Grantee: Texas - TDHCA

Grant: B-08-DN-48-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-08-DN-48-0001

Obligation Date: 

Award Date: 

Grantee Name: Texas - TDHCA

Contract End Date: 

Review by HUD: Reviewed and Approved

Grant Award Amount: $85,714,068.77

Estimated PI/RL Funds: $19,776,368.49

LOCCS Authorized Amount: $85,714,068.77

Total Budget: $105,490,437.26

Disasters:

Declaration Number NSP

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use $91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than $500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP single-family and multifamily activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Bolivar Wichita Falls Newton Hardin Lamar Ellis Jack Amory (Texas State), Kenedy (Texas State), and Upton (Texas State). On January 30, 2009, the HUD accepted a Substantial Amendment to the Action Plan for FFY 2008 submitted by the State of Texas. The Action Plan is the annual update to the Consolidated Plan for FFY 2005 through 2009. The amendment outlined the expected distribution and use of $101,996,848 through the newly-authorized NSP. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 as an adjunct to the CDBG Program. On February 25, 2010, the Department updated the Substantial Amendment with an adjusted budget to reflect the funds actually awarded to NSP Subrecipients. On May 6, 2016, the Department updated the Substantial Amendment to align the regulatory requirements adopted by the Texas NSP for renter developments. On April 25, 2019, the Department updated the Substantial Amendment to reflect the funds actually awarded to NSP Subrecipients. On April 15, 2019, the Department updated the Substantial Amendment to align the regulatory requirements adopted by the Texas NSP for renter developments. On April 25, 2019, the Department updated the Substantial Amendment to align the regulatory requirements adopted by the Texas NSP for renter developments.
Distribution and Uses of Funds:

Table to the Owner. For these Developments, to ensure that the state can enforce its requirements against all parties, the state will have a triparty contract with the Master Tenant/Subrecipient (as applicable), in addition to its land use restriction agreement.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

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<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$100,630,182.46</td>
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<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<td>HUD Identified Most Impacted and Distressed</td>
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| Other Funds | | |
| Match Funds | $0.00 | $0.00 |
| Non-Match Funds | $0.00 | $0.00 |

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<th>Funds Expended</th>
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<th>This Period</th>
<th>To Date</th>
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<tbody>
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<td>City of El Paso</td>
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<tr>
<td>City of Galveston1</td>
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<td>$629,475.39</td>
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<tr>
<td>City of Galveston2</td>
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<td>$270,409.43</td>
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<tr>
<td>City of Garland</td>
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<td>City of Harlingen</td>
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<td>City of Houston</td>
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<td>City of Huntsville</td>
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<td>City of Irving</td>
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<td>City of Kilgore</td>
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<td>City of Lubbock</td>
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<td>City of Odessa</td>
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<td>City of Port Arthur</td>
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<td>City of San Angelo</td>
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<td>City of San Marcos</td>
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<tr>
<td>City of Seguin1</td>
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<td>$353,312.98</td>
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## Overall Progress Narrative:

TDHCA continues to work closely with its subrecipients to provide technical assistance and oversight to guide them toward successful completion of NSP1 contracts. Program income enables developers to complete NSP1 redevelopment activities. To simplify reporting in QPR, Texas NSP will not enter data or narrative for Grantee Activities with no reportable action in the quarter. This quarter, NO reportable action occurred for the following Grantee Activities:

### Progress Toward Required Numeric Targets

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<th>Requirement</th>
<th>Target</th>
<th>Projected</th>
<th>Actual</th>
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<td>Overall Benefit Percentage</td>
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<td>.00%</td>
<td>.00%</td>
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<td>Minimum Non Federal Match</td>
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<td>$0.00</td>
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<td>Limit on Public Services</td>
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<tr>
<td>Limit on Admin/Planning</td>
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<td>Limit on Admin</td>
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<td>Most Impacted and Distressed</td>
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<tr>
<td>Progress towards LH25 Requirement</td>
<td>$26,372,609.32</td>
<td>$54,335,197.11</td>
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</table>
The following Activities were completed in previous quarters and there will be no further reporting on these until the final NSP QPR:

77090000104 B1
77090000104 B1SA
77090000104 B2SA
77090000104 F
77090000105 D
77090000105 E1SA
77090000105 E2SA
77090000106 B1
77090000106 B1SA
77090000106 B2SA
77090000106 E2
77090000106 E2SA
77090000107 B1SA
77090000107 B2SA
77090000107 D
77090000107 F
77090000110 B1
77090000110 B1SA
77090000110 B2SA
77090000110 F
77090000113 B1
77090000113 B1SA
77090000113 B2
77090000113 B2SA
77090000113 E1
77090000113 E1SA
77090000113 E2
77090000113 E2SA
77090000113 F
77090000117 F
77090000119 F
77090000123 B1
77090000123 B1SA
77090000123 B2
77090000123 B2SA
77090000123 D
77090000123 F
77090000125 B1SA
77090000125 B2SA
77090000125 E1SA
77090000125 E2SA
77090000125 F
77090000146 B1
77090000146 B1SA
77090000146 B2
77090000146 B2SA
77090000146 E1
77090000146 E1SA
77090000146 E2
77090000146 E2SA
77090000146 F
77090000153 E2
77090000153 E2SA
77090000153 F
77090000155 B1
77090000155 B1SA
77090000155 B2
77090000155 B2SA
77090000155 F
77090000156 B1SA
77090000157 A1SA
### Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Program Funds Drawdown</th>
<th>To Date Project Funds Budgeted</th>
<th>Program Funds Drawdown</th>
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<tbody>
<tr>
<td>0001, Financing Mechanisms</td>
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<td>0002, Acquisition and Rehab</td>
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<td>0006, Program Income</td>
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<td>0099, Administration</td>
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<td>9999, Restricted Balance</td>
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### Activities

| Project # / 0001 / Financing Mechanisms |  |  |
|-----------------------------------------|  |  |

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: 77090000157 A1SA
Activity Title: Travis County HFC - Permanent Financing Setaside

