January 1, 2021 thru March 31, 2021 Performance

Grant: B-11-DN-48-0001
Grant Number: B-11-DN-48-0001
Grantee Name: Texas - TDHCA
Grantee: Texas - TDHCA

LOCCS Authorized Amount: $7,284,978.00
Estimated PI/RL Funds: $580,886.80

Total Budget: $7,865,864.80

Disasters:
Declaration Number
NSP

Narratives
Summary of Distribution and Uses of NSP Funds:
This document is a substantial amendment to the Action Plan for FFY 2010 submitted by the State of Texas. The Action Plan is the annual update to the Consolidated Plan for FFY 2010 through 2015. This amendment outlines the expected distribution and use of $7,284,978.00 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. This allocation of funds is provided under Section 1497 of the Wall Street Reform and Consumer Protection Act of 2010 (Pub. L. 111-203, approved July 21, 2010) (Dodd-Frank Act). The Texas Department of Housing and Community Affairs (TDHCA or Department) issued a competitive Notice of Funds Availability pursuant to which it has awarded funding to eligible subgrantees, LifeWorks in Austin and Community Development Corporation of Brownsville in Brownsville. The census tracts where awards will be used are 4845000801 in Travis County, Texas and 48061014100 in Cameron County, Texas. The allocation of funds total $6,556,480.20 in project funds and $728,497.80 in administrative funds to assist approximately 75 households.

AREAS OF GREATEST NEED
The Federal Register Notice (Docket No.FR-5321-N-03), specifies that funds be used in the areas of greatest need. Need is determined by the HUD Foreclosure Need website located at http://www.huduser.org/nspgis/nsp.html. Texas has identified census tracts with a score of 16 or greater as being the census tracts with the HUD-estimated greatest need. Eligible applicants within these census tracts will be able to apply for NSP3 funding. ELIGIBLE ENTITIES AND USES OF FUNDS Eligible applicants for rental properties are nonprofit organizations as described in Section 501(c)(3) or (c)(4) of the Internal Revenue Code who are required by federal rules to follow 24 CFR Part 84. Eligible applicants for homebuyer properties are units of general local government (including public housing authorities) who will follow the rules required by federal rules to follow 24 CFR Part 85, nonprofit organizations as described in Section 501(c)(3) or (c)(4) of the Internal Revenue Code who are required by federal rules to follow 24 CFR Part 84, and Housing Finance Corporations authorized under the provisions of the Texas Housing Finance Corporation Act, Texas Government Code, Chapter 394. In accordance with NSP guidelines, activities under NSP3 may include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, and the redevelopment of demolished or vacant properties.

SELECTION CRITERIA AND PRIORITIES
The State of Texas (State) has established the priorities and scoring that will be used in the application review process and are described below. While the criteria are important to demonstrate a successful proposal, the scoring structure is also designed to ensure that the State complies with the requirements of the HUD Notice designed to prioritize areas of greatest need, meets applicable CDBG regulations, meets Department priorities, and efficiently and effectively expends the funds. Each applicant must submit a properly completed application. Each applicant organizational and institutional capacity will be evaluated.

Summary of Distribution and Uses of NSP Funds:
Each applicant will be required to demonstrate how their proposal addresses their local needs and how, if applicable, it coordinates with their community consolidated plan. In addition, multi-family properties will go through an underwriting process to ensure that the area market can support the proposed rental project.

How Fund Use Addresses Market Conditions:
MARKET ANALYSIS
Each applicant will be required to demonstrate how their proposal addresses their local needs and how, if applicable, it coordinates with their community consolidated plan. In addition, multi-family properties will go through an underwriting process to ensure that the area market can support the proposed rental project.
The Texas NSP will adopt the HOME program standards for continued affordability for rental housing at 24 CFR 92.252 and homeownership at 24 CFR 92.254. The Texas NSP will use the Single Family Mortgage limits under Section 203(h)(1) of the National Housing Act which are allowable under HOME program standards. The ability of TDHCA to enforce this requirement for the full affordability period will be secured with a recapture provision in the loan documents.

