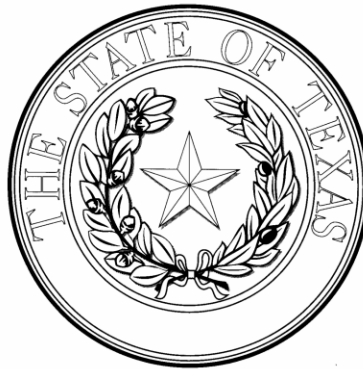


2021 State of Texas

Consolidated Annual Performance and Evaluation Report

Reporting on Program Year 2020



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The information contained in this Consolidated Annual Performance and Evaluation Report (CAPER or Report) provides an assessment of the State of Texas' progress towards meeting stated goals and objectives stated in the 2020-2024 Consolidated Plan and One Year Action Plan goals and objectives for Program Year (PY) 2020. The CAPER reports on Program Year 2020 (September 1, 2020, through August 31, 2021) for the following federal formula grant programs:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG), and
National Housing Trust Fund (NHTF)

This CAPER will also provide information on progress towards meeting stated goals and objectives for ESG-CV, CDBG-CV and HOPWA-CV CARES Act funding which was originally added to the State of Texas 2019 One-Year Action Plan, but is being reported in this CAPER per guidance from HUD.

The Texas Department of Housing and Community Affairs (TDHCA) administers HOME, ESG, ESG-CV, NHTF and CDBG-CV programs; the Texas Department of Agriculture (TDA) administers CDBG; and the Texas Department of State Health Services (DSHS) administers HOPWA and HOPWA-CV. TDHCA coordinates the preparation of the State of Texas Consolidated Plan documents, including the CAPER.

For specific progress made by each of these programs, for reporting in accordance with the Violence Against Women Act (VAWA), and for reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery, see the narrative sections below Table 1 - Accomplishments - Program Year & Strategic Plan to Date.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition & Construction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	76	1	1.32%	15	1	6.67%
CDBG Administration	Administration/Technical Assistance	CDBG: \$	Other	Other	0	0				
CDBG Colonia Self-Help Centers	Self-Help Centers	CDBG: \$	Other	Other	22870	5929	25.92%	4574	5929	129.62%
CDBG Colonia Set-Aside	Affordable Housing Non-Housing Community Development	CDBG Colonias Set-aside: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10875	686	6.31%	2175	686	31.54%

CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	890415	149145	16.75%	178083	149145	83.75%
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202930	55682	27.44%			
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		40586	0	0.00%
CDBG Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200035	205504	17.12%	240007	205504	85.62%

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CDBG Urgent Need	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		9010	0	0.00%
HOME Administration	HOME Administration	HOME: \$	Other	Other	0	0				
Homeless Goals	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5115	379	7.41%	1023	379	37.05%
Homeless Goals	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	84147	12001	14.26%	16829	12001	71.31%
Homeless Goals	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	15067	2978	19.77%	3013	2987	99.14%
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	445	178	40.00%			
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		89	0	0.00%

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HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		93	0	0.00%
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5510	1018	18.48%	1102	0	0.00%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: \$67317 / Housing Trust Fund: \$	Other	Other	0	0				
HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	4	2.29%	35	0	0.00%

HOPWA Permanent Housing Placement Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	630	102	16.19%	126	102	80.95%
HOPWA Project Sponsor Administration	Non-Homeless Special Needs	HOPWA: \$	Other	Other	0	0				
HOPWA Resource Identification	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Other	Other	0	0				
HOPWA Short-Term Rent, Mortgage & Utilities Asst.	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	2410	536	22.24%	482	536	111.20%
HOPWA Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2930	697	23.79%	586	697	118.94%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	712	34	4.78%	131	34	25.95%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	305	50	16.39%	56	50	89.29%

NHTF Administration	NHTF Administration	Housing Trust Fund: \$	Other	Other	0	0				
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	300	29	9.67%	60	29	48.33%
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	15	0	0.00%
Reconstruction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	561	88	15.69%	112	88	78.57%
Tenant Based Rental Assistance with HOME Funding	Affordable Housing Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1504	2757	183.31%	301	2757	915.95%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ESG-CV Accomplishments

During PY2020, ESG-CV Subrecipients assisted 1,584 households with tenant-based rental assistance through Rapid Rehousing, assisted 13,361 persons through overnight Emergency Shelter, and assisted 9,623 persons through Homelessness Prevention.

CDBG-CV Accomplishments

During PY 2020, CDBG CARES (CDBG-CV) funds were received to prevent, prepare for, and respond to COVID 19. Eligible CDBG-CV programs were created during the program year. The Texas Emergency Rental Assistance Program provides rental assistance to income eligible households impacted by COVID-19 to help them stay housed during the pandemic. It is expected that 3,651 households will be assisted overall with rental assistance. In PY 2020, the program has assisted 3,558 households which includes 8,932 persons assisted. The Texas Emergency Mortgage Assistance Program provides mortgage assistance to eligible households impacted by COVID-19 to help with housing stability during the pandemic. It is expected that 2,480 households will be assisted overall with mortgage assistance. In PY 2020, the program has assisted 122 households which includes 300 persons assisted. The additional programs created did not report assistance during this Program Year and will be reported in PY 2021.

HOPWA-CV Accomplishments

Of the HOPWA-CV award, DSHS reserved \$22,925.00 for grantee administrative expenses - less than the allowable grantee administrative cap for HOPWA-CV awards - in order to redirect further funds to HOPWA activities. For HOPWA 2020, HOPWA-CV contracts totaled \$702,011.00 for the program year. Of the \$702,011.00 contractual budget, \$701,944.58 was expended (100 percent). Of the \$724,936.00 total budget, \$724,869.58 was expended (100 percent). For direct housing assistance (Tenant-Based Rental Assistance or TBRA; Short-Term Rent, Mortgage, and Utility payments or STRMU; Facility-Based Housing Assistance or FBHA; and Permanent Housing Placement or PHP), \$628,054.36 was budgeted and \$627,987.94 was expended (100 percent). Individually, TBRA was budgeted at \$307,252.49 with \$307,252.49 expended (100 percent); STRMU was budgeted at \$261,510.06 with \$261,510.06 expended (100 percent); FBHA was budgeted at \$50,056.91 with \$49,990.49 expended (100 percent), and PHP was budgeted at \$9,234.90 with \$9,234.90 expended (100 percent). HOPWA expenditures per TBRA household averaged \$1,706.96 and \$1,041.87 per STRMU household. The Supportive Services budget was \$47,372.00 with \$47,372.00 expended (100 percent). Because housing case management is sometimes combined with case management funded by the Ryan White HIV/AIDS program, a significant amount of housing supportive services are leveraged from the Ryan White program and other funding sources. In the HOPWA 2020 program year, DSHS served 180 households with TBRA (126 percent of the 143 OYAP goal), 251 households with STRMU (118 percent of the 251 OYAP goal), 52 households with FBHA (168 percent of the 31 OYAP goal) 13 households with PHP (37 percent of the 35 OYAP goal) for a total of 485 unduplicated households served using HOPWA-CV funds. Of the 485 households served, 107 households also received HOPWA-CV-funded Supportive Services (181 percent of the 59 OYAP goal). All HOPWA clients receive supportive services at some level (via HOPWA or HOPWA-CV funding), but some supportive services for clients were leveraged with other funding sources and were not counted in this report

