on the 56 unit property during a previous quarter.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Grantee Activity Number: 77090000150 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: Community Development Corporation of Brownsville
Benefit Type: Administration

Activity Title: CDC Brownsville - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $152,830.00
Total Budget: $0.00 $152,830.00
Total Obligated: $0.00 $152,830.00
Total Funds Drawdown: $8,892.95 $148,215.22
Program Funds Drawdown: $8,892.95 $148,215.22
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $152,830.00
Community Development Corporation of Brownsville $0.00 $152,830.00
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Community Development Corporation of Brownsville continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None
Grantee Activity Number: 77090000153 E2
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: Builders of Hope CDC
Benefit Type: Direct (HouseHold)

Activity Title: Builders of Hope - Redev
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

| Total Projected Budget from All Sources: | N/A | $1,389,100.47 |
| Total Budget: | $0.00 | $1,389,100.47 |
| Total Obligated: | $0.00 | $1,389,100.47 |
| Total Funds Drawdown | $135,714.47 | $1,053,003.83 |
| Program Funds Drawdown: | $66,342.79 | $931,912.19 |
| Program Income Drawdown: | $69,371.68 | $121,091.64 |
| Program Income Received: | $86,311.03 | $706,435.63 |
| Total Funds Expended: | $106,179.45 | $1,053,003.83 |

Activity Description:
Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Builders of Hope was under contract to conduct the construction of 13 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Activity Location:
Address City State Zip Status/Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Activity Supporting Documents:
Supporting Documents

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landin...   12/19/2013
Grantee Activity Number: 7709000153 E2SA

Activity Category: Construction of new housing

Project Number: 0005

Projected Start Date: 08/15/2011

Projected End Date: 08/31/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Builders of Hope CDC

Benefit Type: Direct (Household)

Activity Title: Builders of Hope - Redev Setaside

Activity Status: Under Way

Project Title: Redevelopment

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: $427,415.53

Total Obligated: $427,415.53

Total Funds Drawdown: $24,290.15 $195,422.08

Program Funds Drawdown: $16,186.60 $184,605.61

Program Income Drawdown: $8,103.55 $10,816.47

Program Income Received: $0.00 $0.00

Total Funds Expended: $424,555.02

Builders of Hope CDC $0.00 $424,555.02

Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Builders of Hope was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

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Other Funding Sources Budgeted - Detail

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Other Funding Sources

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**Activity Supporting Documents:**

**Supporting Documents**

None

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**Grantee Activity Number:** 77090000153 F  
**Activity Category:** Administration  
**Project Number:** 0099  
**Projected Start Date:** 09/01/2009  
**National Objective:** N/A  
**Responsible Organization:** Builders of Hope CDC  
**Benefit Type:**

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<th><strong>Activity Title</strong></th>
<th>Builders of Hope - Administration</th>
<th><strong>Activity Status</strong></th>
<th>Under Way</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Title</strong></td>
<td>Administration</td>
<td><strong>Projected End Date</strong></td>
<td>08/31/2013</td>
</tr>
<tr>
<td><strong>Completed Activity Actual End Date</strong></td>
<td></td>
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**Overall**

<table>
<thead>
<tr>
<th></th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources:</strong></td>
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<tr>
<td><strong>Total Budget:</strong></td>
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<td><strong>Total Obligated:</strong></td>
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<tr>
<td><strong>Total Funds Drawdown:</strong></td>
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<td></td>
<td>$12,450.35</td>
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<td></td>
<td>Builders of Hope CDC</td>
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<tr>
<td><strong>Total Funds Expended:</strong></td>
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<td>$0.00</td>
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</tr>
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</table>

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

Builders of Hope continued to administer NSP within program requirements.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
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<tbody>
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No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
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</table>

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None
Grantee Activity Number: 77090000154 C

Activity Category: Land Banking - Acquisition (NSP Only)

Project Number: 0003

Projected Start Date: 09/01/2009

National Objective: NSP Only - LMMI

Responsible Organization: City of Port Arthur

Benefit Type: Area ( Census )

Activity Title: City of Port Arthur - Landbank

Activity Status: Under Way

Project Title: Land Bank

Projected End Date: 08/31/2019

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $520,141.75

Total Budget: $0.00 $520,141.75

Total Obligated: $0.00 $520,141.75

Total Funds Drawdown: $0.00 $27,699.31

Program Funds Drawdown: $0.00 $27,699.31

Program Income Drawdown: $0.00 $0.00

Program Income Received: $0.00 $0.00

Total Funds Expended: $0.00 $259,335.66

City of Port Arthur $0.00 $259,335.66

Match Contributed: $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Properties

Total 0 27/116

# of Housing Units

Total 0 27/116

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred sixteen (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. In previous quarters, they were reimbursed for acquisition of 27 properties. Remaining acquisitions will take place in a future quarter.

Activity Location: Address City State Zip Status / Accept
**Activity Supporting Documents:**

**Activity Supporting Documents:**

**Supporting Documents**

None

---

**Grantee Activity Number:** 77090000154 D

**Activity Category:** Clearance and Demolition

**Project Number:** 0004

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LMMI

**Responsible Organization:** City of Port Arthur

**Benefit Type:** Area (Census )

**Activity Title:** City of Port Arthur - Demolition

**Activity Status:** Completed

**Project Title:** Demolition

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:**

---

**Overall**

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
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<td>Program Income Received:</td>
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<td>$0.00</td>
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<td>Total Funds Expended:</td>
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**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>9/11</td>
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</table>

---

**Activity Description:**

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

---

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

---

**Activity Progress Narrative:**

The City of Port Arthur was under contract to conduct the demolition of 11 blighted properties.
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents</th>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:** 77090000154 E15A

**Activity Category:** Acquisition - general

**Project Number:** 0005

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LH - 25% Set-Aside

**Responsible Organization:** City of Port Arthur

**Benefit Type:** Direct (Household)

**Activity Title:** City of Port Arthur - Acquisition Setaside

**Activity Status:** Under Way

**Project Title:** Redevelopment

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<tr>
<td>Total Budget:</td>
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<tr>
<td>Total Funds Drawdown:</td>
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<td>Program Funds Drawdown:</td>
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<td>Program Income Received:</td>
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<tr>
<td>Total Funds Expended:</td>
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**City of Port Arthur**

**Match Contributed:** $0.00

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Date</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
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</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
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**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Date</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0 / 8</td>
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</table>

**Cumulative Race Total**
### Activity Description:
Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI.

### Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
<td>No Activity Locations Found</td>
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### Other Funding Sources Budgeted - Detail
**Match Sources**

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<tr>
<th>Amount</th>
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**Other Funding Sources**

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<thead>
<tr>
<th>Amount</th>
<th>No Other Funding Sources Found</th>
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</thead>
</table>

### Activity Supporting Documents:
**Supporting Documents**

<table>
<thead>
<tr>
<th>None</th>
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</thead>
</table>

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**Grantee Activity Number:**
77090000154 E2SA

**Activity Title:**
City of Port Arthur - Redev Setaside

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Project Title:**
Redevelopment

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Port Arthur

**Benefit Type:**
Direct (Household)

**Overall**

**Benefit Type:**
Direct (Household)

**Overall Apr 1 thru Jun 30, 2013 To Date**
Activity Description:
Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Port Arthur was under contract to conduct 8 residential reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td></td>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
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</table>

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000154 F
Activity Title: City of Port Arthur - Administration
Activity Category: Administration
Activity Status: Under Way
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Completed Activity Actual End Date:
Responsible Organization: City of Port Arthur

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Benefit Type:

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<tr>
<td>Program Income Received</td>
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<tr>
<td>Match Contributed:</td>
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</table>

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:
The City of Port Arthur continued to administer NSP within program requirements.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
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</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
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</table>

Grantee Activity Number: 77090000155 B1
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: City of Garland
Benefit Type: Direct (HouseHold)
Activity Title: City of Garland - Acquisition
Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $639,548.78
Total Budget: $0.00 $639,548.78
Total Obligated: $0.00 $639,548.78
Total Funds Drawdown $54,825.56 $405,246.33
  Program Funds Drawdown: $54,825.56 $390,351.63
  Program Income Drawdown: $0.00 $14,894.70
Program Income Received: $1,555.21 $3,483.53
Total Funds Expended: $0.00 $579,836.72
City of Garland $0.00 $579,836.72
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Properties Total 2 3/6
# of Parcels acquired voluntarily Total 2 3/6

Program Funds Drawdown: $54,825.56 $390,351.63
Program Income Drawdown: $0.00 $14,894.70
Program Income Received: $1,555.21 $3,483.53

This Report Period Cumulative Actual Total / Expected
# of Housing Units Total 2 3/6
# of Singlefamily Units Total 2 3/6

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Households Low Mod Total Low Mod Total Low/Mod%
0 2 2 0/0 3/6 3/6 100
# Owner Households Low Mod Total Low Mod Total Low/Mod%
0 2 2 0/0 3/6 3/6 100

Cumulative Race Total

This Report Period Cumulative Actual Total

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<th>Owner Total</th>
<th>Renter Hispanic/Latino</th>
<th>Renter Total</th>
<th>Total Households Hispanic/Latino</th>
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<td>0 0 2</td>
<td>0 0 2</td>
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</tbody>
</table>

Activity Description:
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
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<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
<td>2529 Shalimar Dr</td>
<td>Garland</td>
<td>Texas</td>
<td>75040-4378</td>
<td>Match / Y</td>
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<tr>
<td>2205 Gemini Dr</td>
<td>Garland</td>
<td>Texas</td>
<td>75040-4738</td>
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Other Funding Sources Budgeted - Detail

<table>
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Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77096000155 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Garland
Benefit Type: Direct (HouseHold)

Activity Title: City of Garland - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab

Overall
Total Projected Budget from All Sources: N/A $222,400.00
Total Budget: $0.00 $222,400.00
Total Obligated: $0.00 $222,400.00
Total Funds Drawdown
Program Funds Drawdown: $250.00 $67,106.01
Program Income Drawdown: $0.00 $6,213.44
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $171,626.23
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Properties 0 3/3
# of Parcels acquired voluntarily 0 3/3

# of Housing Units 0 3/3
# of Singlefamily Units 0 3/3

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Households 0 3/3
# Owner Households 0 3/3

Cumulative Race Total

Direct Benefit (Households) This Report Period Cumulative Actual Total
Owner Renter Total Households Owner Renter Total Households

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Activity Description:
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 7709000155 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Benefit Type: Direct (Household)

Activity Title: City of Garland - Rehab
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $463,316.76
Total Budget: $0.00 $463,316.76
Total Obligated: $0.00 $463,316.76
Total Funds Drawdown
Program Funds Drawdown: $4,575.00 $216,344.80
Program Income Drawdown: $4,575.00 $199,887.03
Program Income Received: $0.00 $16,457.77
Total Funds Expended: $0.00 $457,175.32

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing& submit=View... 12/19/2013
Accomplishments Performance Measures

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Beneficiaries Performance Measures

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<td># of Housing Units</td>
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Activity Description:
Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Garland was under contract to conduct 6 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:
Address | City | State | Zip | Status / Accept
--- | --- | --- | --- | ---
No Activity Locations Found

Other Funding Sources Budgeted - Detail

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Activity Supporting Documents:

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Grantee Activity Number: 77090000155 B2SA

Activity Title: City of Garland - Rehab Setaside

Activity Category: Rehabilitation/reconstruction of residential structures

Activity Status: Under Way

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Garland
Benefit Type: Direct (Household)

Project Title: Acquisition and Rehab

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $108,724.00
Total Budget: $0.00 $108,724.00
Total Obligated: $0.00 $108,724.00
Total Funds Drawdown $0.00 $108,724.00
Program Funds Drawdown: $0.00 $87,162.38
Program Income Drawdown: $0.00 $21,561.62
Total Funds Expended: $0.00 $108,724.00
City of Garland $0.00 $108,724.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

# of Properties
This Report Period Total 0 0 3
Cumulative Actual Total / Expected Total 0

# of Housing Units
This Report Period Total 0 0 3
Cumulative Actual Total / Expected Total 0

Beneficiaries Performance Measures

# of Households
This Report Period Total Low Mod Total Low Mod Total Low/Mod%
0 0 0 0 0/3 0/0 0/3 0

Activity Description:
Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.
Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Garland completed 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000155 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Responsible Organization: City of Garland
Benefit Type: Administration
Activity Title: City of Garland - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

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Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:
The City of Garland continued to administer NSP within program requirements.