**Definition of Blighted Structure:**
The Texas NSP will use local code to determine the definition of a blighted structure except that moral blight is not eligible. If there is no local definition, blighted structure shall mean that a structure exhibits objectively determinable signs of deterioration sufficient to constitute, in the Departments sole and reasonable judgment a likely threat to human health, safety, or the public welfare.

**Definition of Affordable Rents:**
The Texas NSP will adopt the HOME program standards for affordable rents at 24 CFR 92.252(a), (b), (c), (d), (e), (f) and (j).

**Housing Rehabilitation/New Construction Standards:**
Single Family Housing i) All housing that is constructed or rehabilitated with NSP3 funds must meet all applicable local codes, rehabilitation standards, ordinances, and zoning ordinances at the time of project completion. In the absence of a local code for new construction or rehabilitation, the housing must meet the International Residential Code and the National Electrical Code, as applicable. In addition, housing that is rehabilitated with NSP3 funds must meet all applicable energy efficiency standards established by §2306.187 of the Texas Government Code, and energy standards as verified by RESCHECK.  ii) If a Texas NSP3 assisted single-family or duplex is newly constructed and reconstructed, the applicant must also ensure compliance with the universal design features in new construction, established by §2306.514 of the Texas Government Code, and as implemented by TDHCA.  iii) All NSP3 assisted properties must meet all applicable State and local housing quality standards and code requirements, which at a minimum must address Universal Physical Condition Standards (UPCS) or the housing quality standards (HQS) in 24 CFR §982.40, but only if HQS is required for another funding source. If there are no such standards or code requirements, the housing must meet Universal Physical Condition Assessment guidelines, unless HQS is required for another fund source. When NSP funds are used for rehabilitation, the entire unit development must be brought up to the applicable property standards, pursuant to 24 CFR §92.251(a)(1). In the absence of a local code for new construction, reconstruction, or rehabilitation, NSP-assisted new construction, reconstruction or rehabilitation must meet, as applicable, International Residential Code and the National Electrical Code. In addition, housing that is rehabilitated with NSP3 funds must meet all applicable energy efficiency standards established by §2306.187 of the Texas Government Code, and energy standards as verified by RESCHECK.  ii) To avoid duplicative inspections when Federal Housing Administration (FHA) financing is involved in an NSP-assisted property, a participating jurisdiction may rely on a Minimum Property Standards (MPS) inspection performed by a qualified person.  iii) To avoid duplicative inspections when Federal Housing Administration (FHA) financing is involved in an NSP-assisted property, a participating jurisdiction may rely on a Minimum Property Standards (MPS) inspection performed by a qualified person.  iv) To avoid duplicative inspections when Federal Housing Administration (FHA) financing is involved in an NSP-assisted property, a participating jurisdiction may rely on a Minimum Property Standards (MPS) inspection performed by a qualified person.

**Vicinity Hiring:**
NSP3 subgrantees, shall, to the maximum extent feasible, provide for the hiring of employees who reside in the vicinity, of projects funded this section or contract with small business that are owned and operated by persons residing in the vicinity of such projects. For the purposes of administering this requirement, HUD has adopted the Section 3 applicability thresholds for community development assistance at 24 CFR §100.201, which must also meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. 3601–3619) and the Fair Housing Act Design Manual produced by HUD. Additionally, pursuant to the current Qualified Allocation Plan as of the date of the application QAP 10 TAC §50.9(h)(4)(H), Developments in

**Procedures for Preferences for Affordable Rental Dev.:**
The Texas NSP3 Selection Criteria and Priorities includes a preference for Affordable Rental Development through the scoring structure.