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Texas CDBG has continued to address community development needs in rural Texas in carrying out the PY 2020 Action Plan. The vast majority of funding is required to be used to benefit low- to moderate-income areas, and the funding is awarded competitively with significant consideration for regional and local priorities, ensuring that the projects most important to communities are successful.

A rider to the TDA state appropriation retains 2.5% of the total annual CDBG allocation for the operation of colonia self-help centers in eight border counties, in addition to the 10% federally mandated colonia set-aside. The self-help centers, overseen by TDHCA's Office of Colonia Initiatives, made two awards in 2020, totaling \$1,650,000 and benefitting 9,176 persons.

Three awards were made using the Colonia Fund: Construction program. The \$2.2 million awarded will address basic human needs, including first-time water and sewer services, and other utility improvements, along with associated local administration costs.

CDBG OTHER CONSTRUCTION - INFRASTRUCTURE IMPROVEMENTS The Community Development (CD) Fund is the largest fund in the CDGB program. Under the CD Fund, grants are awarded on a competitive basis to address public facilities and housing needs such as sewer and water system improvements, street and drainage improvements, and projects designed to bring existing services up to at least state minimum standards. Of the 218 contracts awarded in PY 2020, 159 grants totaling \$48.5 million were funded by the CD fund. Of these, 77% of construction activity funds will providewater and sewer improvement activities, and another 12% will address road improvement activities.

Planning and capacity activities are important to assist small communities in identifying and prioritizing community development needs. The Planning and Capacity Building Fund for PY 2020 included 18 grants totaling \$791,045.

URGENT NEED

The State Urgent Need fund provides assistance for recovery from natural disasters and funds projects that resolve threats to the public health and/or safety of local residents in rural areas. Although historically an important part of the TxCDBG program, the challenges of partnering with multiple funding sources for severely impacted communities led TDA to redesign the program during this reporting period. Although available in PY 2020, no applications were received during this period.

ECONOMIC DEVELOPMENT

In PY 2020, CDBG funded 27 contracts totaling over \$13 million under the Main Street Program and the

Downtown Revitalization Program to stimulate economic development in rural Texas downtown areas.

HOME Progress made in carrying out its strategic plan and its action plan

For the HOME Program, the state has made significant progress toward meeting needs identified in the Needs Assessment; however, TDHCAs response to ongoing impacts of the COVID-19 pandemic shifted the priority of the use of HOME funds. Part of TDHCAs response to the pandemic was offering a set-aside of funds for TBRA for those impacted, and the use of this set-aside dramatically increased the number of persons served with TBRA, causing TDHCA to exceed its initial goal by over 800%. In addition, other factors related to COVID-19, including dramatically increased construction costs and reduced availability of supplies and labor, created a lag in the performance of construction related activities. The impacts of COVID-19 on construction related projects are subsiding, and TDHCA expects that in the coming year substantial progress will be made toward goals that fell short this year. HOME allocation priorities are first met through a regional dispersion of funds in accordance with Tex. Govt Code §2306.111 which requires a Regional Allocation Formula (RAF) to allocate HOME funding. The RAF is adjusted annually using the most recent data from the Census Bureau to prioritize funding according to needs identified in the Consolidated Plan, including number of persons who live at or under 200% of the poverty line; number of households with rent or mortgage payments that exceed 30% of income; number of units with more than one person per room; and vacant units for rent or for sale. In addition, local administrators of TDHCA's HOME funds target assistance to special needs populations as identified through the consolidated planning progress such as the elderly, persons with disabilities, colonia residents, farmworkers, homeless populations, veterans, as well as other special needs groups identified in the Consolidated Plan. Overall, the HOME Program exceeded its PY 2020 goals for households served, but this is largely due to an increase of use for TBRA. Rental rehabilitation and new construction did under perform in PY2020, but this is largely due to the effects of the COVID-19 pandemic and is expected to rebound in the coming program years.

ESG Progress made in carrying out its strategic plan and its action plan

ESG subrecipients came within 1% of the target for homelessness prevention. For tenant based rental assistance provided under rapid rehousing, subrecipients met more than 37% of the goal. For households assisted with rapid rehousing, although the number served with tenant-based rental assistance fell short of the goal, at least 185 additional households were served with other forms of assistance under rapid rehousing. Additionally, many households that may have previously qualified for assistance under ESG Annual were assisted with ESG CARES, an additional 1,584 households received tenant based rental assistance under ESG CARES Rapid Rehousing projects. ESG subrecipients reached approximately 71% of the goal for persons assisted in overnight emergency shelter, although the number served fell short of the goal, at least 1,529 additional persons were served with other forms of assistance under emergency shelter. The low number of persons housed overnight in emergency shelter may also be accounted to social distancing requirements due to the COVID-19 pandemic, which resulted in many emergency shelters reducing their shelter capacity. TDHCA annually reevaluates its reporting structure, working toward ensuring that numbers are not duplicated, and that data quality is reliable. TDHCA will work with subrecipients to ensure that households served are identified with the

appropriate assistance type, as inaccuracies in subrecipient classification of assistance type may be causing reporting discrepancies.