Activity Location:

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<th>Address</th>
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Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Activity Supporting Documents:

Grantee Activity Number: 77090000156 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Inclusive Communities Project
Benefit Type: Direct (Household)
Activity Title: Inclusive Communities Proj. - Acquisition Setaside
Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2011
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $335,870.10
Total Budget: $0.00 $335,870.10
Total Obligated: $0.00 $335,870.10
Total Funds Drawdown Program Funds Drawdown:
  Program Income Drawdown:
Program Income Received: $2,868.69 $28,752.00
Total Funds Expended: $0.00 $335,870.10
  Inclusive Communities Project $0.00 $335,870.10
Match Contributed: $0.00

Accomplishments Performance Measures

# of Properties
This Report Period Total 0
Cumulative Actual Total / Expected Total 0/0
# of Parcels acquired voluntarily
This Report Period Total 0
Cumulative Actual Total / Expected Total 0/0
# of Housing Units
This Report Period Total 0
Cumulative Actual Total / Expected Total 0/0

Activity Description:
Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5225-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:
Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

Activity Location:
Address City State Zip Status / Accept

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_Submit=Vie...
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000157 A1SA
Activity Title: Travis County HFC - Permanent Financing Setaside
Activity Category: Homeownership Assistance to low- and moderate-income
Activity Status: Completed
Project Number: 0001
Project Title: Financing Mechanisms
Projected Start Date: 09/01/2009
Projected End Date: 06/30/2012
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Travis County Housing Finance Corporation
Benefit Type: Direct (Household)

Overall

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Accomplishments Performance Measures

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Beneficiaries Performance Measures

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Cumulative Race Total

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Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
77090000157 A2

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0001

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Travis County Housing Finance Corporation

Benefit Type:
Direct ( HouseHold )

Activity Title:
Travis County HFC - Homebuyer Assistance

Activity Status:
Completed

Project Title:
Financing Mechanisms

Projected End Date:
06/30/2012

Completed Activity Actual End Date:

Overall

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Travis County Housing Finance Corporation

Match Contributed:
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### Accomplishments Performance Measures

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<td># of Housing Units</td>
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<td># of Singlefamily Units</td>
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### Beneficiaries Performance Measures

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### Cumulative Race Total

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<th>Renter</th>
<th>Total Households</th>
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### Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
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<th>Status / Accept</th>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
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### Other Funding Sources

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### Activity Supporting Documents:

<table>
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<th>Activity Supporting Documents</th>
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<tbody>
<tr>
<td>None</td>
<td>None</td>
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</table>
Homeownership Assistance to low- and moderate-income

Project Number: 0001

Projected Start Date: 09/01/2009

Projected End Date: 06/30/2012

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Travis County Housing Finance Corporation

Benefit Type: Direct (HouseHold)

---

Completed Activity Actual End Date:

Overall

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<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<td>Program Funds Drawdown:</td>
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<tr>
<td>Travis County Housing Finance Corporation</td>
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Match Contributed:

Accomplishments Performance Measures

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Beneficiaries Performance Measures

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<tr>
<td># Owner Households</td>
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**Grantee Activity Number:**
77090000157 F

**Activity Category:**
Administration

**Project Number:**
0099

**Projected Start Date:**
09/01/2009

**National Objective:**
N/A

**Responsible Organization:**
Travis County Housing Finance Corporation

**Benefit Type:**
Travis County HFC - Administration

**Activity Status:**
Completed

**Activity Title:**
Travis County HFC - Administration

**Project Title:**
Administration

**Projected End Date:**
06/30/2012

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

**Total Projected Budget from All Sources:**
N/A $19,848.36

**Total Budget:**
($507.64) $19,848.36

**Total Obligated:**
($507.64) $19,848.36

**Total Funds Drawdown:**
- Program Funds Drawdown: $0.00 $19,848.36
- Program Income Drawdown: $0.00 $0.00

**Program Funds Drawdown:**
Program Income Drawdown: $0.00 $0.00

**Program Income Received:**
Travis County Housing Finance Corporation

**Total Funds Expended:**
($507.64) $19,848.36

**Match Contributed:**
Travis County Housing Finance Corporation ($507.64) $19,848.36

**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
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**Other Funding Sources**

<table>
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<tr>
<th>Amount</th>
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<tr>
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**Activity Supporting Documents:**

No Supporting Documents

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View
Activity Description:
Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).
Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Odessa was under contract to acquire 5 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

**Activity Location:**

<table>
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<tr>
<th>Address</th>
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<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

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<th>Match Sources</th>
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No Other Match Funding Sources Found

**Other Funding Sources**

<table>
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<tr>
<th>Amount</th>
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</thead>
</table>

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

**Supporting Documents**

None

---

**Grantee Activity Number:**
77090000158 B1SA

**Activity Title:**
City of Odessa - Acquisition Setaside

**Activity Category:**
Acquisition - general

**Activity Status:**
Under Way

**Project Number:**
0002

**Project Title:**
Acquisition and Rehab

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Odessa

**Benefit Type:**
Direct (Household)

---

**Overall**

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<tr>
<td>Program Funds Drawdown:</td>
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**Accomplishments Performance Measures**

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<th>Cumulative Actual Total / Expected Total</th>
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<tr>
<td># of Properties</td>
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Activity Description:
Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, the City of Odessa acquired 6 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000158 B2
Activity Title: City of Odessa - Rehab
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Odessa
Benefit Type: Direct (Household)

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $152,703.57
Total Budget: $0.00 $152,703.57
Total Obligated: $0.00 $152,703.57
Total Funds Drawdown: $0.00 $225.95
Program Funds Drawdown: $0.00 $113.37
Program Income Drawdown: $0.00 $112.58
Program Income Received: $0.00 $29,895.65
Total Funds Expended: City of Odessa $0.00 $29,895.65
Match Contributed: $0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&Submit=Vie...
Accomplishments Performance Measures

<table>
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<th># of Properties</th>
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Beneficiaries Performance Measures

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<th>This Report Period Total</th>
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<tbody>
<tr>
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<td>0/5</td>
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Activity Description:
Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Odessa was under contract to conduct 5 residential rehabilitations of housing units to benefit households between 51% and 120% AMI.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

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<th>Match Sources</th>
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No Other Match Funding Sources Found

Other Funding Sources

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<tr>
<th>Amount</th>
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Odessa

Benefit Type:
Direct (HouseHold)

08/31/2013

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of Odessa $0.00
Match Contributed: $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Properties
0 / 6

# of Housing Units
0 / 6

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Households Low Mod Total Low Mod Total Low/Mod%
0 0 0 0

Activity Description:
Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Odessa was under contract to conduct 6 residential rehabilitations of housing units to benefit households at or below 50% AMI.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found
No Other Funding Sources Found

Activity Supporting Documents:

| Supporting Documents | None |

Grantee Activity Number: 77090000158 C

Activity Title: City of Odessa - Landbank

Activity Category: Land Banking - Acquisition (NSP Only)

Activity Status: Planned

Project Number: 0003

Project Title: Land Bank

Projected Start Date: 05/07/2013

Projected End Date: 05/07/2023

National Objective: NSP Only - LMMI

Responsible Organization: City of Odessa

Benefit Type: Area (Census)

Activity Title: City of Odessa - Landbank

Activity Status: Planned

Project Number: 0003

Projected Start Date: 05/07/2013

Projected End Date: 05/07/2023

National Objective: NSP Only - LMMI

Responsible Organization: City of Odessa

Benefit Type: Area (Census)

Activity Description:
Contractor shall acquire, hold, maintain as necessary and dispose of seven (7) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods in its Texas NSP Application.

Activity Progress Narrative:
The City of Odessa is proposing to move 7 properties acquired under their Purchase and Rehabilitation activity into a Land Bank.

Activity Location:

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<tr>
<th>Address</th>
<th>City</th>
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<th>Status / Accept</th>
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Other Funding Sources Budgeted - Detail

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<th>Match Sources</th>
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Grantee Activity Number: 77090000158 D
Activity Category: Clearance and Demolition
Project Number: 0004
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Odessa
Benefit Type: Area (Census)
Activity Title: City of Odessa - Demolition
Activity Status: Completed
Project Title: Demolition
Completed Activity Actual End Date: 11/04/2010

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $32,881.07
Total Budget: $0.00 $32,881.07
Total Obligated: $0.00 $32,881.07
Total Funds Drawdown
  Program Funds Drawdown: $0.00 $32,881.07
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended:
  City of Odessa: $0.00 $32,881.07
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

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</tr>
<tr>
<td># of Housing Units</td>
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<td>9/9</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Odessa was under contract to perform 9 demolitions, all of which were completed in previous quarters.

Activity Location:

<table>
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<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000158 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Responsible Organization: City of Odessa
Benefit Type:

Activity Title: City of Odessa - Administration
Activity Status: Under Way
Project Title: Administration

Total Projected Budget from All Sources: N/A $71,249.00
Total Budget: $0.00 $71,249.00
Total Obligated: $0.00 $71,249.00
Total Funds Drawdown $0.00 $61,179.55
Program Funds Drawdown: $0.00 $61,179.55
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $66,775.46
City of Odessa $0.00 $66,775.46
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Odessa continued to administer NSP within program requirements.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number: 77090000160 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: City of Lubbock
Benefit Type:

Activity Title: City of Lubbock - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $34,189.74
Total Budget: $0.00 $34,189.74
Total Obligated: $0.00 $34,189.74
Total Funds Drawdown:
  Program Funds Drawdown:
    Program Income Drawdown: $0.00 $0.00
  Program Income Received: $0.00 $0.00
Total Funds Expended:
  City of Lubbock $0.00 $27,196.50
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Lubbock continued to administer NSP within program requirements.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View
Activity Supporting Documents:

Grantee Activity Number: 77090000163 B1
Activity Category: Acquisition - general
Projected Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: City of Beaumont
Benefit Type: Direct (Household)

Activity Title: City of Beaumont - Acquisition
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
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<th>To Date</th>
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<tr>
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<td>City of Beaumont</td>
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</table>

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>1</td>
<td>1/1</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>1</td>
<td>1/1</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>1</td>
<td>1/1</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>1</td>
<td>1/1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>1</td>
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</table>

<table>
<thead>
<tr>
<th>Cumulative Race Total</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Owner</td>
<td>Renter</td>
</tr>
<tr>
<td>Direct Benefit (Households)</td>
<td>Total</td>
<td>Hispanic/Latino</td>
</tr>
<tr>
<td>Black/African American</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
**Activity Description:**
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Beaumont was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit households between 51% and 120% AMI. Increases to budget and obligations amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>4465 Woodlawn</td>
<td>Beaumont</td>
<td>Texas</td>
<td>77703-</td>
<td>Not Validated / N</td>
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**Other Funding Sources Budgeted - Detail**

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<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**

7709000163 B1SA

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

** Responsible Organization:**

City of Beaumont

**Benefit Type:**

Direct (Household)

**Activity Title:**

City of Beaumont - Acquisition Setaside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$173,140.84</td>
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<tr>
<td>Total Budget:</td>
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<td>$173,140.84</td>
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<tr>
<td>Total Obligated:</td>
<td>($18,928.33)</td>
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<tr>
<td>Total Funds Expended</td>
<td>($18,928.33)</td>
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<td>($18,928.33)</td>
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<td>Match Contributed:</td>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=Vie... 12/19/2013
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>2 / 3 / 8</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>2 / 3 / 8</td>
</tr>
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<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>2 / 3 / 9</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>2 / 3 / 9</td>
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Beneficiaries Performance Measures

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Low Mod Total</td>
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<tr>
<td>Owner Households</td>
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<tr>
<td>Renter Households</td>
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Cumulative Race Total

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<tr>
<th>Direct Benefit (Households)</th>
<th>Owner Hispanic/Latino Total</th>
<th>Renter Hispanic/Latino Total</th>
<th>Total Hispanic/Latino Total</th>
<th>Owner Hispanic/Latino Total</th>
<th>Renter Hispanic/Latino Total</th>
<th>Total Hispanic/Latino Total</th>
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</thead>
<tbody>
<tr>
<td>Black/African American</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
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<tr>
<td>Households Female</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-S255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Beaumont was under contract to acquire 8 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
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<tbody>
<tr>
<td>2695 Houston St</td>
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<td>1929 Texas St</td>
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Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View...
**Activity Supporting Documents:**

**Supporting Documents**

None

---

**Grantee Activity Number:** 77090000163 B2

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LMMI

**Responsible Organization:** City of Beaumont

**Benefit Type:** Direct (Household)

**Activity Title:** City of Beaumont - Rehab

**Activity Status:** Under Way

**Project Title:** Acquisition and Rehab

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:** Overall Apr 1 thru Jun 30, 2013 To Date

**Total Projected Budget from All Sources:** $95,777.78

**Total Budget:** $95,777.78

**Total Obligated:** $95,777.78

**Total Funds Drawdown:** $0.00

**Program Funds Drawdown:** $0.00

**Program Income Drawdown:** $0.00

**Total Funds Expended:** $49,542.13

**City of Beaumont** $49,542.13

**Match Contributed:** $0.00

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<tr>
<th>Overall</th>
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<tr>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or reconstructions shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Beaumont was under contract to conduct 1 residential rehabilitation and/or reconstruction to benefit households between 51% and 120% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
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No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tr>
<td></td>
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No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
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<tbody>
<tr>
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</tbody>
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Grantee Activity Number: 7709000163 B2SA

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 0002

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Beaumont

Benefit Type: Direct (Household)

Activity Title: City of Beaumont - Rehab Setaside

Activity Status: Under Way

Project Title: Acquisition and Rehab

Completed Activity Actual End Date:

Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources:</th>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$766,222.28</td>
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<tr>
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<td>($49,542.13)</td>
<td>$766,222.28</td>
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<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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</table>

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

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One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Beaumont was under contract to conduct 8 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 2 homebuyers were placed into end use during the quarter.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
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<tr>
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**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
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<td>No Other Funding Sources Found</td>
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</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>Activity Title:</th>
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<tbody>
<tr>
<td>77090000163 D</td>
<td>City of Beaumont - Demolition</td>
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<thead>
<tr>
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<tbody>
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<table>
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<th>Project Title:</th>
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<tbody>
<tr>
<td>0004</td>
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<table>
<thead>
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<tr>
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<tr>
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<td>City of Beaumont</td>
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<table>
<thead>
<tr>
<th>Benefit Type:</th>
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<tbody>
<tr>
<td>Area ( Survey )</td>
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<table>
<thead>
<tr>
<th>Overall Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
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<td>Total Projected Budget from All Sources:</td>
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<tr>
<td>Match Contributed:</td>
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**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Activity Description:
Contractor shall conduct the demolition of twenty-eight (28) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety, and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 blighted properties. A contract amendment reducing the total number of demolition activities and corresponding budget was executed during the quarter, which explains the decreases to budget and obligation reflected above.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000163 F
Activity Title: City of Beaumont – Administration
Activity Category: Administration
Activity Status: Under Way
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Completed Activity Actual End Date: N/A
Benefit Type:
City of Beaumont