**Grantee Contact Information:**
Texas Department of Housing and Community Affairs
2211 E 11th Street
Austin, TX 78701
Brenda Hull
Texas NSP Manager
Office: 512-475-3533
brenda.hull@tdhca.state.tx.us

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**Community Development Systems**
**Disaster Recovery Grant Reporting System (DRGR)**

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<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$17,728.46</td>
<td>$7,804,670.66</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$17,728.46</td>
<td>$7,804,670.66</td>
</tr>
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</table>
TDHCA continues to work closely with its sole remaining NSP3 subrecipient, CDC of Brownsville, to provide technical assistance and oversight in an effort to guide NSP3 toward successful completion.

This quarter, the following Activities had NO reportable actions:

- 77110000105 A2
- 77110000105 E2
- 77110000110 E2SA
- 77110000110 E2S

Overall Progress Narrative:

TDHCA continues to work closely with its sole remaining NSP3 subrecipient, CDC of Brownsville, to provide technical assistance and oversight in an effort to guide NSP3 toward successful completion.

This quarter, the following Activities had NO reportable actions:

77110000105 A2
77110000105 E2
77110000110 E2SA
77110000110 E2S
TDHCA Administration

Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>Program Funds Budgeted</td>
</tr>
<tr>
<td>0006, Program Income</td>
<td>$15,272.56</td>
<td>$470,664.20</td>
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<tr>
<td>1, Financing Mechanisms</td>
<td>$0.00</td>
<td>$184,287.24</td>
</tr>
<tr>
<td>2, Redevelopment</td>
<td>$0.00</td>
<td>$6,474,079.82</td>
</tr>
<tr>
<td>3, Administration</td>
<td>$0.00</td>
<td>$728,497.80</td>
</tr>
<tr>
<td>4, Program Income</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>9999, Restricted Balance</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Total Obligated: $17,728.46
Total Funds Drawdown: $17,728.46
Program Funds Drawdown: $15,272.56
Program Income Drawdown: $2,455.90
Program Income Received: $8,866.27
Total Funds Expended: $0.00
HUD Identified Most Impacted and Distressed: $0.00

Other Funds:
- Match Funds: $0.00
- Non-Match Funds: $0.00

Funds Expended:
- Overall:
  - Community Development Corporation of Brownsville: $0.00
  - LifeWorks: $0.00
  - TDHCA Only: $0.00

Total Obligated: $767,270.17
Total Funds Expended: $773,680.54
Program Income Drawdown: $6,528,598.89
Program Income Received: $17,728.46

Project Summary:

- 0006, Program Income
- 1, Financing Mechanisms
- 2, Redevelopment
- 3, Administration
- 4, Program Income
- 9999, Restricted Balance

Pressure Toward Required Numeric Targets:

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Target</th>
<th>Projected</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage</td>
<td>99.99%</td>
<td>.00%</td>
<td>.00%</td>
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<tr>
<td>Minimum Non Federal Match</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Overall Benefit Amount</td>
<td>$7,865,078.21</td>
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<tr>
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<tr>
<td>Limit on Admin/Planning</td>
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<td>$728,497.80</td>
<td>$728,497.80</td>
</tr>
<tr>
<td>Most Impacted and Distressed</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Progress towards LH25 Requirement</td>
<td>$1,966,466.20</td>
<td>$3,984,389.27</td>
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Activities

Project # / 0006 / Program Income
Grantee Activity Number: 77110003105+PI-SA
Activity Title: Community+Development+Corporation+of+Brownsville

Activity Type: Disposition
Project Number: 0006
Projected Start Date: 12/31/2012
Benefit Type: Direct (HouseHold)
National Objective: NSP Only - LH - 25% Set-Aside

Overall
- Total Projected Budget from All Sources: $0.00
- Total Projected Budget: $17,728.46
- Total Obligated: $17,728.46
- Total Funds Drawdown: $17,728.46
  - Program Funds Drawdown: $15,272.56
  - Program Income Drawdown: $2,455.90
- Program Income Received: $0.00
- Total Funds Expended: $17,728.46
  - Community Development Corporation of Brownsville: $0.00
- Most Impacted and Distressed Expended: $0.00