Activity Type: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$252,146.31</td>
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<tr>
<td>Total Budget</td>
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<td>$252,146.31</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$252,146.31</td>
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<tr>
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<td>$252,146.31</td>
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<tr>
<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<td>$249,869.84</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$249,869.84</td>
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Activity Status: Completed

Project Title: Financing Mechanisms
Projected End Date: 06/30/2012
Completed Activity Actual End Date:

Responsible Organization: Travis County Housing Finance Corporation

Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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<tbody>
<tr>
<td></td>
<td>0</td>
<td>4/2</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 77090000192 A1  
**Activity Title:** Enterprise - Permanent Financing

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Homeownership Assistance to low- and moderate-income</th>
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</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>0001</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>09/01/2009</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
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<td>National Objective:</td>
<td>NSP Only - LMMI</td>
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**Activity Status:**  
Completed

**Project Title:** Financing Mechanisms

**Projected End Date:**  
05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Enterprise Community Partners, Inc.

### Overall

<table>
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<th>Description</th>
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<th>To Date</th>
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<td>Most Impacted and Distressed Expended</td>
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## Activity Description:

Reconciliation project moved activity budget to A1SA.  
Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars ($30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

## Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

**Activity Progress Narrative:**
Accomplishments Performance Measures

<table>
<thead>
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<th></th>
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<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures

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<td># Owner Households</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77099999173 A1SA
Activity Title: Enterprise - Permanent Financing Setaside

Activity Type: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources $43,010.82
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $268.12
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Completed
Project Title: Financing Mechanisms
Projected End Date: 08/31/2011
Completed Activity Actual End Date: 09/01/2009

Activity Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Location Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
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<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
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<td>0</td>
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Activity Title: Enterprise - Permanent Financing Setaside

Overall
Total Projected Budget from All Sources $43,010.82
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $268.12
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Completed
Project Title: Financing Mechanisms
Projected End Date: 08/31/2011
Completed Activity Actual End Date: 09/01/2009

Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
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<tr>
<td></td>
<td>0</td>
<td>2/1</td>
</tr>
</tbody>
</table>
No Activity Locations found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None
Grantee Activity Number: 77099999191 A1SA
Activity Title: Enterprise - Permanent Financing Setaside

Activity Type: Homeownership Assistance to low- and moderate-income
Project Number: 0001
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed
Project Title: Financing Mechanisms
Projected End Date: 08/31/2011
Completed Activity Actual End Date: 09/01/2009
Responsible Organization: Enterprise Community Partners, Inc.

Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$199,112.19</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$199,112.19</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$199,112.19</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$24,151.73</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$566.95</td>
<td>$63,955.16</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$199,112.19</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>42</td>
</tr>
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</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
# of Singlefamily Units

## Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>Low: 0</td>
<td>Total: 4/2</td>
</tr>
<tr>
<td></td>
<td>Mod: 0</td>
<td>Total: 0/0</td>
</tr>
<tr>
<td></td>
<td>Total: 4/2</td>
<td>Total: 4/2</td>
</tr>
<tr>
<td># Owner Households</td>
<td>Low: 0</td>
<td>Total: 4/2</td>
</tr>
<tr>
<td></td>
<td>Mod: 0</td>
<td>Total: 0/0</td>
</tr>
<tr>
<td></td>
<td>Total: 4/2</td>
<td>Total: 4/2</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Other Funding Sources</td>
</tr>
</tbody>
</table>

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None

### Project # / 0002 / Acquisition and Rehab
**Activity Title:** Tarrant Co. Housing Partnership - Acquisition

<table>
<thead>
<tr>
<th>Grantee Activity Number: 77090000104 B1</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Activity Type:</strong> Acquisition - general</td>
</tr>
<tr>
<td><strong>Project Number:</strong> 0002</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong> 09/01/2009</td>
</tr>
<tr>
<td><strong>Benefit Type:</strong> Direct (HouseHold)</td>
</tr>
<tr>
<td><strong>National Objective:</strong> NSP Only - LMMI</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>$0.00</td>
<td>$1,015,069.61</td>
</tr>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$1,015,069.61</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$1,015,069.61</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$1,015,069.61</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$993,197.53</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$21,872.08</td>
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<tr>
<td>Program Income Received</td>
<td>$123.88</td>
<td>$761,908.93</td>
</tr>
<tr>
<td>Total Expended</td>
<td>$0.00</td>
<td>$1,060,120.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**
Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
</tr>
</thead>
<tbody>
<tr>
<td>This Report Period</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 77090000106 B1SA  
**Activity Title:** City of Irving - Acquisition Setaside

### Activity Type:
- Acquisition - general

### Project Number:
- 0002

### Projected Start Date:
- 09/01/2009

### Benefit Type:
- Direct (HouseHold)

### National Objective:
- NSP Only - LH - 25% Set-Aside

### Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$217,465.29</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$217,465.29</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$198,093.25</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$197,559.27</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$533.98</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$214.61</td>
<td>$74,761.07</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$217,465.29</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:
Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
</tbody>
</table>
# of Parcels acquired 0 1/3

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>1/3</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>1/3</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>1/3</td>
</tr>
</tbody>
</table>

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000107 B1SA
Activity Title: City of Laredo - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Projected End Date: 12/31/2020
Completed Activity Actual End Date: 

Total Projected Budget from All Sources: $1,536,278.45
Total Budget: $1,536,278.45
Total Obligated: $1,536,278.45
Total Funds Drawdown: $1,536,278.45
Program Funds Drawdown: $1,536,278.45
Program Income Drawdown: $1,536,278.45
Program Income Received: $1,536,278.45
Total Funds Expended: $1,536,278.45
Most Impacted and Distressed Expended: $1,536,278.45

Activity Description:
Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
<td>19/19</td>
</tr>
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</table>
No Activity Locations found.

Activity Locations
No Activity Locations found.