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $56,358.78
Total Budget: ($13,867.80) $56,358.78
Total Obligated: ($13,867.80) $56,358.78
Total Funds Drawdown Program Funds Drawdown:
$0.00 $9,962.17
Program Funds Drawdown: $0.00 $9,962.17
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: ($13,861.14) $56,358.78
City of Beaumont ($13,861.14) $56,358.78
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Beaumont continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter. Expenditure amount reflected above is correction of an earlier error.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000164 D
Activity Category: Clearance and Demolition
Project Number: 0004
Projected Start Date: 09/01/2010
National Objective: NSP Only - LMMI
Responsible Organization: Frazier Revitalization, Inc.
Benefit Type: Area (Census)

Activity Title: Frazier Revitalization - Demolition
Activity Status: Under Way
Project Title: Demolition
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall April 1 thru June 30, 2013 To Date
Total Projected Budget from All Sources: N/A $8,625.75
Total Budget: $0.00 $8,625.75
Total Obligated: $0.00 $8,215.00
Total Funds Drawdown Program Funds Drawdown: $0.00 $8,215.00
Program Income Drawdown: $0.00 $8,215.00
Program Income Received: $0.00 $8,215.00
Total Funds Expended: Frazier Revitalization, Inc. $0.00 $8,215.00
## Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

### Activity Description:
Contractor shall conduct the demolition of three (3) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td></td>
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</table>

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

### Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
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<td></td>
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No Other Funding Sources Found

### Activity Supporting Documents:

#### Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

### Grantee Activity Number:
77090000164 E2SA

### Activity Category:
Construction of new housing

### Project Number:
0005

### Projected Start Date:
09/01/2010

### National Objective:
NSP Only - LH - 25% Set-Aside

### Responsible Organization:
Frazier Revitalization, Inc.

### Benefit Type:
Direct (HouseHold)

### Activity Title:
Frazier Revitalization - Redev Setaside

### Activity Status:
Under Way

### Project Title:
Redevelopment

### Projected End Date:
08/31/2013

### Completed Activity Actual End Date:

### Overall:

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$401,505.00</td>
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<td>$401,505.00</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>$0.00</td>
<td>$330,151.95</td>
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</table>

### Total Funds Drawdown:

#### Program Funds Drawdown:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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#### Program Income Drawdown:

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<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

#### Program Income Received:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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</tr>
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</table>

#### Total Funds Expended:

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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</table>
Frazier Revitalization, Inc. $0.00 $330,151.95
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

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<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>0/3</td>
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Beneficiaries Performance Measures

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<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
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<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

Activity Description:
Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Frazier Revitalization, Inc. was under contract to conduct the construction of 7 new housing units to benefit households at or below 50% AMI.

Activity Location:
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77090000164 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2010
Projected End Date: 03/01/2013
National Objective: N/A
Activity Title: Frazier Revitalization - Administration
Activity Status: Under Way
Project Title: Administration
Completed Activity Actual End Date:
Responsible Organization:
Frazier Revitalization, Inc.

Benefit Type:

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$20,506.52</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$20,506.52</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$20,506.52</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$18,258.08</td>
<td>$20,506.52</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$18,258.08</td>
<td>$20,506.52</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
<td>$17,703.54</td>
<td>$20,506.52</td>
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<tr>
<td>Housing Authority of the City of Fort Worth</td>
<td>$17,703.54</td>
<td>$20,506.52</td>
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<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Frazier Revitalization, Inc. continued to administer NSP within program requirements.

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77090000166 F
Activity Title: Plano Housing Corporation - Administration
Activity Category: Administration
Activity Status: Completed
Project Number: 0099
Project Title: Administration
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2011
Completed Activity Actual End Date: 
National Objective: N/A
Responsible Organization: Plano Housing Corporation
Benefit Type: 

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landingsubmit=Vie... 12/19/2013
Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th></th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$5,068.84</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Plano Housing Corporation</td>
<td>$0.00</td>
<td>$5,068.84</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
N/A

Activity Progress Narrative:
In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Activity Location:
Address          City          State          Zip          Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Match Sources</td>
<td></td>
</tr>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Funding Sources</td>
<td></td>
</tr>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000169 B1
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: Housing Authority of the County of Hidalgo
Benefit Type: Direct (HouseHold)
Activity Title: Hidalgo Co. HA - Acquisition
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date:
<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$347,506.19</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$347,506.19</td>
</tr>
<tr>
<td>Total Obligated:</td>
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<td>$347,506.19</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
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<td>Program Funds Drawdown:</td>
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<td>Program Income Drawdown:</td>
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<td>$2,718.71</td>
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<td>Total Funds Expended:</td>
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<td>Housing Authority of the County of Hidalgo</td>
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<td>Match Contributed:</td>
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### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0 / 6</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>0 / 6</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0 / 6</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0 / 6</td>
</tr>
</tbody>
</table>

### Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
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### Other Funding Sources Budgeted - Detail

<table>
<thead>
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<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

### Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
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Grantee Activity Number: 77090000169 B1SA

Activity Title: Hidalgo Co. HA - Acquisition Setaside

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Housing Authority of the County of Hidalgo
Benefit Type: Direct (Household)
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $520,105.81
Total Budget: $0.00 $520,105.81
Total Obligated: $0.00 $520,105.81
Total Funds Drawdown: $1,182.78 $513,532.52
Program Funds Drawdown: $1,182.78 $490,448.01
Program Income Drawdown: $0.00 $23,084.51
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $520,105.81
Match Contributed: $0.00 $0.00
Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Properties
Total 4 6/10

# of Parcels acquired voluntarily
Total 4 6/10

# of Housing Units
Total 4 6/10

# of Singlefamily Units
Total 4 6/10

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Households
Low 4 6/10 Mod 0 6/10 Total 4 6/10 Low 6/10 Mod 0/0 Total Low/Mod% 100

Owner Households

<table>
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<tr>
<th>Owner/ Renter</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Owner Total Households</td>
<td>Renter Total Households</td>
</tr>
<tr>
<td>Direct Benefit (Households)</td>
<td>Total Owner Hispanic/Latino</td>
<td>Total Renter Hispanic/Latino</td>
</tr>
<tr>
<td>White</td>
<td>4</td>
<td>4</td>
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<tr>
<td>Households Female</td>
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Activity Description:
Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Drawdown
amount reflected above is reimbursement of activity delivery costs. Additionally, 4 homebuyers were placed into end use during the quarter.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td>7706 E Pecan Plantation Cir</td>
<td>Pharr</td>
<td>Texas</td>
<td>78577-7052</td>
<td>Match / Y</td>
</tr>
<tr>
<td>1812 Del Oro</td>
<td>Weslaco</td>
<td>Texas</td>
<td>78596-0962</td>
<td>Match / Y</td>
</tr>
<tr>
<td>3901 Borg</td>
<td>Weslaco</td>
<td>Texas</td>
<td>78596-0978</td>
<td>Match / Y</td>
</tr>
<tr>
<td>445 Cripple Crk</td>
<td>Alamo</td>
<td>Texas</td>
<td>78516-9336</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**

77090000169 B2

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Title:**

Hidalgo Co. HA - Rehab

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehab

**Projected Start Date:**

09/01/2009

**Projected End Date:**

08/31/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Authority of the County of Hidalgo

**Benefit Type:**

Direct (HouseHold)

**Activity Description:**

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.
Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:
Address   City   State   Zip   Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77090000169 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Housing Authority of the County of Hidalgo
Benefit Type: Direct (Household)

Activity Title: Hidalgo Co. HA - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A $246,305.63
Total Budget: $0.00 $246,305.63
Total Obligated: $0.00 $246,305.63
Total Funds Drawdown $28,808.75 $205,176.22
Program Funds Drawdown: $28,808.75 $189,390.96
Program Income Drawdown: $0.00 $15,785.26
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $246,305.63
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

# of Properties
This Report Period Total 0
Cumulative Actual Total / Expected Total 0/10
**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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**Activity Description:**

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
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**Activity Supporting Documents:**

**Supporting Documents**

| None |

---

**Grantee Activity Number:**

770900000169 F

**Activity Title:**

Hidalgo Co. HA - Administration

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

---

**Responsible Organization:**

Housing Authority of the County of Hidalgo

---

**Benefit Type:**
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $63,085.00
Total Budget: $0.00 $63,085.00
Total Obligated: $0.00 $63,085.00
Total Funds Drawdown $0.00 $54,396.74
  Program Funds Drawdown: $0.00 $37,664.30
  Program Income Drawdown: $0.00 $16,732.44
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $63,085.00
  Housing Authority of the County of Hidalgo
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:
Hidalgo County Housing Authority continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
77090000172 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2009

National Objective:
N/A

Responsible Organization:
Abilene Neighborhoods in Progress

Benefit Type:

Activity Title:
Abilene Neighborhoods in Progress - Administration

Activity Status:
Completed

Project Title:
Administration

Projected End Date:
08/31/2012

Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $5,000.00
Total Budget: $0.00 $5,000.00
Total Obligated: $0.00 $5,000.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000183 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: Inclusive Communities Project
Benefit Type:

Activity Title: Inclusive Communities Proj. - Administration
Activity Status: Cancelled
Project Title: Administration
Projected End Date: 08/31/2011
Completed Activity Actual End Date:

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<th>To Date</th>
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<tbody>
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<td>Total Budget:</td>
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<td>$0.00</td>
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<tr>
<td>Total Obligated:</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
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</tr>
</tbody>
</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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No Other Funding Sources Found

Activity Supporting Documents:

<table>
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<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
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</table>

Grantee Activity Number: 7709000192 A1
Activity Category: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
Projected End Date: 05/31/2011
National Objective: NSP Only - LMMI
Responsible Organization: Enterprise Community Partners, Inc.
Benefit Type: Direct (Household)

Activity Title: Enterprise - Permanent Financing
Activity Status: Completed
Project Title: Financing Mechanisms
Completed Activity Actual End Date:

Overall

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<tr>
<td>Total Budget:</td>
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<td>Total Obligated:</td>
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<td>Total Funds Drawdown:</td>
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<td>Program Funds Drawdown:</td>
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<td>Program Income Drawdown:</td>
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<td>Program Income Received:</td>
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<td>Total Funds Expended:</td>
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<tr>
<td>Match Contributed:</td>
<td>$0.00 $0.00</td>
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Accomplishments Performance Measures

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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<td></td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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</table>

Beneficiaries Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td></td>
<td>Low</td>
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<td># of Households</td>
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<td># Owner Households</td>
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Cumulative Race Total

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<th>Owner</th>
<th>Renter</th>
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<td>0</td>
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</table>

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

Address      City      State      Zip      Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number:  
Activity Title:
Activity Category: Homeownership Assistance to low- and moderate-income

Activity Status: Completed

Project Number: 0001

Projected Start Date: 09/01/2009

Projected End Date: 05/31/2011

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Enterprise Community Partners, Inc.

Benefit Type: Direct (Household)

Activity Description:
Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:
The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000204 C
Activity Category: Land Banking - Acquisition (NSP Only)
Project Number: 0003
Projected Start Date: 07/01/2010
National Objective: NSP Only - LMMI
Responsible Organization: Affordable Homes of South Texas, Inc.
Benefit Type: Area (Survey)

Activity Title: Affordable Homes of S. TX - Landbank
Activity Status: Completed
Project Title: Land Bank
Projected End Date: 08/31/2019
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $1,920,000.00
Total Budget: $0.00 $1,920,000.00
Total Obligated: $0.00 $1,920,000.00
Total Funds Drawdown
Program Funds Drawdown:
Program Income Drawdown:
Program Income Received:
Total Funds Expended:
Affordable Homes of South Texas, Inc.
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected Total
# of Properties 0 140/140

Activity Description:
Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.
**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<td>Texas</td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

**Supporting Documents**
None

---

**Grantee Activity Number:**
77090000204 F

**Activity Category:**
Administration

**Activity Title:**
Affordable Homes S TX - Administration

**Activity Status:**
Under Way

**Project Number:**
0099

**Project Title:**
Administration

**Projected Start Date:**
07/01/2010

**Projected End Date:**
08/31/2013

**National Objective:**
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**
Affordable Homes of South Texas, Inc.

**Benefit Type:**

---

**Total Projected Budget from All Sources:**
N/A

**Total Budget:**
$153,600.00

**Total Obligated:**
$0.00

**Total Funds Drawdown:**
$0.00

**Program Funds Drawdown:**
$0.00

**Program Income Drawdown:**
$0.00

**Match Contributed:**
$0.00

**Total Funds Expended:**
$15,369.24

**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
N/A
Activity Progress Narrative:
Affordable Homes of South Texas continued to administer NSP within program requirements.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tbody>
<tr>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

Grantee Activity Number: 77090000213 A2SA
Activity Title: Austin Habitat - Homebuyer Assistance
Activity Category: Homeownership Assistance to low- and moderate-income
Activity Status: Under Way
Project Number: 0001
Project Title: Financing Mechanisms
Projected Start Date: 05/10/2013
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Austin Habitat for Humanity, Inc.
Benefit Type: Direct (HouseHold)

Overall

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$108,000.00</td>
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Total Projected Budget from All Sources: $108,000.00
Total Budget: $108,000.00
Total Obligated: $108,000.00

Total Funds Drawdown
- Program Funds Drawdown: $0.00
- Program Income Drawdown: $0.00

Total Funds Drawdown: $0.00
Total Funds Expended: $0.00

Austin Habitat for Humanity, Inc.
Match Contributed: $0.00

Accomplishments Performance Measures

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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures

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Completed Activity Actual End Date:

12/19/2013

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View...
### Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for three (3) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars ($30,000.00) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was under contract to coordinate access to Texas NSP Homebuyer Assistance for 3 households at or below 50% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</table>

No Other Match Funding Sources Found

**Other Funding Sources**

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<th>Amount</th>
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No Other Funding Sources Found

### Activity Supporting Documents:

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

---

**Grantee Activity Number:**

77090000213 C

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

05/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Austin Habitat for Humanity, Inc.