HOPWA Progress made in carrying out its strategic plan and its action plan

DSHS reserved \$90,242.00 for grantee administrative expenses (\$67,317.00 and \$22,925.00 from the HOPWA and HOPWA-CV awards respectively) less than the allowable grantee administrative caps for HOPWA and HOPWA-CV awards in order to redirect further funds to HOPWA activities. For HOPWA 2020, Administrative Agency (AA) contracts included both HOPWA and HOPWA-CV funds and totaled \$5,655,403.00 for the program year. Of the \$5,655,403.00 contractual budget, \$5,310,691.40 was expended (94 percent). Of the \$5,745,645.00 total budget, \$5,400,933.40 was expended (94 percent). HUD implemented a modernized version of the HOPWA formula allocation methodology during HOPWA 2017 to better reflect current HIV epidemic trends. Based on projections supplied by HUD during the HOPWA Institute in Tampa, Florida, Texas stood to gain formula grant funds over the next five years. In HOPWA 2019, DSHS's formula grant award was \$4,422,464.00 and in HOPWA 2020, DSHS's formula grant award was \$4,981,406.00, an increase of \$558,942.00 (13 percent). The HOPWA 2020 formula grant award represented the largest year-over-year formula grant award increase DSHS had ever received. HOPWA 2020 expenditures reached 94 percent of the total budget and overall expenditures decreased from \$5,642,717.47 in HOPWA 2019, to \$5,400,933.40 in HOPWA 2020, a decrease of \$241,784.07 (4 percent). Note, this decrease is due in part to the HOPWA 2019 program year covering a longer 19-month period (with proportionally more expenditures) while the HOPWA 2020 program year covered a 12-month period (with proportionally less expenditures). During the HOPWA 2020 program year, DSHS liquidated the HOPWA 2018 regular and HOPWA-CV formula award balances. These additional funds helped DSHS, AAs, and Project Sponsors adapt to anticipated additional funding from formula modernization and build service capacity at the local level for a long-term increase in expenditures. The additional funding also helped Project Sponsors maintain operations and take other necessary actions in order to prevent, prepare for, and respond to coronavirus. For direct housing assistance (TBRA, STRMU, FBHA, and PHP), \$4,408,135.36 was budgeted and \$4,152,939.72 was expended (94 percent). Individually, TBRA was budgeted at \$3,119,441.87 with \$2,987,380.30 expended (96 percent); STRMU was budgeted at \$787,221.30 with \$730,981.35 expended (93 percent); FBHA was budgeted at \$372,367.29 with \$353,354.34 expended (95 percent), and PHP was budgeted at \$129,104.90 with \$81,223.73 expended (63 percent). HOPWA expenditures per TBRA household averaged \$4,286.05 (\$4,630.07 in 2019) and \$1,363.77 per STRMU household (\$1,079.35 in 2019). The Supportive Services budget was \$976,934.00 with \$928,301.78 expended (95 percent). Because housing case management is sometimes combined with case management funded by the Ryan White HIV/AIDS program, a significant amount of housing supportive services are leveraged from the Ryan White program and other funding sources.

HOPWA Progress made in carrying out its strategic plan and its action plan (Cont.)

Project Sponsors are permitted to use up to 7 percent of their HOPWA funds and up to 10 percent of their HOPWA-CV funds for administrative costs, which is cumulatively \$416,938.54. Project Sponsors budgeted less than the permitted amount (\$265,023.64) to utilize more funds for direct services and expended \$226,309.52, which is 4 percent of the total contractual allocation and 85 percent of the

actual budgeted amount. In the HOPWA 2020 program year, DSHS served 697 households with TBRA (96 percent of the 729 OYAP goal), 536 households with STRMU (77 percent of the 695 OYAP goal), 178 households with FBHA (148 percent of the 120 OYAP goal) 102 households with PHP (63 percent of the 161 OYAP goal) for a total of 1,453 unduplicated households served using HOPWA and HOPWA-CV funds. Of the 1,453 households served, 1,018 households also received HOPWA- and/or HOPWA-CV-funded Supportive Services (88 percent of the 1,161 OYAP goal). All HOPWA clients receive supportive services at some level, but some supportive services for clients were leveraged with other funding sources and were not counted in this report. Overall, the HOPWA program was very successful in the 2020 program year.

HOPWA use of State Funds

DSHS 2020 HOPWA federal formula award was \$4,981,406.00. In addition to funding from the 2020 award, DSHS allocated available funding from the 2018 regular formula award and the 2020 CARES Act (HOPWA-CV) formula award. In the States 2020 One-Year Action Plan (OYAP), DSHS proposed to serve 729 TBRA, 695 STRMU, 120 FBHA, and 161 PHP households with housing assistance, and to provide 1,161 households with Supportive Services and 35 households with Housing Information Services. DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HIV Service Delivery Areas (HSDAs) to meet changing needs. At the end of the 2020 program year, there were 217 households on TBRA waitlists, 0 households on STRMU waitlists, and 0 household on FBHA waitlists. Total waitlisted households decreased from 338 in 2019 to 217 in 2020, a 36 percent decrease. This decrease is due, in part, to budget relief from resuming a normal 12-month period for the HOPWA 2020 program year as compared to the transitional 19-month period for the HOPWA 2019 program year. After gathering feedback from AAs, DSHS allocated the Fiscal Year 2020 formula increase to assist in reducing the waitlists in the current program year. The majority of Project Sponsors (22 of 29) did not have waitlists compared to 17 of 30 without waitlists in 2019. Many TBRA clients depend on HOPWA for extended periods of time because they are unable to transition to other affordable and stable housing. This can prevent new TBRA clients from receiving assistance and contribute to extended waitlists. Continued collaboration with AAs and Project Sponsors to reduce and/or eliminate waitlists will again be a priority in 2021.

NHTF Progress made in carrying out its strategic plan and its action plan

All \$4,310,528.40 in non-administrative PY 2016 funds, \$7,972,864.20 in non-administrative PY 2017 funds, and \$11,051,176.50 in PY 2018 non-administrative funds have been awarded and committed to thirteen developments proposing new construction. Construction has been completed on three properties and is underway on the other ten properties. All of the non-administrative PY 2016 funds have been drawn, while the majority of non-administrative PY 2017 and 2018 funds are remaining to be drawn. The \$23,334,569.10 in non-administrative PY 2016, 2017, and 2018 funds will assist in the creation of 1,539 units, 183 of which will be HTF-restricted units. All of the \$9,860,791.50 in non-administrative PY 2019 funds have been committed. None of the \$14,956,117.20 in non-administrative PY 2020 or \$37,575,664 in non-administrative PY 2021 funds have been committed yet. TDHCA

anticipates committing PY 2020 funds over the next nine months and PY 2021 funds within the 24 month commitment deadline.

Reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery

FEMA DR-4586-TX (Texas Severe Winter Storms) The U.S. Department of Housing and Urban Development (HUD) offered TDHCA waivers related to ESG for recovery following FEMA DR-4586-TX, which covered each of the 254 counties in the State of Texas. After informing HUD that TDHCA would accept waivers, TDHCA offered its ESG Annual subrecipients two waivers effective March 6, 2021, both of which were utilized during PY2020. The first waiver waived the restriction that units have rents at or below Fair Market Rent for: (1) households living or moving into units located in the declared disaster area FEMA-DR-4586-TX; and (2) households who were receiving rental assistance on March 6, 2021, or will begin receiving rental assistance between March 6, 2021 and February 25, 2023. During PY2020, ESG Annual subrecipients have reported that 17 households utilized the waiver of the FMR. The second waiver expanded the limits on rental assistance, utility assistance and housing relocation and stabilization services from 24 months to 36 months. During PY2020, ESG Annual Subrecipients reported that one household utilized the expansion of assistance from 24 months to 36 months waiver.. FEMA DR-4485-TX (Texas COVID-19 Pandemic) In response to a disaster declaration issued by the Governor of the State of Texas on March 13, 2020, DR-4485-TX was federally declared on March 25, 2020 covering each of the 254 counties in the State of Texas. TDHCA accepted all waivers offered for the ESG Program in the March 31, 2020 CPD memo, and all waivers offered in the April 10, 2020 CPD memos for the HOME Program. Additionally, TDHCA has been allocated substantial funding for ESG under the CARES Act. As of the close of PY2020, the first and second allocations of ESG CARES has been awarded in accordance with the amendments to the One-Year Action Plan, and reporting for expenditures by subrecipients is underway. During PY2020, ESG CARES Subrecipients, reported 1,178 households have been assisted through the new definition of at-risk of homelessness provided in the CARES Act with ESG CARES funding. ESG Annual subrecipients assisted 9 households and ESG CARES Subrecipients assisted 1,519 households utilizing the waiver of the FMR outlined in the March 31, 2020 CPD memo and HUD CPD Notices 20-08 and 21-08. TDHCA accepted all flexibilities in HUD CPD Notice 20-08 issued September 1, 2020, and subsequent HUD CPD Notice 21-08 issued July 19, 2021, with the exception of vaccine incentives for units of local governments. These flexibilities were in turn offered to all nonprofit ESG CARES subrecipients. During PY2020, ESG CARES Subrecipients provided landlord incentives to 368 households. For HOME, waivers granted in the April 10, 2020 CPD memos were utilized to provide emergency rental assistance under Tenant-Based Rental Assistance. A total of 2,630 households were assisted utilizing the emergency TBRA program during PY2020.

Reporting in accordance with the Violence Against Women Act (VAWA)

TDHCA has a VAWA Emergency Transfer Plan for its HOME and NHTF developments funded after December 2016. During this reporting period, TDHCAs Compliance Division did not receive any emergency transfer requests. TDHCAs ESG Program has an update on Emergency Transfer Plan requests for persons protected under VAWA. ESG and ESG-CV subrecipients reported a total of 27 people assisted through Emergency Transfer Plan requests between September 1, 2020 and August 31, 2021, as listed

below.

Shelter Agencies for Families in East Texas (1)

The client requested an emergency transfer after she was attacked by her abusers brother at her home. She was taking her infant out of the car when he hit her took her car and attempted to drive off with the infant in the car. She was able to hold onto the car and get the infant out of the car but he did leave with her car and totaled it while fleeing the police. The client was afraid to remain at the residence due to her abusers family wanting custody of the child. For the safety of the client and her children Shelter Agencies for Families in East Texas relocated the client to another residence.

The Family Place (21)

The Family Place had 21 emergency transfer requests. Two transfers were out of state and the remaining 19 were within the DFW Metroplex.

Alliance of Community Assistance Ministries (2)

Two single-person households were moved from their current unit to another unit. After several months of assistance one client exited the program stably housed. The second client was recertified and was still receiving ESG services as of September 2021.

Youth and Family Alliance dba Lifeworks (3)

Lifeworks had a total of 3 emergency transfer requests. All 3 Program Participants were successfully rehoused.

During PY 2020, TDHCA did not receive any requests relating to VAWA emergency transfers from HOME-funded multifamily properties. No VAWA emergency transfer requests were made for CDBG, HOME-TBRA, or HOPWA.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	8,953	929	0	0	25
Black or African American	2,097	261	0	0	11
Asian	60	15	0	0	2
American Indian or American Native	67	10	0	0	0
Native Hawaiian or Other Pacific Islander	17	3	0	0	0
Total	11,194	1,218	0	0	38
Hispanic	1,704	425	0	0	11
Not Hispanic	9,490	793	0	0	27

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the American Community Survey (ACS) 2015-2019 estimates, Texas' population is approximately 73.4% White, 12.3% Black/African American, 0.5% American Indian and Alaska Native, 5% Asian, 0.1% Native Hawaiian and Other Pacific Islander, and 8.8% other, including persons identifying as two or more races. In addition, the Texas population is approximately 39.7% Hispanic and approximately 60.3% non-Hispanic. Also according to 2015-2019 ACS, the number of people in poverty varied dramatically by race and ethnicity. In Texas, persons identifying as White had a poverty rate of 12.6%; Black or African American 18.6%; American Indian and Alaska Native 15.1%; Asian 9.2%; Native Hawaiian and Other Pacific Islander 25.4%; and other, including two or more races, 33.4%. Persons identifying as Hispanic had a poverty rate of 18.7%.

ESG - In all, 57,620 entries into ESG projects were reported in the reporting year with ESG Annual and ESG-CV funds. In the table above, a category to report "Race Unknown" is not provided, additionally, individuals may identify as more than one race in which case there may be duplicate persons in the race totals.

ESG Annual – ESG Annual funds assisted a total of 19,116 persons. ESG Annual assisted 6,765 persons who identified as Hispanic, 12,262 persons who identified as Non-Hispanic, and 89 persons who did not know, who refused to answer, or for whom ethnicity information was not collected. ESG Annual assisted 10,496 persons who identified as White, 8,027 persons who identified as Black or African American, 157 persons who identified as Asian, 154 persons who identified as American Indian or American Native, 67 persons who identified as Native Hawaiian or Other Pacific Islander, and 414 who did not know, who refused to answer, or for whom race information was not collected.