Benefits Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>19/19</td>
</tr>
<tr>
<td># of Persons</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0/0</td>
</tr>
</tbody>
</table>

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
### Grantee Activity Number: 77090000108 B1SA

#### Activity Title: Affordable Homes of S. TX - Acquisition Set aside

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>0002</td>
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<tr>
<td>Projected Start Date:</td>
<td>09/01/2009</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct (Household)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>NSP Only - LH - 25% Set-Aside</td>
</tr>
<tr>
<td>Overall Total Projected Budget from All Sources</td>
<td>$300,805.00</td>
</tr>
<tr>
<td>Apr 1 thru Jun 30, 2021</td>
<td>$0.00</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>08/31/2019</td>
</tr>
<tr>
<td>Completed Activity Actual End Date:</td>
<td>09/01/2009</td>
</tr>
<tr>
<td>Responsible Organization:</td>
<td>Affordable Homes of South Texas, Inc.</td>
</tr>
</tbody>
</table>

#### Activity Description:
Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

#### Location Description:
Qualifying neighborhoods identified in the application.

#### Activity Progress Narrative:
### Accomplishments Performance Measures

#### This Report Period

<table>
<thead>
<tr>
<th>Metric</th>
<th>Total</th>
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<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
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<tr>
<td># of Parcels acquired</td>
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</table>

#### Cumulative Actual Total / Expected

<table>
<thead>
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<th>Metric</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>6/21</td>
</tr>
<tr>
<td># of Parcels acquired</td>
<td>6/21</td>
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</table>

### Beneficiaries Performance Measures

#### This Report Period

<table>
<thead>
<tr>
<th>Metric</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Permanent Jobs Created</td>
<td>0</td>
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<tr>
<td># of Housing Units</td>
<td>0</td>
</tr>
<tr>
<td># of Single Family Units</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th>Metric</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Permanent Jobs Created</td>
<td>0</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>6/1</td>
</tr>
<tr>
<td># of Single Family Units</td>
<td>6/1</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

<table>
<thead>
<tr>
<th>Metric</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
### Grantee Activity Number: 7709000110 B1

**Activity Title:** City of Galveston - Acquisition

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>0002</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>09/01/2009</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>NSP Only - LMMI</td>
</tr>
</tbody>
</table>

**Activity Status:**

- **Project Title:** Acquisition and Rehab
- **Projected End Date:** 12/31/2020
- **Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston2

#### Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$169,097.46</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$169,097.46</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$169,097.46</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$169,097.46</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$163,295.54</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$5,801.92</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$22.02</td>
<td>$96,974.24</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$183,788.53</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

#### Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

#### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

#### Activity Progress Narrative:

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>2/2</td>
</tr>
</tbody>
</table>

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000112 B1SA
Activity Title: City of El Paso - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status:
Completed
Project Title:
Acquisition and Rehab
Projected End Date: 02/28/2014
Completed Activity Actual End Date:
Responsible Organization:
City of El Paso

Overall
Total Projected Budget from All Sources Apr 1 thru Jun 30, 2021 To Date
Total $0.00 $167,522.45
Budget $0.00 $167,522.45
Total $0.00 $167,522.45
Obligated $0.00 $167,522.45
Total Funds Drawdown $0.00 $167,522.45
Program Funds Drawdown $0.00 $147,793.20
Program Income Drawdown $0.00 $19,729.25
Program Income Received $259.63 $32,852.37
Total Funds Expended $0.00 $175,620.00
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th># of Properties</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>4/2</td>
</tr>
</tbody>
</table>
# of Parcels acquired: 0

This Report Period | Cumulative Actual Total / Expected
--- | ---
Total | Total

# of Housing Units: 0

Activity Locations
No Activity Locations found.

# of Singlefamily Units: 0

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
- Total Projected Budget from All Sources: $26,418.61
- Total Budget: $0.00
- Total Obligated: $0.00
- Total Funds Drawdown: $0.00
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- Program Income Received: $145.93
- Total Funds Expended: $0.00
- Most Impacted and Distressed Expended: $0.00

Apr 1 thru Jun 30, 2021
- Total Projected Budget from All Sources: $26,418.61
- Total Budget: $26,418.61
- Total Obligated: $26,418.61
- Total Funds Drawdown: $26,418.61
  - Program Funds Drawdown: $25,299.73
  - Program Income Drawdown: $1,118.88
- Program Income Received: $0.00
- Total Funds Expended: $14,385.23
- Most Impacted and Distressed Expended: $0.00

To Date
- Total Projected Budget from All Sources: $26,418.61
- Total Budget: $26,418.61
- Total Obligated: $26,418.61
- Total Funds Drawdown: $26,418.61
  - Program Funds Drawdown: $12,372.50
  - Program Income Drawdown: $1,118.88
- Program Income Received: $145.93
- Total Funds Expended: $14,385.23
- Most Impacted and Distressed Expended: $0.00

Activity Description:
Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
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<tr>
<td></td>
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Grantee Activity Number: 77090000113 B1SA
Activity Title: HA of San Benito - Acquisition Setaside
Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 02/28/2014
Completed Activity Actual End Date:
Responsible Organization: Housing Authority of San Benito
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
**Grantee Activity Number:** 77090000113 B2  
**Activity Title:** HA of San Benito - Rehab

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<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of residential structures</th>
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<tr>
<td><strong>Project Number:</strong></td>
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<td>09/01/2009</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>NSP Only - LMMI</td>
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</table>

**Activity Status:**  
Completed

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
02/28/2014

**Completed Activity Actual End Date:**  
09/01/2009

**Responsible Organization:**  
Housing Authority of the City of San Benito

### Overall

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<th>To Date</th>
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<td>Program Funds Drawdown</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

### Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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Activity Locations
No Activity Locations found.