**Benefit Type:**

Area ( Census )

**Activity Title:**

Austin Habitat - Landbank

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

---

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
### Overall Apr 1 thru Jun 30, 2013 To Date

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<tr>
<th></th>
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<th>To Date</th>
</tr>
</thead>
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<tr>
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</tr>
<tr>
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<tr>
<td>Total Obligated:</td>
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<tr>
<td>Total Funds Drawdown:</td>
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<tr>
<td>Program Funds Drawdown:</td>
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<tr>
<td>Program Income Drawdown:</td>
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<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:
Contractor shall land bank one (1) property to provide an area-wide benefit in the identified target areas. The property must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2. of this Amendment.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
Austin Habitat for Humanity, Inc. shall acquire 1 land bank property. Increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

### Activity Location:
No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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### Other Funding Sources
No Other Funding Sources Found

### Activity Supporting Documents:

<table>
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<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
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**Grantee Activity Number:**  77090000213 E2  
**Activity Category:**  Construction of new housing  
**Project Number:**  0005  
**Projected Start Date:**  08/02/2010  
**Projected End Date:**  08/31/2013  
**Activity Title:**  Austin Habitat - Redev  
**Activity Status:**  Under Way  
**Project Title:**  Redevelopment  
**National Objective:**  NSP Only - LMMI  
**Benefit Type:**  Direct (Household)  

**Completed Activity Actual End Date:** 
### Overall
- **Total Projected Budget from All Sources:** N/A $360,000.00
- **Total Budget:** $0.00 $360,000.00
- **Total Obligated:** $0.00 $360,000.00
- **Total Funds Drawdown:** $0.00 $328,350.71
- **Program Funds Drawdown:** $0.00 $290,941.54
- **Program Income Drawdown:** $0.00 $37,409.17
- **Program Income Received:** $0.00 $0.00
- **Total Funds Expended:** $0.00 $359,101.43
- **Austin Habitat for Humanity, Inc.** $0.00 $359,101.43
- **Match Contributed:** $0.00

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Activity</th>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td>#Low flow toilets</td>
<td>0</td>
<td>4/10</td>
</tr>
<tr>
<td>#Low flow showerheads</td>
<td>0</td>
<td>4/10</td>
</tr>
<tr>
<td>#Units with bus/rail access</td>
<td>0</td>
<td>4/10</td>
</tr>
<tr>
<td>#Units exceeding Energy Star</td>
<td>0</td>
<td>4/10</td>
</tr>
<tr>
<td>#Sites re-used</td>
<td>0</td>
<td>4/10</td>
</tr>
<tr>
<td>#Units &amp; other green</td>
<td>0</td>
<td>4/10</td>
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</table>

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Activity</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
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<tr>
<td># of Singlefamily Units</td>
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### Cumulative Race Total

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<tr>
<th>Race</th>
<th>Owner Total</th>
<th>Hispanic/Latino</th>
<th>Renter Total</th>
<th>Hispanic/Latino</th>
<th>Total Households</th>
<th>Hispanic/Latino</th>
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<tbody>
<tr>
<td>White</td>
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<td>Households Female</td>
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<td>0</td>
<td>10</td>
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### Activity Description:
Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

### Activity Progress Narrative:
Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI.

### Activity Location:
Grantee Activity Number: 77090000213 E25A
Activity Title: Austin Habitat - Redev Setaside
Activity Category: Construction of new housing
Project Number: 0005
Project Start Date: 08/02/2010
Projected Start Date: 08/02/2010
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Austin Habitat for Humanity, Inc.
Benefit Type: Direct (Household)

Overall
- Total Projected Budget from All Sources: N/A $792,000.00
- Total Budget: $0.00 $792,000.00
- Total Obligated: $0.00 $792,000.00
- Total Funds Drawdown:
  - Program Funds Drawdown: $0.00 $792,000.00
  - Program Income Drawdown: $0.00 $739,657.58
- Program Income Received: $0.00 $52,342.42
- Total Funds Expended: $0.00 $792,000.00
- Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
- # of Housing Units
  - This Report Period Total: 0
  - Cumulative Actual Total / Expected Total: 13/22
- # of Singlefamily Units
  - This Report Period Total: 0
  - Cumulative Actual Total / Expected Total: 13/22

Beneficiaries Performance Measures
- # of Households
  - This Report Period Low Mod Total: 0 0 0
  - Cumulative Actual Total / Expected Total: 13/22
- # Owner Households
  - This Report Period Low Mod Total: 0 0 0
  - Cumulative Actual Total / Expected Total: 13/22

Cumulative Race Total

<table>
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<tr>
<td>Total Renter</td>
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</table>
Activity Description:
Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

Activity Progress Narrative:
Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. Redevelopment activities were completed in previous quarters.

Activity Location:
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<tbody>
<tr>
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Other Funding Sources Budgeted - Detail

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
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</table>

Activity Supporting Documents:

<table>
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<tr>
<th>Activity Supporting Documents:</th>
</tr>
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<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
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Grantee Activity Number: 77090000213 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 08/02/2010
National Objective: N/A
Responsible Organization: Austin Habitat for Humanity, Inc.
Benefit Type: N/A

Activity Title: Austin Habitat - Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $6,420.00

Apr 1 thru Jun 30, 2013 To Date
N/A $64,020.00 $64,020.00
Total Obligated: $6,420.00  $64,020.00
Total Funds Drawdown
  Program Funds Drawdown: $0.00  $55,537.27
  Program Income Drawdown: $0.00  $0.00
Program Income Received:
  Austin Habitat for Humanity, Inc. $0.00  $57,600.00
Total Funds Expended:
  Austin Habitat for Humanity, Inc. $0.00  $57,600.00
Match Contributed: $0.00  $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
Austin Habitat continued to administer NSP within program requirements. The increases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

<table>
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<th>Address</th>
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<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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Other Funding Sources Budgeted - Detail

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<th>Amount</th>
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<table>
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Activity Supporting Documents:

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<tr>
<th>Activity Supporting Documents:</th>
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</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
<tr>
<td>None</td>
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Grantee Activity Number: 77090000214 BZSA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/03/2010
National Objective: NSP Only - LH - 25% Set-Aside
Benefit Type: Direct (HouseHold)

Activity Title: Tarrant Co. Housing Partnership - Rehab
Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 09/02/2012

Completed Activity Actual End Date:

Overall

<table>
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<tr>
<td>Total Obligated: $0.00</td>
<td>$24,859.55</td>
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<tr>
<td>Total Funds Drawdown $0.00</td>
<td>$24,859.55</td>
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</table>
### Program Funds Drawdown:
- Amount: $0.00
- Drawdown: $24,859.55

### Program Income Drawdown:
- Amount: $0.00
- Drawdown: $0.00

### Program Income Received:
- Amount: $0.00
- Drawdown: $0.00

### Total Funds Expended:
- Amount: $0.00
- Drawdown: $24,859.55

### Tarrant County Housing Partnership
- Amount: $0.00
- Drawdown: $24,859.55

### Match Contributed:
- Amount: $0.00
- Drawdown: $0.00

---

**Activity Description:**
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**
5500, 5501-5505, 5508, 5511-5515, 5521, 5525, 5529, 5532 and 5541 Beaty Street, Fort Worth, Texas 76112

**Activity Progress Narrative:**
Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

---

**Activity Supporting Documents:**
- Supporting Documents: None

---

**Grantee Activity Number:**
77090000215 B1S

**Activity Category:**
Acquisition - general

**Project Number:**
0002

**Projected Start Date:**
09/03/2010

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Benefit Type:**
Direct (HouseHold)

---

**Activity Title:**
Covenant Community - Acquisition Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/02/2013

**Completed Activity Actual End Date:**

---

**Overall**

Apr 1 thru Jun 30, 2013

To Date
Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:
In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property.

Activity Supporting Documents:

Grantee Activity Number: 77090000215 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/03/2010
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Covenant Community Capital Corporation
Benefit Type: Direct (HouseHold )
Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $276,000.00
Total Budget: $0.00 $276,000.00
Total Obligated: $0.00 $276,000.00
Total Funds Drawdown $185,167.20 $185,167.20
Program Funds Drawdown: $185,167.20 $185,167.20
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $229,368.62
Covenant Community Capital Corporation $0.00 $229,368.62
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:
Covenant Community Capital Corporation completed rehabilitation activities in a previous quarter. Drawdown amount reflected above is reimbursement of developer fee and activity delivery costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number:
77090000216 B1SA
Activity Category:
Acquisition - general
Project Number:
0002
Projected Start Date:
09/03/2010
National Objective:
NSP Only - LH - 25% Set-Aside
Responsible Organization:
Tarrant County Housing Partnership

Activity Title:
Tarrant Co. Housing Part. - Acquisition Setaside
Activity Status:
Under Way
Project Title:
Acquisition and Rehab
Projected End Date:
06/02/2013
Completed Activity Actual End Date:
**Benefit Type:**
- Direct (HouseHold)

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<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
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<td>Total Obligated:</td>
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<td>Total Funds Drawdown</td>
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<tr>
<td>Program Income Received:</td>
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<tr>
<td>Tarrant County Housing Partnership</td>
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<td>$1,400,884.03</td>
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<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

**Activity Description:**
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**
Greystoke Drive, Arlington, Texas 76011

**Activity Progress Narrative:**
In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition costs.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**
- **Match Sources**
  - No Other Match Funding Sources Found

**Other Funding Sources**
- No Other Funding Sources Found

**Activity Supporting Documents:**
- **Supporting Documents**
  - None

---

**Grantee Activity Number:**
77090000216 B2SA

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
0002

**Projected Start Date:**
09/03/2010

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Activity Title:**
Tarrant Co. Housing Part. - Rehab Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
06/02/2013

**Completed Activity Actual End Date:**
Pa...
Responsible Organization: Tarrant County Housing Partnership

Benefit Type: Direct (HouseHold)

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<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<td>Total Budget:</td>
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Program Income Drawdown: $0.00 $758,399.45

Activity Description:
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:
In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities were completed during the previous quarter. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents: None

Grantee Activity Number: 77090000217 E1SA
Activity Title: FC Austin - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/03/2010

Projected End Date: 08/02/2013

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: FC Austin One Housing Corporation

Benefit Type: Direct (Household)

Activity Description:
Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:
In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property.

Activity Supporting Documents:

Grantee Activity Number: 77090000217 E2SA
Activity Title: FC Austin - Redev Setaside
Activity Category: Construction of new housing
Project Number: 0005
Activity Status: Under Way
Project Title: Redevelopment
Projected Start Date: 09/03/2010
Projected End Date: 08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
FC Austin One Housing Corporation

Benefit Type:
Direct (Household)

Projected Start Date: 09/03/2010
Projected End Date: 08/02/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $1,917,565.15
Total Budget: $0.00 $1,917,565.15
Total Obligated: $0.00 $1,917,565.15
Total Funds Drawdown $0.00 $1,795,267.23
Program Funds Drawdown: $0.00 $1,526,270.73
Program Income Drawdown: $0.00 $268,996.50
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $1,917,565.15

Activity Description:
Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-S255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:
FC Austin One Housing Corporation began construction activities in a previous quarter.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77090000218 B1SA
Activity Title: Ft. Worth Affordability - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: Project Title:
Projected Start Date: 09/03/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fort Worth Affordability, Inc.

Benefit Type:
Direct (HouseHold)

Projected End Date: 08/02/2013

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $2,564,412.46
Total Budget: $0.00 $2,564,412.46
Total Obligated: $0.00 $2,564,412.46
Total Funds Drawdown:
Program Funds Drawdown: $0.00 $2,564,411.46
Program Income Drawdown: $0.00 $0.00
Program Income Received: $39,582.54 $65,970.90
Total Funds Expended: $0.00 $2,564,412.46
Match Contributed:
Fort Worth Affordability, Inc. $0.00 $2,564,412.46

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:
In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

Activity Supporting Documents:

Activity Supporting Documents:

Grantee Activity Number: 77090000218 B2SA
Activity Title: Ft. Worth Affordability - Rehab Setaside
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: 0002
Projected Start Date: 09/03/2010
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Fort Worth Affordability, Inc.
Benefit Type: Direct (HouseHold)

Project Title: Acquisition and Rehab
Projected End Date: 08/02/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $2,410,488.54
Total Budget: $0.00 $2,410,488.54
Total Obligated: $0.00 $2,410,488.54
Total Funds Drawdown: $86,481.67 $1,974,653.04
  Program Funds Drawdown: $0.00 $1,752,844.06
  Program Income Drawdown: $86,481.67 $221,808.98
Total Funds Expended: $0.00 $2,410,488.54
  Fort Worth Affordability, Inc. $0.00 $2,410,488.54
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI. Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:
Fort Worth Affordability, Inc. began construction activities on Carlyle Apartments during a previous quarter. Drawdown amount reflected above is reimbursement of direct and indirect construction costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents
None

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Grantee Activity Number: 77090000252 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Housing and Community Services, Inc.

Activity Title: Housing & Community Svcs. - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/02/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $1,015,801.00
Total Budget: $0.00 $1,015,801.00
Total Obligated: $0.00 $1,015,801.00
Total Funds Drawdown: Program Funds Drawdown: $0.00 $1,015,801.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $1,015,801.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Properties
Total 0 0/1

This Report Period Cumulative Actual Total / Expected
# of Housing Units
Total 0 0/67
# of Multifamily Units
Total 0 0/67
# of Singlefamily Units
Total 0 0/0

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:
During a previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Activity Supporting Documents:

**Supporting Documents**

None

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**Grantee Activity Number:**
77090000252 B2SA

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
0002

**Projected Start Date:**
09/03/2010

**Projected End Date:**
08/02/2013

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
Housing and Community Services, Inc.

**Benefit Type:**
Direct (Household)

**Activity Title:**
Housing & Community Svcs. - Rehab Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

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### Overall Budgets

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<th>To Date</th>
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**Activity Description:**
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-seven (67) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-seven (67) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**
8219 Perrin Beitel Road, San Antonio, TX 78218

**Activity Progress Narrative:**
Housing and Community Services, Inc. completed rehabilitation activities on 1 multifamily property consisting of 67 units during the quarter. Drawdown amount reflected above is reimbursement of developer fee and construction costs.