ESG-CV – ESG-CV funds assisted a total of 38,504 persons. ESG- CV assisted 11,315 persons who identified as Hispanic, 26,918 persons who identified as Non-Hispanic, and 271 persons who did not

know, who refused to answer, or for whom ethnicity information was not collected. ESG-CV assisted 18,304 persons who identified as White, 18,845 persons who identified as Black or African American, 299 persons who identified as Asian, 375 persons who identified as American Indian or American Native, 194 persons who identified as Native Hawaiian or Other Pacific Islander, and 685 persons who did not know, who refused to answer, or for whom race information was not collected.

HOME - In the table above, Race categories to report "Other" or "Multi Racial" categories are not provided, and information is not provided for HOME assisted units completed during the program year. The HOME families assisted in reported activities included 20 Other or Multi Racial families for a total of 2935 families assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	74,832,770	67,968,904
CDBG Colonias Set-aside	public - federal	6,808,453	2,214,288
HOME	public - federal	54,415,380	28,482,723
HOPWA	public - federal	4,981,406	4,634,011
ESG	public - federal	9,643,857	9,194,398
HTF	public - federal	0	
Housing Trust Fund	public - federal	16,617,908	3,100,000

Table 3 - Resources Made Available

Narrative

HOME - The HOME funds expended are cumulative of several years of program funds. The resources, which include over \$16M in program income, have been made available for award though notices of funding availability, and are expected to be timely committed.

ESG - Expenditures for the ESG Program reflects \$9,194,398 in ESG funding. The ESG reporting is cumulative of several years of program funds because of the timing of the release of funds by the federal government, and because of unexpended balances that are re-released to ESG subrecipients. Every program year reflects several ESG contract periods. Funding expended in PY2019 includes funds from prior year ESG allocations. ESG Annual expenditures during PY2020 may be less than prior Program Years due to the availability of ESG-CV fund availability.

ESG-CV- The ESG-CV program made available \$97,792,616 for March 13, 2020 through September 30, 2022, with expenditures of \$28,142,064.12 in PY 2020.

CDBG - The CDBG funding made available above includes the PY 2020 allocation, any remaining funds from the 2019 allocation, deobligated funds, and program income. In particular, a significant amount of funding that was previously deobligated and nearing its expiration date was reprogrammed to provide emergency vehicles through the new FAST Fund. The Colonia Fund: Construction program, however, experienced a number of overlapping challenges within eligible communities resulting in fewer than expected applications for funding.

CDBG-CV- The CDBG-CV program made available \$141,846,258 for PY 2020, with expenditures of \$13,652,274 in PY 2020.

HOPWA-CV – The HOPWA-CV program made available \$724,936 for PY 2020, with expenditures of \$724,869.58 in PY 2020.

NHTF – As reported in CR-05, all \$4,310,529, \$7,972,876, and \$11,051,176.50 in non-administrative PY 2016, 2017, and 2018 NHTF funds, respectively, have been awarded and committed to thirteen developments proposing new construction. The PY 2019 Grant Agreement was executed in July 2019, which provided \$9,860,791.50 in non-administrative funding, previously made available in the 2019-1 and 2020-1 Multifamily Direct Loan NOFAs. TDHCA awarded \$350,934 of the \$9,860,791.50 NHTF 2019 Grant Agreement funds during PY 2019. All of the \$9,860,791.50 in non-administrative PY 2019 funds have been committed. None of the \$14,956,117.20 in non-administrative PY 2020 or \$37,575,664 in non-administrative PY 2021 funds have been committed yet. TDHCA anticipates committing PY2020 funds over the next 9 months and PY2021 funds within the 24 month commitment deadline.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Texas	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG Addresses Geographic Areas for Assistance

Assistance provided by ESG funds was made available statewide, and funds were regionally allocated based on the 11 HUD-designated CoC areas: Amarillo; Austin/Travis; Bryan/College Station/Brazos Valley; El Paso City and County; Waco/McLennan; Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties; Houston/Harris County; Dallas City and County/Irving; San Antonio/Bexar County; Fort Worth/Arlington/Tarrant County; and the Texas Balance of State. For 2019, TDHCA did not receive applications from the Bryan/College Station/Brazos Valley CoC for ESG Annual funds. However, TDHCA provided funding in all 11 HUD-designated CoC areas with ESG CARES funds. TDHCA does not provide priorities for allocating investment geographically to areas of minority concentration as described in 24 CFR §91.320(d).

HOME Addresses Geographic Areas for Assistance

TDHCA utilizes its Regional Allocation Formula to ensure geographic distribution of HOME funds which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in its State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program.

HOME funds used for multifamily development are frequently layered with tax-exempt bond financing and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) to locate in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias and neighborhoods undergoing

concerted revitalization. There is also a competitive tax credit incentive for developments near the urban core of major metropolitan areas and in proximity to jobs, but because of the provisions of Tex. Gov't Code §2306.111 these incentives would not typically be applicable to developments assisted with HOME funds. However, by virtue of the waiver of Tex. Gov't Code §2306.111 to facilitate a comprehensive response to the COVID-19 pandemic, some of those areas will now be permitted to access TDCHA HOME funds for a limited time. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to statutory federal incentives, chiefly a 30% boost in eligible basis.

HOPWA Addresses Geographic Areas for Assistance

DSHS contracts with AAs in seven Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all of the counties in Texas, prioritizing the counties that are located outside of the six HOPWA-funded Metropolitan Statistical Areas (MSAs) (Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio). DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HSDAs to meet changing needs.

CDBG Addresses Geographic Areas for Assistance

TDA does not provide priorities for allocation of funds geographically to areas of minority concentration as described in 24 CFR §91.320(f). CDBG funds are allocated across the state in three ways.

1. The CD Fund directs funding to communities in every region of the state.
The CD Fund assigns a percentage of the annual allocation based on multiple factors found in the Action Plan to each of the 24 Regional Councils of Government (COG), ensuring that each region of the state receives a portion of the funds. See the "CDBG Regional COG Allocation" table below for details.
2. The Colonia Fund directs funding to communities within 150 miles of the Texas-Mexico border.
Texas CDBG awarded \$2.2 million under the Colonia Fund set-aside. For the Colonia Self-Help Centers (SHCs), centers are established along the Texas-Mexico border in Cameron/Willacy, Hidalgo, Starr, Webb, Maverick, Val Verde, and El Paso counties. The SHC Program serves approximately 35 colonias in seven border counties, which are comprised of primarily Hispanic households and have concentrations of very low-income households.
3. All remaining funds are distributed through state-wide competitions without geographic priorities.