Beneficiaries Performance Measures

<table>
<thead>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># Owner Households</td>
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<td>0</td>
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Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Amount
Grantee Activity Number: 77090000123 B1SA
Activity Title: City of Harlingen - Acquisition Setaside

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
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<td>0002</td>
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<tr>
<td>Projected Start Date:</td>
<td>09/01/2009</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
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<td>National Objective:</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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</table>

**Activity Description:**
Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
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</tr>
<tr>
<td># of Properties</td>
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08/31/2013
09/01/2009
Apr 1 thru Jun 30, 2021
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Grantee Activity Number:** 77090000125 B1SA

**Activity Type:**
Acquisition - general

**Project Number:** 0002

**Projected Start Date:** 09/01/2009

**Benefit Type:**
Direct (HouseHold)

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Benefit Type:** NSP Only - LH - 25% Set-Aside

**Total Projected Budget from All Sources:** $454,232.08

**Total Budget:**
- **Program Funds Drawdown**: $402,629.26
- **Program Income Drawdown**: $0.00
- **Total Funds Drawdown**: $402,629.26
- **Total Obligated**: $402,629.26
- **Total Funds Expended**: $377,285.92
- **Most Impacted and Distressed Expended**: $247,986.88

**Activity Description:**
Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**
### Accomplishments Performance Measures

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<td></td>
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</tr>
<tr>
<td># of Housing Units</td>
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</tr>
<tr>
<td># of Multifamily Units</td>
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<td># of Single-family Units</td>
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### Beneficiaries Performance Measures

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<td># Renter Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 77090000125 B2SA
Activity Title: San Antonio Alt. Housing - Rehab Setaside

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Total Projected Budget from All Sources
$544,559.34

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$1,706.81

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Activity Description:
Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties. Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract. One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract. Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:
Accomplishments Performance Measures

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<tr>
<td># of Singlefamily Units</td>
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<td>10/9</td>
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Beneficiaries Performance Measures

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<tr>
<td># of Households</td>
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<td># Owner Households</td>
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<td>10/9</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

**Activity Status:**
Completed

**Project Title:**
Acquisition and Rehab

**Projected End Date:**
08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**
City of Austin

---

**Overall**

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| Total Obligated | $0.00 | $0.00 |

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<tbody>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<th>Most Impacted and Distressed Expended</th>
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<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
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**Activity Description:**
Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

---

**Accomplishments Performance Measures**

<table>
<thead>
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<th>Accomplishments Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000150 B1SA
Activity Title: CDC Brownsville - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 08/31/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 08/30/2019
Completed Activity Actual End Date:

Responsible Organization: Community Development Corporation of Brownsville

Overall
Total Projected Budget from All Sources $1,693,322.41
Total Budget $1,693,322.41
Total Obligated $1,693,322.41
Total Funds Drawdown $1,689,271.73
Program Funds Drawdown $1,580,105.14
Program Income Drawdown $109,166.59
Program Income Received $14,861.13
Total Funds Expended $1,676,936.00
Most Impacted and Distressed Expended $0.00

Total Projected Budget from All Sources: $1,693,322.41
Total Budget: $1,693,322.41
Total Obligated: $1,693,322.41
Total Funds Drawdown: $1,689,271.73
Program Funds Drawdown: $1,580,105.14
Program Income Drawdown: $109,166.59
Program Income Received: $14,861.13
Total Funds Expended: $1,676,936.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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<td># of Properties</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Acquisition - general

Project Number: 0002

Projected Start Date: 09/01/2009

Benefit Type: Direct (Household)

National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed

Project Title: Acquisition and Rehab

Projected End Date: 08/31/2013

Completed Activity Actual End Date:

Responsible Organization: City of Garland

---

Overall

Total Projected Budget from All Sources $402,600.46
Total Budget $402,600.46
Total Obligated $402,600.46
Total Funds Drawdown $402,600.46
Program Funds Drawdown $402,600.46
Program Income Drawdown $402,600.46
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
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<th># of Properties</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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No Activity Locations found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None
Grantee Activity Number: 77090000156 B1SA

Activity Title: Inclusive Communities Proj. - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Area (Survey)
National Objective: NSP Only - LH - 25% Set-Aside

Total Budget

<table>
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<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Program Income Received</td>
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</table>

Activity Description:
Developer acquired 2 homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:
Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. Collin County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th>Activity Title</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inclusive Communities Proj. - Acquisition Setaside</td>
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43
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000163 B1SA
Activity Title: City of Beaumont - Acquisition SetAside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources $172,623.69
Total Budget $172,623.69
Total Obligated $172,623.69
Total Funds Drawdown $161,144.87
Program Funds Drawdown $160,679.73
Program Income Drawdown $465.14
Program Income Received $1,397.35
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status:
Projected Start Date: Apr 1 thru Jun 30, 2021
Projected End Date: 12/31/2020
Completed Activity Actual End Date: 09/01/2009

Activity Description:
Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.
Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.
Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
### Accomplishments Performance Measures

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<td># of Parcels acquired</td>
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### Beneficiaries Performance Measures

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<tr>
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<tr>
<td># Renter Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
Grantee Activity Number: 77090000169 B1SA
Activity Title: Hidalgo Co. HA - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 12/31/2020
Completed Activity Actual End Date: 09/01/2009

Overall
Total Projected Budget from All Sources $827,637.86
Total Budget $0.00
Total Obligated $201,557.36
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $3,124.59
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

To Date
Apr 1 thru Jun 30, 2021
Total Projected Budget from All Sources $827,637.86
Total Budget $827,637.86
Total Obligated $827,637.86
Total Funds Drawdown $820,351.75
Program Funds Drawdown $779,743.60
Program Income Drawdown $40,608.15
Program Income Received $201,557.36
Total Funds Expended $520,105.81
Most Impacted and Distressed Expended $0.00

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<tbody>
<tr>
<td>Housing Authority of the County of Hidalgo</td>
<td>Acquisition - general</td>
<td>0002</td>
<td>77090000169 B1</td>
<td>Hidalgo Co. HA - Acquisition</td>
<td>General Account</td>
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<tr>
<td>Housing Authority of the County of Hidalgo</td>
<td>Rehabilitation/reconstruction of residential structures</td>
<td>0002</td>
<td>77090000169 B2</td>
<td>Hidalgo Co. HA - Rehab</td>
<td>General Account</td>
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<td>Rehabilitation/reconstruction of residential structures</td>
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<td>0099</td>
<td>77090000169 F</td>
<td>Hidalgo Co. HA - Administration</td>
<td>General Account</td>
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Activity Description:
Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

#### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
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</tr>
<tr>
<td># of Parcels acquired</td>
<td>0</td>
<td>15/10</td>
</tr>
</tbody>
</table>

|                                | This Report Period | Cumulative Actual Total / Expected |
|                                | Total              | Total                             |
| # of Housing Units             | 0                  | 15/10                             |
| # of Singlefamily Units        | 0                  | 15/10                             |

#### Beneficiaries Performance Measures

|                                | This Report Period | Cumulative Actual Total / Expected |
|                                | Low               | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households                | 0                 | 0   | 0     | 15/10 | 0/0 | 15/10 | 100.00 |
| # Owner Households             | 0                 | 0   | 0     | 15/10 | 0/0 | 15/10 | 100.00 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 77090000215 B1SA
Activity Title: Covenant Community - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Total Projected Budget from All Sources: $4,939,620.61
Program Income Drawdown: $0.00
Total Obligated: $0.00
Program Income Drawdown: $0.00
Total Funds Drawdown: $4,939,620.61
Program Income Drawdown: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 08/02/2013
Completed Activity Actual End Date: 09/03/2010
Activity Type: Direct (HouseHold)

Responsible Organization: Covenant Community Capital Corporation

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

## Beneficiaries Performance Measures

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<tr>
<td># of Renter Households</td>
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</table>

## Activity Supporting Documents:

None
Grantee Activity Number: 77090000216 B1SA
Activity Title: Tarrant Co. Housing Part. - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 06/02/2013
Completed Activity Actual End Date: 

Responsible Organization: Tarrant County Housing Partnership

Overall
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<th>To Date</th>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
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Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
Greystone Drive, Arlington, Texas 76011

Activity Progress Narrative:

Accomplishments Performance Measures

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No Activity Locations found.

Beneficiaries Performance Measures

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<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<td># of Multifamily Units</td>
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Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
Grantee Activity Number: 77090000218 B1SA
Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources: $2,564,412.46
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $13,194.18
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 08/02/2013
Completed Activity Actual End Date:

Responsible Organization: Fort Worth Affordability, Inc.

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:
### Accomplishments Performance Measures

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### Beneficiaries Performance Measures

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<td># of Multifamily Units</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
Grantee Activity Number: 77090000252 B1SA
Activity Title: Housing & Community Svcs. - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 08/02/2013
Completed Activity Actual End Date: 08/02/2013

Housing and Community Services, Inc.2

Overall
Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $7,812.50
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

To Date
$1,015,801.00
$1,015,801.00
$1,015,801.00
$1,015,801.00
$1,015,801.00
$664,062.50
$1,015,801.00
$0.00

Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:
### Accomplishments Performance Measures

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<td># of Singlefamily Units</td>
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### Beneficiaries Performance Measures

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<tr>
<td># Renter Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

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<tbody>
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<tr>
<td>Total Other Funding Sources</td>
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</table>

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/03/2010
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 04/02/2013
Completed Activity Actual End Date: 

Responsible Organization: Fort Worth Affordability, Inc.

**Overall**

<table>
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<th>Description</th>
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<th>To Date</th>
</tr>
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<td>Total Budget</td>
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<td>$5,205,000.00</td>
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<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$5,205,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$5,205,000.00</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>$5,205,000.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
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</table>

**Activity Description:**
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**
2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**

<table>
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<tbody>
<tr>
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<tr>
<td># Renter Households</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources Budgeted - Detail</th>
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</table>

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 77090000602 B1SA
Activity Title: Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 11/30/2012
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall

<table>
<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
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<tbody>
<tr>
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Activity Description:
Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-8255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

Accomplishments Performance Measures

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### Beneficiaries Performance Measures

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<tr>
<td># Renter Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
## Grantee Activity Number: 77099999120 B1SA
### Activity Title: City of Bryan - Acquisition Setaside

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<td>Benefit Type:</td>
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### Activity Status:
- Completed

### Project Title:
- Acquisition and Rehab

### Projected End Date:
- 08/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:
- City of Bryan

### Overall

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### Activity Description:
Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

### Accomplishments Performance Measures

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<thead>
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<th>Category</th>
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No Activity Locations found.

### Beneficiaries Performance Measures

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<td># of Singlefamily Units</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2010
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 12/31/2020
Completed Activity Actual End Date:

Responsible Organization: City of Seguin1

Overall
Total Projected Budget from All Sources $100,625.30
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $929.91
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Apr 1 thru Jun 30, 2021
To Date
Total Projected Budget from All Sources $100,625.30
Total Budget $100,625.30
Total Obligated $100,625.30
Total Funds Drawdown $100,625.30
Program Funds Drawdown $98,383.85
Program Income Drawdown $2,241.45
Program Income Received $121,167.39
Total Funds Expended $30,918.85
Most Impacted and Distressed Expended $0.00

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
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<tr>
<td>City of Seguin1</td>
<td>Rehabilitation/reconstruction of residential structures</td>
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<td>77099999121 B2SA</td>
<td>City of Seguin - Rehab Setaside</td>
<td>General Account</td>
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Activity Description:
Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
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<td># of Parcels acquired</td>
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Beneficiaries Performance Measures

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<tr>
<td># Owner Households</td>
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</table>

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None
Grantee Activity Number: 77099999141 B1SA
Activity Title: City of San Marcos - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources $232,135.15
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $481.40
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Completed
Project Title: Acquisition and Rehab
Projected End Date: 08/31/2013
Completed Activity Actual End Date: 
Responsible Organization: City of San Marcos

April 1 thru Jun 30, 2021 Actual

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
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<tr>
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<td>Total</td>
<td>Total</td>
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<tr>
<td></td>
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<td>6/2</td>
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Activity Description:
Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
### Activity Locations

**No Activity Locations found.**

### Beneficiaries Performance Measures

<table>
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<th>This Report Period</th>
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<tbody>
<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Single Family</td>
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### Other Funding Sources

**No Other Funding Sources Found**

**Total Other Funding Sources**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Activity Supporting Documents:

None
Grantee Activity Number: 77099999170 B1SA
Activity Title: Midland Co. HA - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0002
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: Acquisition and Rehab
Projected End Date: 12/31/2020
Completed Activity Actual End Date:
Responsible Organization: Midland County Housing Authority

Overall
Total Projected Budget from All Sources $379,727.96
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $452.14
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

To Date
Apr 1 thru Jun 30, 2021 $379,727.96
To Date $379,727.96

Program Funds Drawdown
$371,777.51
Program Income Drawdown
$16,582.77
Program Income Received
$151,102.81
Total Funds Expended
$379,727.96
Most Impacted and Distressed Expended
$0.00

Activity Description:
Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected

<table>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

Activity Locations
No Activity Locations found.