**Activity Location:**

<table>
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<tr>
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<th>City</th>
<th>State</th>
<th>Zip</th>
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<tr>
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**Other Funding Sources Budgeted - Detail**

<table>
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<tr>
<th>Match Sources</th>
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</table>
No Other Match Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents

None

Grantee Activity Number: 77090000265 B1SA
Activity Title: Ft. Worth Affordability - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/03/2010
Projected End Date: 04/02/2013
National Objective: NSP Only - Lt - 25% Set-Aside
Responsible Organization: Fort Worth Affordability, Inc.
Benefit Type: Direct (Household)

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:
In a previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments and drew for reimbursement of all budgeted acquisition costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie...
Activity Supporting Documents:

Supporting Documents:
None

Grantee Activity Number: 77090000265 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/03/2010
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Fort Worth Affordability, Inc.
Benefit Type: Direct (HouseHold)

Activity Title: Ft. Worth Affordability - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 04/02/2013
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A $1,658,850.00
Total Budget: $0.00 $1,658,850.00
Total Obligated: $0.00 $1,658,850.00
Total Funds Drawdown:
  Program Funds Drawdown:
    Program Income Drawdown: $0.00 $32,323.44
Program Income Received: $0.00 $0.00
Total Funds Expended:
  Fort Worth Affordability, Inc. $0.00 $1,658,850.00
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:
In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments.
Other Funding Sources Budgeted - Detail

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No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

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<tbody>
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Activity Title:
Ft. Worth Affordability - Administration

Activity Status:
Under Way

Project Category:
Administration

Project Title:
Administration

Projected Start Date:
09/03/2010

Projected End Date:
12/31/2012

National Objective:
N/A

Responsible Organization:
Fort Worth Affordability, Inc.

Benefit Type:

Activity Description:
Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:
Funds for a previously misidentified developer fee were shifted out of this activity during an earlier quarter.

Activity Location:

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Other Funding Sources Budgeted - Detail

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Grantee Activity Number:
77090000265 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/03/2010

Projected End Date:
12/31/2012

Overall Apr 1 thru Jun 30, 2013 To Date

| Total Projected Budget from All Sources: | N/A | $0.00 |
| Total Budget:                            | $0.00 | $0.00 |
| Total Obligated:                         | $0.00 | $0.00 |
| Total Funds Drawdown:                    | $0.00 | $0.00 |
| Program Funds Drawdown:                  | $0.00 | $0.00 |
| Program Income Drawdown:                 | $0.00 | $0.00 |
| Program Income Received:                 | $0.00 | $0.00 |
| Total Funds Expended:                    | $0.00 | $0.00 |
| Fort Worth Affordability, Inc.           | $0.00 | $0.00 |
| Match Contributed:                       | $0.00 | $0.00 |
No Other Match Funding Sources Found

Other Funding Sources

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No Other Funding Sources Found

Activity Supporting Documents:

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Grantee Activity Number: 77090000600 E2SA

Activity Category:
Construction of new housing

Project Number: 0005

Projected Start Date: 12/11/2012

Projected End Date: 07/01/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Guadalupe Neighborhood Development Corporation

Benefit Type:
Direct (HouseHold)

Activity Title:
GNDC - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Completed Activity Actual End Date:

Overall

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<tr>
<td>Total Obligated:</td>
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<td>$323,000.00</td>
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<td>Total Funds Drawdown:</td>
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<td>Program Funds Drawdown:</td>
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<td>Program Income Drawdown:</td>
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<td>Program Income Received:</td>
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<td>Total Funds Expended:</td>
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<td>Match Contributed:</td>
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<td>$0.00</td>
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</table>

Match Sources

Guadalupe Neighborhood Development Corporation

Activity Description:
Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:
Guadalupe Neighborhood Development Corporation was under contract to conduct the construction of 1 multifamily property resulting in 8 renter occupied units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Activity Location:

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<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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<tbody>
<tr>
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</table>
No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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Activity Supporting Documents:

Activity Supporting Documents:

<table>
<thead>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
</tr>
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</table>

Grantee Activity Number: 77090000601 C

Activity Category: Land Banking - Acquisition (NSP Only)

Project Number: 0003

Projected Start Date: 03/01/2013

National Objective: NSP Only - LMMI

Responsible Organization: UPCDC TEXAS, Inc.

Benefit Type: Area (Census)

Activity Title: UPCDC - Landbank

Activity Status: Under Way

Project Title: Land Bank

Projected End Date: 01/31/2023

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $1,782,000.00

Total Budget: $0.00 $1,782,000.00

Total Obligated: $0.00 $1,782,000.00

Total Funds Drawdown

Program Funds Drawdown:

Program Income Drawdown:

Program Income Received:

Total Funds Expended:

UPCDC TEXAS, Inc. $0.00 $1,760,006.48

Match Contributed: $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th># of Properties</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
</table>

Activity Description:
The proposed Qualified Project is Kleberg Village and is a Land Bank Project.

The Subgrantee acknowledges that it has reviewed the Qualified Project and verified that it meets the Program Requirements and the RSP requirements.

The Subgrantee shall implement and administer the Qualified Project in accordance with the Application, Program Requirements during the Term for the development of the property.

Location Description:
Kleberg Village

Activity Progress Narrative:
In a previous quarter, UPCDC, Inc. acquired the property known as Kleberg Village.
### Activity Supporting Documents:

| Supporting Documents | None |

### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<tr>
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### Other Funding Sources Budgeted - Detail

<table>
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<th>Match Sources</th>
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### Other Funding Sources

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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>

### Activity Description:

Subgrantee may expend funds provided under this Contract for reasonable administrative and planning costs incurred directly related to this Contract, in accordance with the Program Requirements.

### Location Description:

n/a

### Activity Progress Narrative:

UPCDC continued to administer NSP within program requirements.

### Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<tbody>
<tr>
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<tr>
<td>Total Funds Drawdown:</td>
<td>$79,221.82</td>
<td>$79,221.82</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$79,221.82</td>
<td>$79,221.82</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
<td>$79,221.82</td>
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<tr>
<td>UPDCD TEXAS, Inc.</td>
<td>$79,221.82</td>
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### Activity Category:

Administration

### Project Number:

0099

### Projected Start Date:

03/01/2013

### Projected End Date:

08/31/2013

### National Objective:

N/A

### Responsible Organization:

UPDCD TEXAS, Inc.

### Benefit Type:

Activity Title:

UPCDC - Administration

Activity Status:

Under Way

Project Title:

Administration

Completed Activity Actual End Date:

n/a

### Activity Location:

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<tr>
<th>Address</th>
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### Program Funds Drawdown:

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### Program Income Drawdown:

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### Program Income Received:

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### Total Funds Expended:

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### UPDCD TEXAS, Inc.

<table>
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### Match Contributed:

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No Activity Locations Found

Other Funding Sources Budgeted - Detail

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<th>Match Sources</th>
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Other Funding Sources

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<th>Amount</th>
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<td>No Other Funding Sources Found</td>
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Activity Supporting Documents:

Activity Supporting Documents:

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<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

Grantee Activity Number: 77090000602 B1SA

Activity Title: Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Category: Acquisition - general

Activity Status: Under Way

Project Number: 0002

Project Title: Acquisition and Rehab

Projected Start Date: 11/30/2012

Projected End Date: 05/23/2014

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

<table>
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<th>Total Projected Budget from All Sources:</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Budget:</td>
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</tr>
<tr>
<td>Total Obligated:</td>
<td>$3,852,000.00</td>
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<tr>
<td>Total Funds Drawdown:</td>
<td>$3,852,000.00</td>
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<td>Program Funds Drawdown:</td>
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<tr>
<td>Program Income Drawdown:</td>
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<td></td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$3,852,000.00</td>
<td></td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
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Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

In a previous quarter, Pepper Tree Manor completed acquisition of 1 multifamily property consisting of 125 units to benefit households at or below 50% AMI.

Activity Location: 5900 Antoine, Houston, TX 77091
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

**Supporting Documents**

None

---

**Grantee Activity Number:** 77099999120 B1SA

**Activity Category:** Acquisition - general

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**National Objective:** NSP Only - LH - 25% Set-Aside

**Responsible Organization:** City of Bryan

**Benefit Type:** Direct (Household)

**Activity Title:** City of Bryan - Acquisition Setaside

**Activity Status:** Under Way

**Project Title:** Acquisition and Rehab

**Projected End Date:** 08/31/2013

**Completed Activity Actual End Date:**

**Overall**

**Total Projected Budget from All Sources:** N/A $103,530.00

**Total Budget:** $0.00 $103,530.00

**Total Obligated:** $0.00 $103,530.00

**Total Funds Drawdown**

- Program Funds Drawdown: $4,807.55 $93,752.15
- Program Income Drawdown: $0.00 $2,300.69

**Program Income Received:** $882.36 $1,176.48

**Total Funds Expended:**

- City of Bryan $0.00 $94,385.37
- Match Contributed: $0.00 $0.00

**Accomplishments Performance Measures**

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<th>Cumulative Actual Total / Expected Total</th>
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<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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<tbody>
<tr>
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</table>

<table>
<thead>
<tr>
<th># of Singlefamily Units</th>
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<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
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**Beneficiaries Performance Measures**

<table>
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<tr>
<th># of Households</th>
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<table>
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**Cumulative Race Total**

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
**Activity Description:**
Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
In a previous quarter, the City of Bryan acquired 1 abandoned or foreclosed home or residential property to benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

**Activity Supporting Documents:**

**Grantee Activity Number:**
77099999120 B2SA

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
0002

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Bryan

**Benefit Type:**
Direct (Household)

**Overall**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Accomplishments Performance Measures

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<tbody>
<tr>
<td># of Properties</td>
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</table>

Activity Description:
Contractor shall conduct one (1) residential property rehabilitation and/or reconstruction of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the City of Bryan conducted rehabilitation of 1 abandoned or foreclosed home or residential property.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
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<tr>
<th>Match Sources</th>
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No Other Match Funding Sources Found

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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

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<tbody>
<tr>
<td>None</td>
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Grantee Activity Number: 77099999120 D
Activity Title: City of Bryan - Demolition
Activity Category: Clearance and Demolition
Activity Status: Under Way
Project Number: 0004
Project Title: Demolition

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**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Bryan

**Benefit Type:**
Area (Census)

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**
03/15/2013

---

**Total Projected Budget from All Sources:**
\$122,662.00

**Total Budget:**
\$0.00

**Total Obligated:**
\$0.00

**Total Funds Drawdown:**
\$0.00

**Program Funds Drawdown:**
\$0.00

**Program Income Drawdown:**
\$0.00

**Program Income Received:**
\$0.00

**Total Funds Expended:**
\$122,662.00

**City of Bryan**

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**Accomplishments Performance Measures**

<table>
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<table>
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<table>
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<tr>
<td>0</td>
<td>0</td>
<td>22/22</td>
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**Activity Description:**

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
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<th>Status / Accept</th>
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</thead>
<tbody>
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<td>No Activity Locations Found</td>
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**Other Funding Sources Budgeted - Detail**

<table>
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<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

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<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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**Activity Supporting Documents:**

<table>
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<th>Supporting Documents</th>
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<tbody>
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<td>None</td>
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**Grantee Activity Number:** 77099999120 F  
**Activity Category:** Administration  
**Project Number:** 0099  
**Projected Start Date:** 09/01/2009  
**National Objective:** N/A  
**Responsible Organization:** City of Bryan  

**Benefit Type:**  
**Activity Title:** City of Bryan - Administration  
**Activity Status:** Under Way  
**Project Title:** Administration  
**Projected End Date:** 08/31/2013  
**Completed Activity Actual End Date:**  

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<th>To Date</th>
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<td>$10,511.00</td>
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<td>Program Funds Drawdown:</td>
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<td>Program Income Drawdown:</td>
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<tr>
<td>Match Contributed:</td>
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<td>$0.00</td>
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</tbody>
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**Activity Description:**  
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

---

**Location Description:**  
n/a

---

**Activity Progress Narrative:**  
The City of Bryan continued to administer NSP within program requirements.

---

**Activity Location:**  
Address City State Zip Status / Accept  
No Activity Locations Found

---

**Other Funding Sources Budgeted - Detail**  
**Match Sources**  
Amount  
No Other Match Funding Sources Found

---

**Other Funding Sources**  
Amount  
No Other Funding Sources Found

---

**Activity Supporting Documents:**  
**Activity Supporting Documents:**  
Supporting Documents  
None
Activity Category: Acquisition - general

Activity Status: Under Way

Project Number: 0002

Project Title: Acquisition and Rehab

Projected Start Date: 09/01/2010

Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: City of Seguin

Benefit Type: Direct (Household)

Activity Status: Under Way

Project Title: Acquisition and Rehab

Projected End Date: 08/31/2013

Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Overall

Total Projected Budget from All Sources: N/A $82,800.00
Total Budget: $0.00 $82,800.00
Total Obligated: $0.00 $82,800.00
Total Funds Drawdown: $0.00 $69,737.30
Program Funds Drawdown: $0.00 $69,737.30
Program Income Drawdown: $0.00 $0.00
Program Income Received: $102,149.06 $102,447.06
Total Funds Expended: $0.00 $70,944.37
City of Seguin $0.00 $70,944.37
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None
Grantee Activity Number: 77099999121 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2010
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Seguin
Benefit Type: Direct (Household)

Activity Title: City of Seguin - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $63,288.00
Total Budget: $0.00 $63,288.00
Total Obligated: $0.00 $63,288.00
Total Funds Drawdown $0.00 $30,888.00
Program Funds Drawdown: $0.00 $28,646.55
Program Income Drawdown: $0.00 $2,241.45
Total Funds Expended: $0.00 $31,432.21
City of Seguin1 $0.00 $31,432.21
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
Total # of Properties 2 3/2
# of Parcels acquired voluntarily 2 3/2