CDBG Regional COG Allocation table

Region	Number of Grants	Amount Awarded	Beneficiaries
Alamo Area COG	11	\$3,050,000.00	22,326
Ark-Tex COG	10	\$2,975,000.00	5,682
Brazos Valley COG	7	\$2,600,000.00	9,554
Capital Area COG	8	\$2,600,000.00	17,135
Coastal Bend COG	5	\$1,500,000.00	3,506
Central Texas COG	5	\$1,375,000.00	5,424
Concho Valley COG	6	\$1,415,000.00	4,717
Deep East Texas COG	17	\$4,531,730.00	18,510
East Texas COG	16	\$5,245,433.00	31,298
Golden Crescent RPC	8	\$2,356,649.00	17,133
Houston-Galveston Area	13	\$4,763,756.00	66,482
Heart of Texas COG	14	\$4,066,093.00	54,138
Lower Rio Grande Valley DC	11	\$4,594,499.00	19,569
Middle Rio Grande DC	3	\$1,437,938.00	2,012
North Central Texas COG	20	\$9,499,425.00	64,294
NORTEX COG	6	\$1,650,000.00	4,761
Permian Basin RPC	8	\$2,567,920.00	12,550
Panhandle RPC	12	\$3,812,096.00	14,711
Rio Grande COG	0	\$0.00	0
South East Texas RPC	6	\$1,650,000.00	3,409
South Plains AG	13	\$3,345,153.00	22,472
South Texas DC	1	\$700,000.00	2,282
TEXOMA COG	5	\$1,365,000.00	447
West Central Texas COG	13	\$3,082,500.00	13,207

NHTF Addresses Geographic Areas for Assistance

TDHCA utilizes an allocation formula to ensure geographic distribution of NHTF funds which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in the State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program, which TDHCA anticipates including NHTF-related information in future CAPERs. Additionally, TDHCA utilizes NHTF funds to assist extremely low income individuals and families and NHTF funds are limited to only those applicants proposing affordable multifamily rental housing developments targeting households with incomes at or below the greater of either 30% AMI or the federal poverty level.

CDBG-CV Addresses Geographic Areas for Assistance

The geographic areas covered with CDBG-CV funding during PY 2020 was as follows: The Texas Emergency Rental Assistance Program provided assistance to entitlement cities and counties statewide who opted to receive CDBG-CV assistance through TDHCA for the rental assistance program. The Texas Emergency Mortgage Assistance Program funding was made available for statewide coverage, and funds

were regionally allocated to cities, counties, and local and regional non-profits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG Program Leverages and Provides Match

To meet the ESG match requirement, TDHCA requires subrecipients to match 100% of their ESG award. For the 2020 ESG competition, applicants received additional points if they committed 110% in match. Additional match was incentivized in order to allow more flexibility to grant match waivers from applicants. However, TDHCA did not receive a request for a match waiver during the competition. TDHCA monitors the Match provided by subrecipients to ensure that the funds were expended on ESG eligible projects.

HOME Program Leverages and Provides Match

HOME single family activities administrators provide Matching funds on a sliding scale of 3-15% of project costs based on the total project cost, project type, and the population of the area in which the project is undertaken. Requirements for provision and documentation of the Match requirement for single family activities is outlined in a Match guide published by TDHCA. Match typically is provided in the form of non-federal cash contributions and equipment donations.

HOME multifamily development funding is often leveraged with the HTC Program, which was created by the Tax Reform Act of 1986 and authorizes 9% low-income housing tax credits in the amount of \$2.81 per capita for each state, and 4% low-income housing tax credits in amounts linked to the usage of the state's cap for issuance of tax exempt bonds to finance affordable housing development. In Texas, this equates to approximately \$81,550,915 in 9% tax credits available to be awarded by TDHCA annually. These credits may be claimed each year for 10 years and this represents potential total tax credit equity in the amount of \$815,509,150, depending on equity pricing. The tax credits are syndicated to limited partner investors to yield cash for use in eligible development activities. Currently typical syndication rates range between 88% and 92%. TDHCA develops a Qualified Allocation Plan (QAP) each year that governs the selection process of eligible developments which provide affordable housing for the low-income tenants. HOME provides increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources.

Matching requirements for the HOME Multifamily Development Program will be met through the rules that establish the awardee's minimum amount of match as 7.5% of the award amount. Match for both activity types comes in the form of donated labor and materials, donated professional services from an architect or engineer, grants from cities or nonprofits, below market rate interest savings from guaranteed loans, property tax savings from state mandated exemptions, and waived fees by municipalities. In addition to these sources, TDHCA required in its administrative rules that Multifamily

activities funded through the Tax Credit Assistance Program Repayment Funds (TCAP-RF) would meet HOME Program requirements resulting in a match source based on the below market interest rate charged on TCAP-RF loans.

CDBG Leverages and Provides Match

Matching funds committed to projects receiving CDBG awards in PY 2019 totaled \$9.5 million. Matching funds are required for certain grants, while other grants award points to encourage local contribution to the project; a sliding scale allows smaller communities to contribute fewer match dollars than larger communities and remain competitive.

Matching funds may be provided by the applicant, or by an organization benefiting from the project, such as a water or sewer utility.

HOPWA Leverages

Texas HOPWA does not have a match requirement, but leverages funds whenever possible. Project Sponsors leverage available funds from Ryan White and State Services grants, private funding sources, foundations, and local assistance to help clients. AAs do not receive administrative funds from DSHS, so those costs are leveraged from other funding sources.

NHTF Leverages

Similar to the HOME program, NHTF funds are frequently used in HTC Developments. The NHTF funds provide increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources. In particular, the very deep income targeting requirements for NHTF, coupled with the State requirement that the funds create new ELI units rather than being used for units with that designation from other fund sources, will mean an increased number of needed affordable units.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,593,655
2. Match contributed during current Federal fiscal year	1,588,294
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,181,949
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,181,949