Beneficiaries Performance Measures

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<th>Cumulative Actual Total / Expected</th>
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<td></td>
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<tr>
<td># of Housing Units</td>
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<td>0</td>
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<tr>
<td># of Singlefamily Units</td>
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Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Land Bank
Grantee Activity Number: 77090000101 C
Activity Title: TSAHC - Landbank

Activity Type: Land Banking - Acquisition (NSP Only)
Project Number: 0003
Projected Start Date: 09/01/2009
Benefit Type: Area (Census)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Land Bank
Projected End Date: 08/31/2021
Completed Activity Actual End Date:

Total Projected Budget from All Sources $4,696,898.92
Total Budget $4,611,201.46
Total Obligated $1,391,718.98
Total Funds Drawdown $4,445,369.59
Program Funds Drawdown $165,831.87

Program Income Drawdown
Program Income Received $28,769.07
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential...
Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:
Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:
Texas State Affordable Housing Corporation previously purchased a total of 281 land bank properties through collaboration with local partners for affordable housing redevelopment. This quarter TSAHC placed 3 eligible households into end use.

Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
## Grantee Activity Number: 77090000108 C

### Activity Title: Affordable Homes of S. TX - Landbank

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<td>09/01/2009</td>
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<td>Affordable Homes of South Texas, Inc.</td>
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<td>Program Income Received</td>
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<td>$95,373.93</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$166,258.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>41/15</td>
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<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>Total</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>41/15</td>
</tr>
</tbody>
</table>

| # of Singlefamily Units |                                   |
| Total                  | 0                                 |
| Total                  | 41/15                             |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000150 C
Activity Title: CDC Brownsville - Landbank

Activity Type: Land Banking - Acquisition (NSP Only)
Project Number: 0003
Projected Start Date: 09/01/2009
Benefit Type: Area (Census)
National Objective: NSP Only - LMMI

Activity Status:
Projected End Date: 08/31/2019
Completed Activity Actual End Date: 09/01/2009

Total Projected Budget from All Sources $514,575.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $77.11
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Overall

Activity Description:
Contractor shall acquire, hold and dispose of thirty-nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy
efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>39/39</td>
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<thead>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>39/39</td>
</tr>
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</table>

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**

- No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Activity Type: Land Banking - Acquisition (NSP Only)
Project Number: 0003
Projected Start Date: 07/01/2010
Benefit Type: Area (Survey)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Land Bank
Projected End Date: 08/31/2021
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: $1,607,189.30
Total Budget: $0.00
Total Obligated: $1,607,189.30
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $1,555,372.91
Program Income Received: $17,629.31
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

Activity Progress Narrative:
Affordable Homes of South Texas, Inc., previously acquired 140 foreclosed residential properties to land bank for future development of affordable housing. This quarter AHSTI placed 7 eligible households into end use.
### Activity Locations

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
</table>

### Other Funding Sources

- No Other Funding Sources Found
- Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None

### Project # / 0005 / Redevelopment
Grantee Activity Number: 77090000105 E1SA
Activity Title: Brownsville HA - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$87,400.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$87,400.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$87,400.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$87,400.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$75,780.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$11,620.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$2,786.68</td>
<td>$209,525.53</td>
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<tr>
<td>Total Funds Expended</td>
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<td>$87,705.48</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Status: Completed
Project Title: Redevelopment
Projected End Date: 08/31/2013
Completed Activity Actual End Date: 09/01/2009

Responsibility Organization: Brownsville Housing Authority

Activity Description:
Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Properties</td>
<td>0</td>
</tr>
<tr>
<td>26/13</td>
<td>26/13</td>
</tr>
</tbody>
</table>
# of Parcels acquired | 0 | 26/13
--- | --- | ---
| # of Housing Units | 0 | 26/13
| # of Singlefamily Units | 0 | 26/13

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>Total</td>
</tr>
<tr>
<td># of Owner Households</td>
<td>0/0</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 77090000106 E2
Activity Title: City of Irving - Redev

Activity Type: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LMMI

Activity Status:
Project Title: Redevelopment
Projected Start Date: 09/01/2009
Projected End Date: 08/31/2019
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources $1,633,333.33
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Apr 1 thru Jun 30, 2021 To Date

Activity Description:
Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td># of Housing Units</td>
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<tr>
<td># of Single Family</td>
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<td>9/10</td>
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Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000106 E2SA
Activity Title: City of Irving - Redev Setaside

Activity Type: Construction of new housing

Projected Number: 0005

Projected Start Date: 09/01/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources $816,666.67
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
  - Program Funds Drawdown $0.00
  - Program Income Drawdown $0.00
Program Income Received $1,267.77
Program Income Expended $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way

Project Title: Redevelopment

Projected End Date: 08/31/2018

Completed Activity Actual End Date: Apr 1 thru Jun 30, 2021

Responsibility Organization: City of Irving

Activity Description:
Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
## Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>5/4</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>5/4</td>
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## Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td># of Households</td>
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</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
</tr>
</tbody>
</table>

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Activity Supporting Documents

None
## Grantee Activity Number: 77090000108 E2SA
### Activity Title: Affordable Homes S. TX - Redevelopment Setaside