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
Total # of Housing Units 2 3/2
# of Singlefamily Units 2 3/2

# of Households
This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
2 0 2 3/2 0/0 3/2 100

# Owner Households
Cumulative Race Total
This Report Period Cumulative Actual Total
Owner Renter Total Owner Renter Total
Hispanic/Latino 0 0 2 0 0 2 0 0 2
Renter Total Households 2 0 2 3/2 0/0 3/2 100

Activity Description:
Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58336).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
Activity Progress Narrative:
The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>972 Sowell St</td>
<td>Seguin</td>
<td>Texas</td>
<td>78155-6249</td>
<td>Match / Y</td>
</tr>
<tr>
<td>918 Veterans St</td>
<td>Seguin</td>
<td>Texas</td>
<td>78155-3545</td>
<td>Match / Y</td>
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Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tbody>
</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</table>

Activity Supporting Documents:

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 77099999121 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2010
National Objective: NSP Only - LMMI
Responsible Organization: City of Seguin
Benefit Type: Direct (Household)

Activity Title: City of Seguin - Rehab
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date:

Overall

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources: N/A</td>
<td>$235,687.00</td>
</tr>
<tr>
<td>Total Budget: $0.00</td>
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</tr>
<tr>
<td>Total Obligated: $0.00</td>
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</tr>
<tr>
<td>Total Funds Drawdown: $44,815.67</td>
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</tr>
<tr>
<td>Program Funds Drawdown: $42,504.82</td>
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<tr>
<td>Program Income Drawdown: $2,310.85</td>
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<tr>
<td>Program Income Received: $0.00</td>
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</tr>
<tr>
<td>Total Funds Expended: $7,121.34</td>
<td>$205,020.12</td>
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<tr>
<td>City of Seguin: $7,121.34</td>
<td>$205,020.12</td>
</tr>
<tr>
<td>Match Contributed: $0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck.
certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

**Activity Location:**
Address  City  State  Zip  Status / Accept
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**
**Match Sources**  Amount
No Other Match Funding Sources Found

**Other Funding Sources**  Amount
No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**
**Supporting Documents**
None

**Grantee Activity Number:**
77099999121 B2SA

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Project Number:**
0002

**Projected Start Date:**
09/01/2010

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Seguin

**Benefit Type:**
Direct (HouseHold)

**Activity Title:**
City of Seguin - Rehab Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$202,709.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$202,709.00</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$66,142.66</td>
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<td>Program Income Drawdown:</td>
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<td>Program Income Received:</td>
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<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
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<td>$179,092.03</td>
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<tr>
<td>City of Seguin1</td>
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<td>$179,092.03</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
**Activity Description:**
Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
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**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:**
77099999121 D

**Activity Category:**
Clearance and Demolition

**Project Number:**
0004

**Projected Start Date:**
09/01/2010

**National Objective:**
NSP Only - LMMI

**Benefit Type:**
Area ( Census )

**Activity Title:**
City of Seguin - Demolition

**Activity Status:**
Under Way

**Project Title:**
Demolition

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

---

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
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<tr>
<td>Total Budget:</td>
<td>$0.00</td>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Total Obligated: $0.00 $38,786.00
Total Funds Drawdown: $0.00 $37,344.16
  Program Funds Drawdown: $0.00 $37,169.49
  Program Income Drawdown: $0.00 $174.67
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $37,344.16
  City of Seguin: $0.00 $37,344.16
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
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<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>7/8</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>7/8</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>7/8</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Amount</th>
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</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
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</tbody>
</table>

No Other Funding Sources Found

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

Grantee Activity Number: 77099999121 E1
Activity Title: City of Seguin - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2010
Projected End Date: 03/01/2013
National Objective: NSP Only - LMMI
Completed Activity Actual End Date: 
Responsible Organization: 

12/19/2013
City of Seguin

Benefit Type:
Direct (HouseHold)

Overall

- Apr 1 thru Jun 30, 2013
- To Date

| Total Projected Budget from All Sources: | N/A | $0.00 |
| Total Budget: | $0.00 | $0.00 |
| Total Obligated: | $0.00 | $0.00 |
| Total Funds Drawdown: | $0.00 | $0.00 |
| Program Funds Drawdown: | $0.00 | $0.00 |
| Program Income Drawdown: | $0.00 | $0.00 |
| Program Income Received: | $0.00 | $0.00 |
| Total Funds Expended: | $0.00 | $0.00 |
| Match Contributed: | $0.00 | $0.00 |

Activity Description:
All of this is getting moved to E1SA.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, the City of Seguin executed an amendment eliminating the moderate income homebuyer line item for their Redevelopment activities.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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Other Funding Sources

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<thead>
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Activity Supporting Documents:

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<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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Grantee Activity Number:
7709999121 E1SA

Activity Category:
Acquisition - general

Project Number:
0005

Projected Start Date:
09/01/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Seguin

Benefit Type:
Direct (HouseHold)

Activity Title:
City of Seguin - Acquisition Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $58,509.00
Total Budget: $0.00 $58,509.00
Total Obligated: $0.00 $58,509.00
Total Funds Drawdown $0.00 $58,194.70
  Program Funds Drawdown: $0.00 $58,194.70
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $58,305.15
  City of Seguin2 $0.00 $58,305.15
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td># of Properties</td>
<td>3</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>3</td>
</tr>
</tbody>
</table>

| Total | | |
| # of Housing Units | 3 | 3/4 |
| # of Singlefamily Units | 3 | 3/4 |

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
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</table>

Cumulative Race Total

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Total</td>
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<tr>
<td>Owner</td>
<td>Renter</td>
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<tr>
<td>Direct Benefit (Households)</td>
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<tr>
<td>White</td>
<td>3</td>
</tr>
<tr>
<td>Households Female</td>
<td>2</td>
</tr>
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</table>

Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

Activity Progress Narrative:
The City of Seguin was under contract to acquire 3 foreclosed, and/or abandoned, demolished, or vacant properties to benefit households at or below 50% AMI. Additionally, 3 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td>919 8th St</td>
<td>Seguin</td>
<td>Texas</td>
<td>78155-3552</td>
<td>Match / Y</td>
</tr>
<tr>
<td>824 E New Braunfels St</td>
<td>Seguin</td>
<td>Texas</td>
<td>78155-2837</td>
<td>Match / Y</td>
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<td>508 Dibrell Ave</td>
<td>Seguin</td>
<td>Texas</td>
<td>78155-4402</td>
<td>Match / Y</td>
</tr>
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Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

Amount

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
No Other Funding Sources Found

**Activity Supporting Documents:**

**Supporting Documents**

None

---

**Grantee Activity Number:**
77099999121 E2SA

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Projected Start Date:**
09/01/2010

**Projected End Date:**
08/31/2013

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Seguin

**Benefit Type:**
Direct (Household)

**Activity Title:**
City of Seguin - Redevelopment

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Completed Activity Actual End Date:**

---

**Overall**

<table>
<thead>
<tr>
<th></th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<tr>
<td>Total Budget:</td>
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<td>$455,070.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$455,070.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$242,424.46</td>
</tr>
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<td>$222,366.16</td>
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<tr>
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<td>$0.00</td>
<td>$20,058.30</td>
</tr>
<tr>
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<td>$0.00</td>
<td>$385,340.05</td>
</tr>
<tr>
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<td>$0.00</td>
<td>$0.00</td>
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</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall conduct the construction of four (4) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

**Activity Progress Narrative:**

The City of Seguin was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI.

**Activity Location:**

https://drgr.hud.gov/DRGRWeb/qpr.do?url=report.do&submit=Landing&_submit=View... 12/19/2013
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents  None

**Grantee Activity Number:**  7709999121 F

**Activity Category:**  Administration

**Project Number:**  0099

**Projected Start Date:**  09/01/2010

**National Objective:**  N/A

**Responsible Organization:**  City of Seguin

**Benefit Type:**

**Activity Title:**  City of Seguin - Administration

**Activity Status:**  Under Way

**Project Title:**  Administration

**Projected End Date:**  08/31/2013

**Completed Activity Actual End Date:**

**Overall Apr 1 thru Jun 30, 2013 To Date**

<table>
<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$56,842.00</td>
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<td>Total Budget:</td>
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<td>$56,842.00</td>
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<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

The City of Seguin continued to administer NSP within program requirements.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**
Grantee Activity Number: 77099999124 B1
Activity Title: City of Waelder - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 03/01/2013
National Objective: NSP Only - LMMI
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $109,650.00
Total Budget: $0.00 $109,650.00
Total Obligated: $0.00 $109,650.00
Total Funds Drawdown: $0.00 $51,375.00
Program Funds Drawdown:
  Program Income Drawdown:
  Program Income: $0.00 $51,375.00
  City of Waelder $0.00 $98,514.14
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found
Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
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Other Funding Sources

<table>
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<tr>
<th>Amount</th>
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<tbody>
<tr>
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</table>

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

Grantee Activity Number: 7709999124 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 03/01/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Waelder
Benefit Type: Direct (Household)

Activity Title: City of Waelder - Rehab
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>Total Budget:</td>
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<td>$227,819.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$227,819.00</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
<td>N/A</td>
<td>$48,246.27</td>
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<tr>
<td>City of Waelder</td>
<td>$0.00</td>
<td>$48,246.27</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

Activity Description:
Contractor shall conduct two (2) residential rehabilitation and/or reconstructions of housing units within the target area(s) using the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting on two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.
Activity Progress Narrative:
The City of Waelder was contracted to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number:
77099999124 D

Activity Title:
City of Waelder - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Waelder

Benefit Type:
Area ( Census )

Activity Description:
Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.
Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents: None

Grantee Activity Number: 7709999124 E1SA
Activity Title: City of Waelder - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 03/01/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Waelder
Benefit Type: Direct (HouseHold)

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>0/3</td>
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</tbody>
</table>

Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C.)
Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Waelder was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
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<td></td>
</tr>
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</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
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<td></td>
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</tbody>
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**Other Funding Sources**

<table>
<thead>
<tr>
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</thead>
<tbody>
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</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

**Grantee Activity Number:**
77099999124 E2SA

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Waelder

**Benefit Type:**
Direct (Household)

**Activity Title:**
City of Waelder - Redevelopment Setaside

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
03/01/2013

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
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<th>To Date</th>
</tr>
</thead>
<tbody>
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<td>Total Obligated:</td>
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</tr>
<tr>
<td>Total Funds Drawdown:</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received:</td>
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<tr>
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**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected Total Low/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie...
# of Households

|   |   |   | 0/3 | 0/0 | 0/3 | 0 |

**Activity Description:**
Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</tbody>
</table>

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<table>
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<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

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**Grantee Activity Number:**
77099999124 F

**Activity Title:**
City of Waelder - Administration

**Activity Category:**
Administration

**Project Number:**
0099

**Project Title:**
Administration

**Projected Start Date:**
09/01/2009

**Projected End Date:**
03/01/2013

**Completed Activity Actual End Date:**

**National Objective:**
N/A

**Responsible Organization:**
City of Waelder

**Benefit Type:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td>Total Projected Budget from All Sources:</td>
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<td>$38,137.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $7,095.37
City of Waelder $0.00 $7,095.37
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

Location Description:

Activity Progress Narrative:
The City of Waelder continued to administer NSP within program requirements.

Activity Location:

Activity Location:

Activity Supporting Documents:

Activity Supporting Documents:

Other Funding Sources Budgeted - Detail

Other Funding Sources Budgeted - Detail

Other Funding Sources

Other Funding Sources

Activity Supporting Documents:

Activity Supporting Documents:

Grantee Activity Number:
77099999126 B1

Activity Category:
Acquisition - general

Project Number:
0002

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (Household)

Activity Title:
City of Huntsville - Acquisition

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Overall

Overall

Total Projected Budget from All Sources:
N/A

Total Projected Budget from All Sources:
N/A

Total Budget:
$0.00

Total Budget:
$0.00

Total Obligated:
$0.00

Total Obligated:
$0.00

Total Funds Drawdown:
$1,439.15

Total Funds Drawdown:
$1,439.15

Program Funds Drawdown:
$1,439.15

Program Funds Drawdown:
$1,439.15

Program Income Drawdown:
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Program Income Drawdown:
$0.00

Program Income Received:
$239,011.16

Program Income Received:
$239,011.16

Total Funds Expended:
$0.00

Total Funds Expended:
$0.00

To Date

To Date

$120,000.00

$120,000.00

$120,000.00

$120,000.00

$105,231.84

$105,231.84

$345,540.77

$345,540.77

$110,934.06

$110,934.06
Accomplishments Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
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<td>1</td>
<td>2/1</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>1</td>
<td>2/1</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>1</td>
<td>2/1</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>1</td>
<td>2/1</td>
</tr>
</tbody>
</table>

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001 Normal Park Dr</td>
<td>Huntsville</td>
<td>Texas</td>
<td>77340-4934</td>
<td>Match / Y</td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Owner</td>
<td>Renter</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>Total</td>
<td>Hispanic/Latino</td>
</tr>
<tr>
<td>White</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.
Grantee Activity Number: 77099999126 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Huntsville
Benefit Type: Direct (Household)
Activity Title: City of Huntsville - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $63,000.00
Total Budget: $0.00 $63,000.00
Total Obligated: $0.00 $63,000.00
Total Funds Drawdown: $292.87 $57,259.04
Program Funds Drawdown: $292.87 $57,259.04
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $85.54 $57,259.04
City of Huntsville $85.54 $57,259.04
Match Contributed: $0.00 $0.00
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (PR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View
Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 7709999126 B2
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of Huntsville
Benefit Type: Direct (Household)
Activity Title: City of Huntsville - Rehab
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $20,863.00
Total Budget: $0.00 $20,863.00
Total Obligated: $0.00 $20,863.00
Total Funds Drawdown
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended:
City of Huntsville $0.00 $19,571.45
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Grantee Activity Number: 7709999126 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set Aside
Responsible Organization: City of Huntsville
Benefit Type: Direct (HouseHold)