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000043657	09/30/2020	0	0	0	0	123,025	0	123,025
0000044687	09/10/2020	0	250	0	0	90,000	0	90,250
0000044794	02/12/2021	0	0	0	0	154,500	0	154,500
0000044805	11/12/2020	0	0	0	0	50,000	0	50,000
0000044933	11/12/2020	0	0	0	0	33,000	0	33,000
0000044936	09/17/2020	0	0	0	0	33,000	0	33,000
0000044937	02/09/2021	0	0	0	0	50,000	0	50,000
0000045133	09/30/2020	5,000	0	0	0	0	0	5,000
0000045136	09/30/2020	0	0	0	0	125,000	0	125,000
0000045189	11/13/2020	8,557	0	0	0	0	0	8,557
0000045194	01/12/2021	0	0	0	0	126,250	0	126,250
0000045195	03/15/2021	0	0	0	0	152,500	0	152,500
0000045232	09/17/2020	8,900	440	0	0	0	0	9,340
0000045233	10/02/2020	0	440	0	0	0	0	440
0000045234	10/02/2020	0	440	0	0	0	0	440
0000045235	09/17/2020	10,800	440	0	0	0	0	11,240
0000045347	10/02/2020	8,500	0	0	0	0	0	8,500
0000045558	12/14/2020	420	0	0	0	0	0	420
0000045649	02/05/2021	27,740	0	0	0	0	0	27,740
0000045650	02/05/2021	26,940	0	0	0	0	0	26,940
0000045664	02/05/2021	25,500	0	0	0	0	0	25,500
0000045669	02/24/2021	443	0	0	0	0	0	443
0000045695	02/05/2021	25,500	0	0	0	0	0	25,500
0000045778-1	03/05/2021	0	0	0	0	87,600	0	87,600

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000045778-2	07/23/2021	0	0	0	0	87,600	0	87,600
0000045842	12/10/2020	0	856	0	0	6,640	0	7,496
0000045851	12/14/2020	0	856	0	0	7,122	0	7,979
0000045867	12/15/2020	0	549	0	0	5,716	0	6,265
0000045874	09/30/2020	5,000	0	0	0	0	0	5,000
0000045887-1	11/12/2020	0	0	0	0	5,790	0	5,790
0000045887-2	01/15/2021	0	0	0	0	0	0	4,600
0000045887-3	03/25/2021	0	0	0	0	610	0	610
0000045887-4	04/07/2021	4,000	0	0	0	0	0	4,000
0000045928	07/23/2021	0	0	0	0	53,550	0	53,550
0000045949	06/16/2021	2,900	1,411	0	0	2,250	0	6,562
0000045973	03/25/2021	10,100	440	0	0	0	0	10,540
0000045974	03/25/2021	6,150	440	0	0	0	0	6,590
0000045992	07/23/2021	0	0	0	0	48,450	0	48,450
0000046085	04/23/2021	3,300	1,204	0	0	0	0	4,504
0000046124	07/14/2021	0	450	0	0	4,379	0	4,829
0000046127	04/23/2021	2,400	1,204	0	0	0	0	3,604
0000046174	06/07/2021	2,400	1,204	0	0	0	0	3,604
0000046230-1	12/10/2020	0	0	0	0	5,790	0	5,790
0000046230-2	01/13/2021	0	0	0	0	4,000	0	4,000
0000046230-3	02/12/2021	0	0	0	0	1,400	0	1,400
0000046230-4	06/24/2021	0	0	0	0	73,700	0	73,700
0000046230-5	08/16/2021	0	0	0	0	3,230	0	3,230
0000046293	04/23/2021	2,000	1,204	0	0	0	0	3,204

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000047391-1	04/23/2021	8,750	0	0	0	0	0	8,750
0000047391-2	06/28/2021	0	0	0	0	4,650	0	4,650
0000047699-1	05/27/2021	6,000	0	0	0	2,750	0	8,750
0000047699-3	07/28/2021	0	0	0	0	3,250	0	3,250
0000047717	06/03/2021	5,000	0	0	0	0	0	5,000
0000047744	06/18/2021	4,312	0	0	0	2,250	0	6,562
0000048048	07/16/2021	6,000	0	0	0	2,750	0	8,750
0000048142	06/04/2021	5,000	0	0	0	0	0	5,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	18,504,064	0	0	81,000	300,000	18,123,064
Number	79	0	0	1	3	75
Sub-Contracts						
Number	304	0	0	1	11	292
Dollar Amount	4,978,021	0	0	10,800	32,900	4,934,321
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	18,504,064	0	18,504,064			
Number	79	0	79			
Sub-Contracts						
Number	304	5	299			
Dollar Amount	4,978,021	320,700	4,657,321			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		26	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

Narrative for Relocation

No HOME funds were expended for the temporary or permanent relocation of the households reported in Table 10. No households were permanently displaced.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,112	488
Number of Non-Homeless households to be provided affordable housing units	673	1,546
Number of Special-Needs households to be provided affordable housing units	675	40
Total	2,460	2,074

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,458	3,478
Number of households supported through The Production of New Units	301	151
Number of households supported through Rehab of Existing Units	56	50
Number of households supported through Acquisition of Existing Units	15	1
Total	1,830	3,680

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ESG - ESG allows subrecipients to provide short-term assistance up to three months of rent, per 24 CFR §576.106(a)(1), and medium-term assistance for more than three months but not more than 24 months, per 24 CFR §576.106(a)(2). Both rapid re-housing and homelessness prevention help individuals and households who are experiencing homelessness or are at-risk of homelessness quickly regain stability in housing through rental assistance. In PY2020, a total of 1,434 households were served through rental assistance under ESG Annual, and 4,176 households were served through rental assistance under ESG CARES. ESG subrecipients do not report on the affordability of the units (i.e., spending less than 30% of the household's rent on housing). Therefore ESG is not included in Table 11.

HOME - The one year goals for TDHCA's HOME Program include homebuyer assistance for acquisition and new construction, TBRA, homeowner reconstruction assistance, rehabilitation of multifamily units, and construction of single-family and multifamily units.

CDBG - Currently, Texas CDBG funds primarily support affordable housing through water and sewer infrastructure for housing. Communities may lack resources to provide adequate water and sewer services to their residents, especially those communities located in rural settings; CDBG funding offers a method to install, upgrade, and/or improve water services. The CDBG funding provides a cost savings for housing when used to install water and sewer yard lines and pay impact and connection fees for qualifying residents. Housing rehabilitation projects are prioritized in several fund categories, but are not commonly requested. Grant Recipients undertaking a housing rehabilitation program may select either owner-occupied homes or nonprofit-owned homes that are occupied by low- to moderate-income residents.

CDBG funds also help communities study affordable housing conditions, thus providing data on affordable housing stock and creating planning tools for expanding affordable housing. CDBG awarded funds to provide utility connections or new septic tank systems to assist 555 beneficiaries in PY 2020, which is not reflected in the chart above. Such connections are essential to obtaining and maintaining decent housing.