<table>
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<tr>
<th><strong>Activity Type:</strong></th>
<th>Construction of new housing</th>
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</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
<td>09/01/2009</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (Household)</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>NSP Only - LH - 25% Set-Aside</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Overall</strong></th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources</strong></td>
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<td>$480,866.96</td>
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<tr>
<td><strong>Total Budget</strong></td>
<td>$0.00</td>
<td>$480,866.96</td>
</tr>
<tr>
<td><strong>Total Obligated</strong></td>
<td>$0.00</td>
<td>$480,866.96</td>
</tr>
<tr>
<td><strong>Total Funds Drawdown</strong></td>
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<tr>
<td><strong>Program Funds Drawdown</strong></td>
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</tr>
<tr>
<td><strong>Program Income Drawdown</strong></td>
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<tr>
<td><strong>Program Income Received</strong></td>
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<tr>
<td><strong>Total Funds Expended</strong></td>
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<tr>
<td><strong>Most Impacted and Distressed Expended</strong></td>
<td>$0.00</td>
<td>$0.00</td>
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### Activity Description:
Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative: 
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td></td>
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<td>#Sites re-used</td>
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### Beneficiaries Performance Measures

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</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 77090000110 E1SA
Activity Title: City of Galveston - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 12/31/2020
Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Overall
- Total Projected Budget from All Sources: $0.00
- Total Budget: $0.00
- Total Obligated: $0.00
- Total Funds Drawdown: $0.00
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- Program Income Received: $719.86
- Total Funds Expended: $0.00
- Most Impacted and Distressed Expended: $0.00

Activity Description:
Moving all setaside homebuyers to mod income homebuyers.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Construction of new housing
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Completed
Project Title: Redevelopment
Projected End Date: 02/28/2014
Completed Activity Actual End Date:

Responsible Organization: Housing Authority of the City of San Benito

Activity Description:
Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>3/1</td>
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</table>

Beneficiaries Performance Measures

<table>
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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
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</table>

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources 0

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77090000125 E1SA  
Activity Title: San Antonio Alt. Housing - Acquisition Setaside  

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>0005</td>
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<tr>
<td>Projected Start Date:</td>
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<tr>
<td>Benefit Type:</td>
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<td>National Objective:</td>
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<table>
<thead>
<tr>
<th>Activity Status:</th>
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</thead>
<tbody>
<tr>
<td>Project Title:</td>
<td>Redevelopment</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>12/31/2020</td>
</tr>
<tr>
<td>Completed Activity Actual End Date:</td>
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</table>

| Responsible Organization: | San Antonio Alternative Housing Corporation |

### Overall

<table>
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<th>Description</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$174,975.90</td>
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<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$174,975.90</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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### Activity Description:
Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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89
# of Properties 0 20/17
# of Parcels acquired 0 20/17

## Activity Locations
No Activity Locations found.

## Beneficiaries Performance Measures

<table>
<thead>
<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
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<td>0</td>
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</table>

## Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

## Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

## Activity Supporting Documents:
None
Grantee Activity Number: 77090000146 EISA
Activity Title: City of Austin - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources $55,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $1,781.58
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way
Project Title: Redevelopment
Projected End Date: 12/31/2020
Completed Activity Actual End Date:

Responsible Organization: City of Austin

Activity Description:
Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
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<tr>
<td></td>
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</tr>
<tr>
<td># of Properties</td>
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### Beneficiaries Performance Measures

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<td>13/6</td>
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<tr>
<td># of Singlefamily Units</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 77090000154 E1SA
Activity Title: City of Port Arthur - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
Total Projected Budget from All Sources $12,112.30
Total Budget $12,112.30
Total Obligated $0.00
Total Funds Drawdown $12,111.50
Program Funds Drawdown $12,111.50
Program Income Drawdown $0.00
Program Income Received $1,277.60
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Apr 1 thru Jun 30, 2021
To Date
$0.00 $12,112.30
$0.00 $12,112.30
$0.00 $12,112.30
$0.00 $12,111.50
$0.00 $12,111.50
$0.00 $0.00
$1,277.60 $229,936.72
$0.00 $12,112.30
$0.00 $0.00

Activity Description:
Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Properties Total 7/8
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
## Grantee Activity Number: 77090000164 E2SA
### Activity Title: Frazier Revitalization - Redevelopment Set-Aside

<table>
<thead>
<tr>
<th><strong>Activity Type:</strong></th>
<th>Construction of new housing</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>0005</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong></td>
<td>09/01/2010</td>
</tr>
<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (Household)</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>NSP Only - LH - 25% Set-Aside</td>
</tr>
</tbody>
</table>

### Activity Status:
- Under Way
- Completed Activity Actual End Date: 12/31/2020
- Projected End Date: 12/31/2020
- Projected Start Date: 09/01/2010

### National Objective:
- Program Income Drawdown

### Responsible Organization:
- Frazier Revitalization, Inc.

<table>
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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$401,505.00</td>
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<tr>
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<td>$401,505.00</td>
</tr>
<tr>
<td>Total Obligated</td>
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<td>$401,505.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

### Activity Description:
Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>3/3</td>
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<tr>
<td># of Single Family Units</td>
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<td>3/3</td>
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**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
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</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

- No Other Funding Sources Found

**Total Other Funding Sources**

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 77090000600 E2SA
Activity Title: GNDC - Redevelopment Setaside

Activity Type:
Construction of new housing

Project Number:
0005

Projected Start Date:
12/11/2012

Benefit Type:
Direct (Household)

National Objective:
NSP Only - LH - 25% Set-Aside

Total Projected Budget from All Sources:
$323,000.00

Total Budget:
$0.00

Total Obligated:
$0.00

Total Funds Drawdown:
$0.00
  Program Funds Drawdown:
  $0.00
  Program Income Drawdown:
  $0.00

Program Income Received:
$450.00

Total Funds Expended:
$0.00

Most Impacted and Distressed Expended:
$0.00

Activity Status:
Completed

Project Title:
Redevelopment

Projected End Date:
07/01/2014

Completed Activity Actual End Date:

Responsible Organization:
Guadalupe Neighborhood Development Corporation

Activity Description:
Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:
2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:

Accomplishments Performance Measures:

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td># of Housing Units</td>
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No Activity Locations found.