Activity Title: City of Huntsville - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $12,962.40
Total Budget: $0.00 $12,962.40
Total Obligated: $0.00 $12,962.40
Total Funds Drawdown:
  Program Funds Drawdown: $0.00 $0.00
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended:
  City of Huntsville $0.00 $10,175.10
  Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
# of Properties This Report Period Cumulative Actual Total / Expected Total
0 0/1

Beneficiaries Performance Measures
# of Households This Report Period Cumulative Actual Total / Expected Total
Low Mod Total Low Mod Total Low/Mod%
0 0 0 0/1 0/0 0/1 0

Activity Description:
Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).
Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household at or below 50% AMI.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
7709999126 E1

**Activity Category:**
Acquisition - general

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Huntsville

**Benefit Type:**
Direct (HouseHold)

**Activity Title:**
City of Huntsville - Acquisition

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$44,006.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$44,006.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$190.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$22,995.32</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
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<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$30,349.01</td>
</tr>
<tr>
<td>City of Huntsville</td>
<td></td>
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<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
</tr>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>2</td>
<td>3/5</td>
</tr>
<tr>
<td># of Parcels acquired voluntarily</td>
<td>2</td>
<td>3/5</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>2</td>
<td>3/5</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>2</td>
<td>3/5</td>
</tr>
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</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>2</td>
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</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Owner</td>
<td>Renter</td>
</tr>
<tr>
<td>Direct Benefit (Households)</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>907 Avenue P</td>
<td>Huntsville</td>
<td>Texas</td>
<td>77320-3822</td>
<td>Match / Y</td>
</tr>
<tr>
<td>115 Avenue D</td>
<td>Huntsville</td>
<td>Texas</td>
<td>77320-4835</td>
<td>Match / Y</td>
</tr>
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</table>

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
</tr>
</tbody>
</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
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Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/19/2013
Grantee Activity Number: 77099999126 E1SA
Activity Category: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Huntsville
Benefit Type: Direct (Household)

Activity Title: City of Huntsville - Acquisition Setaside
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $42,000.00
Total Budget: $0.00 $42,000.00
Total Obligated: $0.00 $42,000.00
Total Funds Drawdown: $0.00 $35,000.00
Program Funds Drawdown: $0.00 $7,000.00
Program Income Drawdown: $0.00 $28,000.00
Total Funds Expended: $0.00 $37,361.65
City of Huntsville $0.00 $37,361.65
Match Contributed: $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total # of Properties 1 2/5
# of Parcels acquired voluntarily 1 2/5

This Report Period Cumulative Actual Total / Expected
Total # of Housing Units 1 2/5
# of Singlefamily Units 1 2/5

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
# of Households 1 0 1 2/5 0/0 2/5 100
# of Owner Households 1 0 1 2/5 0/0 2/5 100

Cumulative Race Total

This Report Period Cumulative Actual Total
Owner Renter Total Households Owner Renter Total Households
Hispanic/Latino Hispanic/Latino Hispanic/Latino Hispanic/Latino Hispanic/Latino Hispanic/Latino
White 0 0 0 0 0 1 1 0 1 1 1
Black/African American 1 0 1 0 1 0 0 0 1 0
Female Households 1 0 1 2 0 2

Activity Description:
Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58336).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.
**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

**Activity Location:**
<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>293 Watkins St</td>
<td>Huntsville</td>
<td>Texas</td>
<td>77320-5435</td>
<td>Match / Y</td>
</tr>
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</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

**Grantee Activity Number:**
77099999126 E2

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Huntsville

**Benefit Type:**
Direct (Household)

**Activity Title:**
City of Huntsville - Redev

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$486,908.76</td>
<td></td>
</tr>
</tbody>
</table>

| Total Budget: | $0.00 | $486,908.76 |
| Total Obligated: | $0.00 | $486,908.76 |

<table>
<thead>
<tr>
<th>Total Funds Drawdown:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,573.36</td>
<td>$207,374.45</td>
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<table>
<thead>
<tr>
<th>Program Funds Drawdown:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,573.36</td>
<td>$194,749.10</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Income Drawdown:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$12,625.35</td>
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<table>
<thead>
<tr>
<th>Program Income Received:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Funds Expended:</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Huntsville</td>
<td>$324,508.55</td>
<td></td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**Activity Description:**
Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
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</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
7709999126 E2SA

**Activity Category:**
Construction of new housing

**Project Number:**
0005

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of Huntsville

**Benefit Type:**
Direct (HouseHold)

**Activity Title:**
City of Huntsville - Redev Setaside

**Activity Status:**
Under Way

**Project Title:**
Redevelopment

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
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<tr>
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<tr>
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**Activity Description:**

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landin...
Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**
The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of contingency and activity delivery costs.

**Activity Location:**

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**Other Funding Sources Budgeted - Detail**

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**Other Funding Sources**

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**Activity Supporting Documents:**

<table>
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<tr>
<td>Supporting Documents</td>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Activity Category: Administration</td>
</tr>
<tr>
<td>Project Number: 0099</td>
</tr>
<tr>
<td>Projected Start Date: 09/01/2009</td>
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<tr>
<td>National Objective: N/A</td>
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<td>Responsible Organization: City of Huntsville</td>
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<table>
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<th>Completed Activity Actual End Date:</th>
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<table>
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<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Huntsville continued to administer NSP within program requirements.

Activity Supporting Documents:
Activity Supporting Documents:

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<th>Supporting Documents</th>
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Grantee Activity Number: 77099999128 E1
Activity Title: City of San Angelo - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 07/17/2012
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: City of San Angelo
Benefit Type: Direct (Household)

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of San Angelo $0.00 $863.00
Match Contributed: $0.00 $0.00

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $900.00
Total Budget: $0.00 $900.00
Total Obligated: $0.00 $900.00
Total Funds Drawdown: $0.00 $0.00
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $863.00
City of San Angelo $0.00 $863.00
Match Contributed: $0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&Submit=View
Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of San Angelo’s nonprofit partners acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI in previous quarters.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 7709999128 E1SA
Activity Title: City of San Angelo - Acquisition Setaside
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of San Angelo
Benefit Type: Direct (Household)
Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $1,800.00
Total Budget: $0.00 $1,800.00
Total Obligated: $0.00 $1,800.00
Total Funds Drawdown
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $1,726.00
City of San Angelo $0.00 $1,726.00
Match Contributed: $0.00 $0.00
Accomplishments Performance Measures

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<tr>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures

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Cumulative Race Total

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<td>Total</td>
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<td>Female</td>
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Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of San Angelo’s nonprofit partners acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI in previous quarters.

Activity Location:
Address | City | State | Zip | Status / Accept
--- | --- | --- | --- | ---
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
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Other Funding Sources

<table>
<thead>
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<th>Amount</th>
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<tbody>
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Activity Supporting Documents:

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Grantee Activity Number: 7709999128 E2
Activity Category: Construction of new housing
Project Number: 0005
Projected Start Date: 07/17/2012
National Objective: NSP Only - LMMI
Responsible Organization: City of San Angelo
Benefit Type: Direct (Household)

Activity Title: City of San Angelo - Redev
Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $99,940.67
Total Budget: $0.00 $99,940.67
Total Obligated: $0.00 $99,940.67
Total Funds Drawdown: $0.00 $0.00
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $95,910.90
City of San Angelo $0.00 $95,910.90
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of San Angelo’s nonprofit partners were under contract to conduct the construction of 1 new housing unit to benefit households between 51% and 120% AMI.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
### Activity Supporting Documents:

**Grantee Activity Number:** 77099999128 E2SA  
**Activity Category:** Construction of new housing  
**Project Number:** 0005  
**Projected Start Date:** 09/01/2009  
**National Objective:** NSP Only - LH - 25% Set-Aside  
**Responsible Organization:** City of San Angelo  
**Benefit Type:** Direct (HouseHold)  

**Activity Title:** City of San Angelo - Redevelopment  
**Activity Status:** Under Way  
**Project Title:** Redevelopment  
**Projected End Date:** 08/31/2013  
**Completed Activity Actual End Date:** Overall Apr 1 thru Jun 30, 2013 To Date

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<td>$0.00</td>
</tr>
<tr>
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<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
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<td>Program Income Received:</td>
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**Beneficiaries Performance Measures**

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<td>Mod</td>
</tr>
<tr>
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### Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

The City of San Angelo’s nonprofit partners were under contract to conduct the construction of 2 new housing units to benefit households at or below 50% AMI.

### Activity Location:

<table>
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<th>State</th>
<th>Zip</th>
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**Activity Supporting Documents:**

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**Grantee Activity Number:**
77099999128 F

**Activity Title:**
City of San Angelo - Administration

**Activity Category:**
Administration

**Project Number:**
0099

**Projected Start Date:**
09/01/2009

**Projected End Date:**
08/31/2013

**National Objective:**
N/A

**Responsible Organization:**
City of San Angelo

**Benefit Type:**

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<td>Program Income Drawdown</td>
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**Activity Description:**
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**
n/a

**Activity Progress Narrative:**
The City of San Angelo continued to administer NSP within program requirements.

**Activity Location:**
No Activity Locations Found
Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

<table>
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<tr>
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<tbody>
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Grantee Activity Number: 77099999140 D

Activity Category: Clearance and Demolition

Activity Title: City of Terrell - Demolition

Activity Status: Completed

Project Number: 0004

Project Title: Demolition

Projected Start Date: 09/01/2009

Projected End Date: 08/31/2011

National Objective: NSP Only - LMMI

Completed Activity Actual End Date: 08/31/2011

Responsible Organization: City of Terrell

Benefit Type: Area (Census)

Overall Apr 1 thru Jun 30, 2013 To Date

| Total Projected Budget from All Sources: N/A $47,390.00 |
| Total Budget: $0.00 $47,390.00 |
| Total Obligated: $0.00 $47,390.00 |
| Total Funds Drawdown: Program Funds Drawdown: $0.00 $47,390.00 |
| Program Income Drawdown: $0.00 $0.00 |
| Program Income Received: $0.00 $0.00 |
| Total Funds Expended: $0.00 $47,390.00 |
| City of Terrell $0.00 $47,390.00 |
| Match Contributed: $0.00 $0.00 |

Accomplishments Performance Measures

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<table>
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<tr>
<th># of Singlefamily Units</th>
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</thead>
<tbody>
<tr>
<td>0</td>
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Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.
Grantee Activity Number: 77099999140 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2011
National Objective: N/A
Responsible Organization: City of Terrell
Benefit Type:

Overall
Total Projected Budget from All Sources: N/A $2,164.35
Total Budget: $0.00 $2,164.35
Total Obligated: $0.00 $2,164.35
Total Funds Drawdown $0.00 $2,164.35
Program Funds Drawdown: $0.00 $2,164.35
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $2,164.35
Total Funds Expended: $0.00 $2,164.35
City of Terrell $0.00 $2,164.35
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.
Other Funding Sources Budgeted - Detail

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</table>

**Grantee Activity Number:**
7709999141 B15A

**Activity Category:**
Acquisition - general

**Project Number:**
0002

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
City of San Marcos

**Benefit Type:**
Direct (Household)

**Activity Title:**
City of San Marcos - Acquisition Setaside

**Activity Status:**
Under Way

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**
Overall Apr 1 thru Jun 30, 2013 To Date

**Total Projected Budget from All Sources:**
N/A $252,120.00

**Total Budget:**
$0.00 $252,120.00

**Total Obligated:**
$0.00 $252,120.00

**Total Funds Drawdown:**
$104,240.15 $226,109.71

**Program Funds Drawdown:**
$0.00 $119,111.94

**Program Income Drawdown:**
$104,240.15 $106,997.77

**Program Income Received:**
$828.33 $4,677.27

**Total Funds Expended:**
$0.00 $227,882.73

**City of San Marcos**

**Match Contributed:**
$0.00 $0.00

**Accomplishments Performance Measures**

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<thead>
<tr>
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<th>Cumulative Actual Total / Expected</th>
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<tr>
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<td>To Date</td>
</tr>
<tr>
<td># of Properties</td>
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**Beneficiaries Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of Households</td>
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**Cumulative Race Total**

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
### Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

### Activity Location:

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<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<td>No Activity Locations Found</td>
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### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<th>Amount</th>
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<tbody>
<tr>
<td></td>
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### Activity Supporting Documents:

<table>
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<tr>
<th>Supporting Documents</th>
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</thead>
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<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>Activity Title:</th>
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<tbody>
<tr>
<td>77099999141 B26A</td>
<td>City of San Marcos - Rehab Setaside</td>
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<table>
<thead>
<tr>
<th>Activity Category:</th>
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<tbody>
<tr>
<td>Rehabilitation/reconstruction of residential structures</td>
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<table>
<thead>
<tr>
<th>Project Number:</th>
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<tbody>
<tr>
<td>0002</td>
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<table>
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<td>08/31/2013</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
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<tbody>
<tr>
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<table>
<thead>
<tr>
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Accomplishments Performance Measures

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</thead>
<tbody>
<tr>
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<td>0</td>
<td>0/2</td>
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</table>

Activity Description:
Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:

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Other Funding Sources Budgeted - Detail

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<th>Match Sources</th>
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<tr>
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<table>
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Activity Supporting Documents:

<table>
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<tr>
<th>Activity Supporting Documents</th>
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</thead>
<tbody>
<tr>
<td>Supporting Documents</td>
</tr>
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<td>None</td>
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Grantee Activity Number: 77099999141 D
Activity Title: City of San Marcos - Demolition
Activity Category: Clearance and Demolition
Activity Status: Completed
Project Number: Project Title:
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: City of San Marcos

Benefit Type: Area (Census)