Jan 1 thru Mar 31, 2021
- Total Projected Budget from All Sources: $0.00
- Total Projected Budget: $17,728.46
- Total Obligated: $17,728.46
- Total Funds Drawdown: $17,728.46
  - Program Funds Drawdown: $15,272.56
  - Program Income Drawdown: $2,455.90
- Program Income Received: $0.00
- Total Funds Expended: $17,728.46
  - Community Development Corporation of Brownsville: $0.00
- Most Impacted and Distressed Expended: $0.00

To Date
- Total Projected Budget from All Sources: $0.00
- Total Projected Budget: $176,093.05
- Total Obligated: $176,093.05
- Total Funds Drawdown: $176,093.05
  - Program Funds Drawdown: $23,493.05
  - Program Income Drawdown: $110,285.76
- Program Income Received: $0.00
- Total Funds Expended: $176,093.05
  - Community Development Corporation of Brownsville: $23,493.05
- Most Impacted and Distressed Expended: $0.00

Activity Description:
NSP3 Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing as originally contemplated under the NSP3 contract.

Location Description:

Activity Progress Narrative:
This quarter CDC Brownsville obligated and drew funds to cover disposition and closing costs for additional properties.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0</td>
<td>1/0</td>
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</table>
No Activity Locations found.

Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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</table>

Activity Supporting Documents: None

Project # / 1 / Financing Mechanisms
Grantee Activity Number: 77110000105 A2
Activity Title: CDC Brownsville - Homebuyer Assistance Setaside

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
1

Projected Start Date:
08/21/2013

Benefit Type:
Direct (Household)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Financing Mechanisms

Projected End Date:
08/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Community Development Corporation of Brownsville

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Jan 1 thru Mar 31, 2021</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$184,287.24</td>
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<tr>
<td>Total Budget</td>
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<td>$184,287.24</td>
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<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>$89,090.64</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
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Activity Description:
Developer shall coordinate access to Texas NSP Homebuyer Assistance for no less than twenty-one (21) households at or below 120% of the current AMI at the time of homebuyer contract.

Location Description:
Developer shall carry out the following activities in the target area and specified neighborhoods identified in its Texas NSP3 Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
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<tr>
<th>Metric</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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<tbody>
<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>2/21</td>
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Beneficiaries Performance Measures

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<tr>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
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<td>0</td>
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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Activity Supporting Documents: None

Project # / 2 / Redevelopment
Grantee Activity Number: 77110000105 E2  
Activity Title: CDC Brownsville - Redev

Activity Type:  
Construction of new housing

Project Number: 2

Projected Start Date: 08/22/2013

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Activity Status:  
Under Way

Project Title: Redevelopment

Projected End Date: 08/31/2021

Completed Activity Actual End Date: 08/22/2013

Overall

Total Projected Budget from All Sources $2,622,529.76
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $8,339.91
Total Funds Expended $2,622,529.76
Community Development Corporation of Brownsville $0.00
Most Impacted and Distressed Expended $0.00

Jan 1 thru Mar 31, 2021

To Date

$2,622,529.76
$0.00
$2,622,529.76
$0.00
$2,608,064.26
$2,212,022.21
$396,042.05
$763,117.95
$2,125,136.33
$2,125,136.33
$0.00
$0.00

Activity Description:
Developer shall conduct the new construction of no less than twenty-one (21) new housing units within the target area(s).

Location Description:
Developer shall carry out the following activities in the target area and specified neighborhoods identified in its Texas NSP3 Application.

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<td>18/21</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>18/21</td>
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## Beneficiaries Performance Measures

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<th>This Report Period</th>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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<td>No Other Funding Sources Found</td>
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<td>Total Other Funding Sources</td>
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### Activity Supporting Documents:

None

## Monitoring, Audit, and Technical Assistance

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<th>Event Type</th>
<th>This Report Period</th>
<th>To Date</th>
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<td>Audit Visits</td>
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<tr>
<td>Technical Assistance Visits</td>
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<tr>
<td>Report/Letter Issued</td>
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