Activity Locations

Beneficiaries Performance Measures

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<tbody>
<tr>
<td></td>
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<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0</td>
<td>0</td>
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</table>

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77099999121 E1SA
Activity Title: City of Seguin - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2010
Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LH - 25% Set-Aside

Total Projected Budget from All Sources $20,327.80
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $195.79
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Responsibility Organization: City of Seguin2

Activity Status: Under Way
Project Title: Redevelopment
Projected Start Date: 09/01/2010
Completed Activity Actual End Date: 12/31/2020

Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (72 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<tbody>
<tr>
<td>City of Seguin2</td>
<td>Acquisition - general</td>
<td>0005</td>
<td>77099999121 E1</td>
<td>City of Seguin - Acquisition</td>
<td>General Account</td>
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<tr>
<td>City of Seguin2</td>
<td>Rehabilitation/reconstruction of residential structures</td>
<td>0005</td>
<td>77099999121 E2</td>
<td>City of Seguin - Redevelopment</td>
<td>General Account</td>
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<tr>
<td>City of Seguin1</td>
<td>Construction of new housing</td>
<td>0005</td>
<td>77099999121 E2SA</td>
<td>City of Seguin - Redevelopment Setaside</td>
<td>General Account</td>
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Activity Progress Narrative:

Accomplishments Performance Measures

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<tr>
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<td>9/3</td>
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<table>
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<tbody>
<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<td>9/4</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>9/4</td>
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Beneficiaries Performance Measures

<table>
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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<td># of Households</td>
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<tr>
<td># Owner Households</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 77099999124 E1SA
Activity Title: City of Waelder - Acquisition Setaside

Activity Type: Acquisition - general
Project Number: 0005
Projected Start Date: 09/01/2009
Benefit Type: Direct (Household)
National Objective: NSP Only - LH - 25% Set-Aside

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
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<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$59,256.57</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$59,256.57</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Drawdown</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
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Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
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</table>
## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Beneficiaries Performance Measures

<table>
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<tr>
<td></td>
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</tr>
<tr>
<td># of Single family Units</td>
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<td>0/0</td>
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### Activity Supporting Documents:

None
Grantee Activity Number: 77099999126 E1SA
Activity Title: City of Huntsville - Acquisition Setaside

Activity Type:
Acquisition - general

Project Number:
0005

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Redevelopment

Projected End Date:
08/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Overall

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Most Impacted and Distressed Expended

April 1 thru June 30, 2021

To Date

$0.00
$0.00
$0.00
$0.00
$832.33
$0.00
$0.00
$0.00
$0.00
$22,306.72
$22,306.72
$22,306.72
$22,306.72
$80,099.12
$22,306.72
$0.00

Activity Description:
Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
</tbody>
</table>
### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Low/Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>10/5</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>10/5</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
Grantee Activity Number: 77099999128 E1SA
Activity Title: City of San Angelo - Acquisition Setaside

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>0005</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>09/01/2009</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>NSP Only - LH - 25% Set-Aside</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$1,500.00</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$750.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$750.00</td>
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<tr>
<td>Program Income Received</td>
<td>$514.06</td>
<td>$36,098.58</td>
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<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$1,500.00</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

Activity Description:
Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:
Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application, San Angelo

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>this Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>Total / Expected</td>
</tr>
</tbody>
</table>

105
# of Parcels acquired 0

## Activity Locations
No Activity Locations found.

### Other Funding Sources
No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

### Activity Supporting Documents:
None

### Project # / 0006 / Program Income

---

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td></td>
<td></td>
</tr>
<tr>
<td># Owner Households</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5/2</td>
<td>0/0</td>
<td>5/2</td>
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<tr>
<td># Owner Households</td>
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<td>0</td>
<td>0</td>
<td>5/2</td>
<td>0/0</td>
<td>5/2</td>
<td>100.00</td>
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</table>

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: TDHCA PI Activity Delivery

Activity Title: TDHCA PI Activity Delivery

Activity Type: Disposition
Project Number: 0006
Projected Start Date: 03/30/2015
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Program Income
Projected End Date: 08/29/2020
Completed Activity Actual End Date: 03/30/2015

NSP Only - LMMI

Total Projected Budget from All Sources
$458,288.57

Total Budget
$30,000.00

Total Obligated
$30,000.00

Total Funds Drawdown
$30,233.06

Program Funds Drawdown
$0.00

Program Income Drawdown
$30,233.06

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Activity Description:
This activity will provide funds for activity delivery costs incurred directly by the Texas Department of Housing and Community Affairs.

Location Description:
Texas - Statewide

Activity Progress Narrative:
TDHCA continued to work toward completion of subgrantee projects and contracts by obligating and disbursing Program Income for activity delivery this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: TDHCA PI Administration
Activity Title: TDHCA PI Administration

<table>
<thead>
<tr>
<th>Activity Type: Administration</th>
<th>Activity Status: Under Way</th>
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<tbody>
<tr>
<td>Project Number: 0006</td>
<td>Project Title: Program Income</td>
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<tr>
<td>Projected Start Date: 08/16/2013</td>
<td>Projected End Date: 12/30/2020</td>
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<td>Benefit Type: N/A</td>
<td>Completed Activity Actual End Date:</td>
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<td>National Objective: N/A</td>
<td>Responsible Organization: TBD</td>
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### Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$1,478,424.07</td>
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<tr>
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<tr>
<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
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</table>

### Activity Description:

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

### Location Description:

n/a

### Activity Progress Narrative:

TDHCA continued to administer NSP within program requirements by obligating and disbursing Program Income for administration this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

<table>
<thead>
<tr>
<th>Event Type</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitoring, Audits, and Technical Assistance</td>
<td>0</td>
<td>69</td>
</tr>
<tr>
<td>Monitoring Visits</td>
<td>0</td>
<td>69</td>
</tr>
<tr>
<td>Audit Visits</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technical Assistance Visits</td>
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<td>0</td>
</tr>
<tr>
<td>Monitoring/Technical Assistance Visits</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Report/Letter Issued</td>
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<td>3</td>
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