Demolition

Total Projected Budget from All Sources: N/A $40,611.00
Total Budget: $0.00 $40,611.00
Total Obligated: $0.00 $40,116.90
Total Funds Drawdown:
  Program Funds Drawdown: $0.00 $40,116.90
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended:
  City of San Marcos $0.00 $40,116.90
Match Contributed: $0.00

Accomplishments Performance Measures

Activity Description:
Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

Activity Location:

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: 7709999141 F
Activity Title: City of San Marcos - Administration
Activity Category: Activity Status:
Administration

Project Number: 0099
Projected Start Date: 09/01/2009
National Objective: N/A
Responsible Organization: City of San Marcos
Benefit Type: Under Way

Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $17,414.35
Total Budget: $0.00 $17,414.35
Total Obligated: $0.00 $10,163.54
Program Funds Drawdown: $0.00 $10,163.54
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $15,966.64
City of San Marcos $0.00 $15,966.64
Match Contributed: $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
The City of San Marcos continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77099999170 B1
Activity Title: Midland Co. HA - Acquisition
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0002
Project Title: Acquisition and Rehab
Project Start Date: 09/01/2009
Projected End Date: 08/31/2013

National Objective: NSP Only - LMMI

Responsible Organization: Midland County Housing Authority

Benefit Type: Direct (HouseHold)

Accomplishments Performance Measures

<table>
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<tr>
<th>Overall</th>
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<th>To Date</th>
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<tbody>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown:</td>
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<td>Match Contributed:</td>
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<td>$0.00</td>
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Activity Description:
Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
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Other Funding Sources

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Activity Supporting Documents:

Activity Supporting Documents:

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Grantee Activity Number: 77099999170 B1SA
Activity Category: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Midland County Housing Authority
Benefit Type: Direct (Household)

Activity Title: Midland Co. HA - Acquisition Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $618,629.35
Total Budget: $0.00 $618,629.35
Total Obligated: $0.00 $618,629.35
Total Funds Drawdown: $3,171.26 $349,208.24
Program Funds Drawdown: $2,631.66 $346,260.47
Program Income Drawdown: $539.60 $2,947.77
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $373,192.32
Midland County Housing Authority $0.00 $373,192.32
Match Contributed: $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Properties
Total 0 5/7

# of Housing Units
Total 0 5/7
# of Singlefamily Units
Total 0 5/7

Activity Description:
Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Midland County Housing Authority was under contract to acquire 7 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found
Grantee Activity Number: 77099999170 B2
Activity Title: Midland Co. HA - Rehab
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Project Title: Acquisition and Rehab
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LMMI
Responsible Organization: Midland County Housing Authority
Benefit Type: Direct (Household)

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $3,691.50
Total Budget: $0.00 $3,691.50
Total Obligated: $0.00 $3,691.50
Total Funds Drawdown: $0.00 $0.00
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $2,558.00
Midland County Housing Authority $0.00 $2,558.00
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

<table>
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<tr>
<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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<tbody>
<tr>
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</table>

Activity Description:
Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI.

Activity Location:
Activity Number: 7709999170 B2SA
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 0002
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Midland County Housing Authority
Benefit Type: Direct (Household)
Activity Title: Midland Co. HA - Rehab Setaside
Activity Status: Under Way
Project Title: Acquisition and Rehab
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $189,863.15
Total Budget: $0.00 $189,863.15
Total Obligated: $0.00 $189,863.15
Total Funds Drawdown:
Program Funds Drawdown: $0.00 $16,029.00
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended:
Midland County Housing Authority: $0.00 $154,375.87
Match Contributed: $0.00 $0.00
Accomplishments Performance Measures
# of Properties

Activity Description:
Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.
Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Midland County Housing Authority was under contract to conduct seven (7) residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
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Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<td>No Other Funding Sources Found</td>
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Activity Supporting Documents:

<table>
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<tr>
<th>Supporting Documents</th>
</tr>
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<tbody>
<tr>
<td>None</td>
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Grantee Activity Number: 7709999170 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2013
National Objective: N/A
Responsible Organization: Midland County Housing Authority
Benefit Type:

<table>
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<th>Overall</th>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
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<tr>
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<td>$48,069.00</td>
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<tr>
<td>Total Budget:</td>
<td>$0.00</td>
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<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$17,989.60</td>
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<td>Program Funds Drawdown:</td>
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<td>$17,989.60</td>
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<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
<td>$0.00</td>
<td>$48,069.00</td>
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<td>Midland County Housing Authority</td>
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<td>Match Contributed:</td>
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</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a
Activity Progress Narrative:
Midland County Housing Authority continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

Grantee Activity Number: 77099999173 A1SA
Activity Category: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Enterprise Community Partners, Inc.
Benefit Type: Direct (HouseHold)
Activity Title: Enterprise - Permanent Financing Setaside
Activity Status: Completed
Project Title: Financing Mechanisms
Projected End Date: 08/31/2011
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $43,010.82
Total Budget: $0.00 $43,010.82
Total Obligated: $0.00 $43,010.82
Total Funds Drawdown: $0.00 $43,010.82
Program Funds Drawdown: $0.00 $43,010.82
Program Income Drawdown: $0.00 $0.00
Program Income Received: $358.41 $3,318.21
Total Funds Expended: $0.00 $43,010.82
Enterprise Community Partners, Inc. $0.00 $43,010.82
Match Contributed: $0.00
Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Housing Units 0 1/1
# of Singlefamily Units 0 1/1

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Households Low Mod Total Low Mod Total Low/Mod%
0 0 0 1/1 0/0 1/1 100
# Owner Households 0 0 0 1/1 0/0 1/1 100

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View...
Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
Address          City          State          Zip          Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: 77099999173 A2
Activity Category: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
National Objective: NSP Only - LMMI
Responsible Organization: Enterprise Community Partners, Inc.
Benefit Type: Direct (Household)

Activity Title: Enterprise - Homebuyer Assistance
Activity Status: Completed
Project Title: Financing Mechanisms
Projected End Date: 08/31/2011
Completed Activity Actual End Date: 

Overall
Total Projected Budget from All Sources: N/A

Apr 1 thru Jun 30, 2013 $32,246.67
To Date

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Total Budget: $0.00 $32,246.67
Total Obligated: $0.00 $32,246.67
Total Funds Drawdown $0.00 $32,246.67
  Program Funds Drawdown: $0.00 $32,246.67
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $32,246.67
Total Funds Expended: $0.00 $32,246.67
  Enterprise Community Partners, Inc. $0.00 $32,246.67
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

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<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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Beneficiaries Performance Measures

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<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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Cumulative Race Total

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<th>Renter</th>
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<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Hispanic/Latino</td>
<td>Total Hispanic/Latino</td>
<td>Total Hispanic/Latino</td>
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<td>Total Hispanic/Latino</td>
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<td>0</td>
<td>1</td>
<td>0</td>
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Activity Description:
Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Location Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Supporting Documents
None
Activity Description:
Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Location Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:
In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.
Grantee Activity Number: 77099999173 F
Activity Category: Administration
Project Number: 0099
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2011
National Objective: N/A
Responsible Organization: Enterprise Community Partners, Inc.
Benefit Type: n/a
Activity Title: Enterprise - Administration
Activity Status: Completed
Project Title: Administration
Completed Activity Actual End Date:

Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $5,485.41
Total Budget: $0.00 $5,485.41
Total Obligated: $0.00 $5,485.41
Total Funds Drawdown: $0.00 $5,485.41
Program Funds Drawdown:
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $5,485.41
Enterprise Community Partners, Inc.
Match Contributed: $0.00 $0.00

Activity Description:
Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:
n/a

Activity Progress Narrative:
This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Activity Supporting Documents:
Supporting Documents
None

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
Other Funding Sources

Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number:
77999999191 A1SA

Activity Title:
Enterprise - Permanent Financing Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (Household)

Benefit Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of

Overall

Total Projected Budget from All Sources: N/A $199,112.19
Total Budget: $0.00 $199,112.19
Total Obligated: $0.00 $199,112.19
Total Funds Drawdown
Program Funds Drawdown: $0.00 $24,151.73
Program Income Drawdown: $0.00 $174,960.46
Program Income Received: $1,985.91 $11,649.11
Total Funds Expended: $0.00 $199,112.19
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Housing Units 0 2/2
# of Singlefamily Units 0 2/2

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Households 0 2/2 100
# Owner Households 0 2/2 100

Cumulative Race Total

This Report Period Cumulative Actual Total
Owner Owner Owner Owner Owner
Renter Renter Renter Renter Renter
Total Total Total Total Total
Hispanic/Latino Hispanic/Latino Hispanic/Latino Hispanic/Latino Hispanic/Latino
0 0 0 0 0 0 1
Black/African American 0 0 0 0 0 0 1
Asian 0 0 0 0 0 0 1
Households Female 0 0 0 2 0 0 2

Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of
homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**
Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
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</tr>
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No Other Match Funding Sources Found

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Supporting Documents</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
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**Grantee Activity Number:**
77099999191 A2

**Activity Category:**
Homeownership Assistance to low- and moderate-income

**Project Number:**
0001

**Projected Start Date:**
09/01/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
Enterprise Community Partners, Inc.

**Benefit Type:**
Direct (HouseHold)

**Activity Title:**
Enterprise - Homebuyer Assistance

**Activity Status:**
Completed

**Project Title:**
Financing Mechanisms

**Projected End Date:**
08/31/2011

**Completed Activity Actual End Date:**

---

**Overall**

<table>
<thead>
<tr>
<th>Apr 1 thru Jun 30, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
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<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended:</td>
<td>$0.00</td>
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<tr>
<td>Enterprise Community Partners, Inc.</td>
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<td>Match Contributed:</td>
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**Accomplishments Performance Measures**

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### Beneficiaries Performance Measures

<table>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
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</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
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### Cumulative Race Total

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<th></th>
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<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Benefit (Households)</td>
<td>Total</td>
<td>Hispanic/ Latino</td>
<td>Total</td>
<td>Hispanic/ Latino</td>
<td>Total</td>
<td>Hispanic/ Latino</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>Households</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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</table>

### Activity Description:
Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

### Activity Progress Narrative:
In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

### Activity Location:
No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</tr>
</tbody>
</table>

### Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

### Activity Supporting Documents:
None
National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Enterprise Community Partners, Inc.

Benefit Type: Direct (Household)

Completed Activity Actual End Date: Apr 1 thru Jun 30, 2013 To Date

Overall

Total Projected Budget from All Sources: N/A $60,000.00
Total Budget: $0.00 $60,000.00
Total Obligated: $0.00 $60,000.00
Total Funds Drawdown: $0.00 $60,000.00
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $0.00
Total Funds Expended: $0.00 $60,000.00
Match Contributed: $0.00 $0.00

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:
Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: Activity Title:
Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 0005
Projected Start Date: 08/01/2010
Projected End Date: 07/30/2013
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Bryan-College Station Habitat for Humanity
Benefit Type: Direct (HouseHold)

Activity Status: Under Way
Project Title: Redevelopment
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date
Total Projected Budget from All Sources: N/A $0.00
Total Budget: ($20,590.75) $0.00
Total Obligated: ($20,590.75) $9,409.25
Total Funds Drawdown: $0.00 $0.00
  Program Funds Drawdown: $0.00 $0.00
  Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: ($9,409.25) $0.00
  Bryan-College Station Habitat for Humanity ($9,409.25) $0.00
Match Contributed: $0.00 $0.00

Activity Description:
Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds paid.

Location Description:
Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:
In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Expenditure amount reflected above are a repayment of funds drawn. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Supporting Documents
None
Grantee Activity Number:
77099999200 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
08/01/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bryan-College Station Habitat for Humanity

Benefit Type:
Direct (Household)

Activity Title:
Bryan - College Station HFH - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
07/30/2013

Completed Activity Actual End Date:
Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $0.00
Total Budget: ($60,000.00) $0.00
Total Obligated: ($60,000.00) $0.00
Total Funds Drawdown:
  Program Funds Drawdown: $0.00 $0.00
  Program Income Drawdown: $0.00 $0.00
Program Income Received:
  $0.00 $0.00
Total Funds Expended:
  $0.00 $0.00

Match Contributed:
  Bryan-College Station Habitat for Humanity $0.00 $0.00

Activity Description:
Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds paid.

Location Description:
Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:
In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=Vie... 12/19/2013
Grantee Activity Number: TDHCA Administration
Activity Category: Administration
Project Number: 0099
Projected Start Date: 03/03/2009
National Objective: N/A
Responsible Organization: TBD
Benefit Type:

Activity Title: TDHCA Administration
Activity Status: Under Way
Project Title: Administration
Projected End Date: 08/31/2013
Completed Activity Actual End Date: Overall Apr 1 thru Jun 30, 2013 To Date

Total Projected Budget from All Sources: N/A $5,380,895.94
Total Budget: $535,090.75 $5,380,895.94
Total Obligated: $535,090.75 $5,380,895.94
Total Funds Drawdown $335,417.09 $5,126,077.67
Program Funds Drawdown: $319,236.57 $4,804,513.51
Program Income Drawdown: $16,180.52 $321,564.16
Program Income Received: $0.00 $0.00
Total Funds Expended: $335,417.09 $5,126,077.67
TBD $335,417.09 $5,126,077.67
Match Contributed: $0.00 $0.00

Activity Description:
Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:
Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Activity Location:
Address City State Zip Status / Accept
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
Supporting Documents None

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/19/2013
Grantee Activity Number: TDRA Administration
Activity Category: Administration
Activity Title: TDRA Administration
Activity Status: Completed
Activity Description: Administration for the Texas Department of Rural Affairs (TDRA)
Location Description:
Activity Progress Narrative:
Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Activity Location:

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Monitoring, Audits, and Technical Assistance:

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<th>To Date</th>
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<tr>
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<tr>
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<tr>
<td>Technical Assistance Visits</td>
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### Monitoring/Technical Assistance Visits
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### Report/Letter Issued
0

#### Review Checklist History

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