HOPWA - DSHS' HOPWA Program provides housing assistance and supportive services to help eligible low-income PLWH and their households establish or maintain affordable and stable housing, reduce their risk of homelessness, and improve their access to health care and supportive services. The majority of DSHS HOPWA Program households are at 0-30% of Area Median Income (AMI). For 2020, 82% of households were between 0-30 percent of AMI, 10 percent between 31-50 percent of AMI, and 8% between 51-80% of AMI.

CDBG-CV – The CDBG-CV program provides housing assistance and supportive services to help eligible low-income persons and their households establish or maintain affordable and stable housing, reduce their risk of homelessness due to impacts of the coronavirus pandemic. CDBG-CV supports this effort by sustaining affordable housing to households impacted by the coronavirus pandemic. A total of 3,680 non-homeless affordable households were assisted by providing emergency rental assistance and emergency mortgage assistance during PY 2020. Of those assisted, 3,558 households were assisted with rental assistance.

NHTF - The one year goals for TDHCA's NHTF Program include the continued construction of new multifamily units serving households at or below the greater of either 30% AMFI or the federal poverty line. The COVID-19 Pandemic has slowed the construction timeline for many developers.

Discuss how these outcomes will impact future annual action plans.

ESG – TDHCA completed the ESG award process for PY2019, and provided a point structure that allows organizations to claim points in the competitive application cycle for prior experience providing rental assistance under any program, with the expectation that ESG applicants are incentivized to leverage ESG funding with other funding sources to offer rental assistance. They are also incentivized through the scoring structure to ensure that households assisted maintain permanent housing after they are exited from the program for a minimum of three months.

HOME - Where HOME is generally meeting and exceeding goals and objectives related to the number of persons served overall, the impact of the COVID-19 pandemic meant that a greater number of persons were assisted with TBRA than other HOME Program activities this year. Since this is a direct result of the pandemic, and since activity is beginning to normalize, the outcomes above will not impact future annual action plans.

CDBG - Support of housing through utility access yardlines is a core function of TxCDBG that is still needed in many communities. As the issue of colonias and similar communities is multi-faceted, many local obstacles prevent the state from achieving the ultimate goal of providing clean drinking water and affordable housing to all.

CDBG-CV – The continuation of CDBG-CV will not affect, and its outcomes will not affect, future annual action plans.

HOPWA - There are no changes planned for the HOPWA program.

NHTF - Due to the increase in lumber prices because of COVID-19, any short comings in goals for Program Year 2020 will be made up for in Program Year 2021. No changes in future annual action plans are anticipated.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	5,952	1,598	29
Low-income	3,022	861	
Moderate-income	1,297	480	
Total	10,271	2,939	29

Table 13 – Number of Households Served

Narrative Information

The CDBG Actual Number of Households Served by income level reported in the table above includes households served through the Colonia Fund: Construction Program, Community Development Fund,

and Colonia Self-Help Centers for all housing construction activities (utility connections, small repair, rehabilitation, new construction and reconstruction) during PY 2020.

The number above for CDBG also includes households served through the CDBG-CV program activities. The CDBG-CV program activities during PY 2020 totaled 9,232 income eligible persons served with the majority being 5,612 of extremely low-income persons served with emergency assistance.

The HOME information completed above includes all single family activities and includes the number of units restricted by income for completed HOME assisted rental units.

NHTF - 29 extremely low-income households were assisted with NHTF in PY 2020.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

TDHCA addressed the requirements in 24 CFR §91.320 by using funds to reduce and end homelessness. Organizations that applied for ESG assistance received points in the scoring process if they coordinated with the lead agency of the CoC, which provides services and follows a centralized or coordinated assessment process. Street outreach includes case management, emergency health services, emergency mental health services, transportation, and services for special populations. Special populations include homeless youth, victim services, and services for people living with HIV/AIDS.

TDHCA's ESG subrecipients use various methods of reaching out to homeless persons. For example, many work closely with Independent School District liaisons to reach homeless families and unaccompanied students to identify needs and to create housing plans. A number of subrecipients have built relationships with their local law enforcement officials so they are aware when there are people who are unsheltered in the community. Other examples include agencies working together on a by-name list of those who are in need of housing, conducting client focus groups to assess the needs of clients who have been unsheltered and asking their input on what did and did not work, participating in the annual Point-In-Time count, and providing a list of agency referrals to local 211 information services.

Through its subrecipients, TDHCA provided street outreach to 2,865 persons with ESG Annual funds, and 3,563 persons with ESG CARES funds in PY2020.

Addressing the emergency shelter and transitional housing needs of homeless persons

For 2020 ESG subrecipients, 37 of 52 ESG Annual subrecipients and 56 of 116 ESG CARES Subrecipients offered emergency shelter. The ESG program provides support to organizations that offer emergency services and emergency shelter to homeless individuals and families and to those fleeing from domestic violence. Subrecipients offering emergency shelter may set targets for how many individuals and households will move out of emergency shelter and into permanent housing, achieve higher incomes, and gain more non-cash benefits. To ensure long-term housing stability, clients will be required to meet with a case manager not less than once per month (with exceptions pursuant to the VAWA and the FVPSA). Subrecipients will also be required to develop a plan to assist program participants to retain permanent housing after the ESG assistance ends.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals eligible for the State's HOPWA Program who are exiting from an institution receive a comprehensive housing plan and linkage and referrals to health professionals from a case manager. The State HOPWA Program provides TBRA, which is a rental subsidy used to help households obtain or maintain permanent housing, including assistance for shared housing arrangements, in the private rental housing market until they are able to enroll in the HCV Program or other affordable housing programs. HOPWA also provides FBHA, which is limited to Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). STSH facilities provide temporary shelters to households that are homeless as a bridge to permanent housing. TSH facilities allow households an opportunity to prepare for permanent housing and develop individualized housing plans that guide their linkage to permanent housing. Additionally, PHP services may be used to help households establish permanent residence in which continued occupancy is expected.

ESG subrecipients are encouraged to work in tandem with other programs that help to transition persons out of institutions, such as the HOPWA Program, Section 811 PRA Program, Project Access Program, Money Follows the Person Program, and the Home and Community-Based Services - Adult Mental Health Program.

Other HUD-funded state programs also address persons transitioning from institutions. For example, TDHCA administers the Section 811 Project Rental Assistance (PRA) Program, which helps extremely low-income individuals with disabilities and their families by providing approximately 700 new integrated supportive housing units in eight metropolitan statistical areas in the state. The Section 811 PRA program receives referrals from local providers and coordinators of services for persons with disabilities that are contracted or subcontracted with the Texas Health and Human Services Commission and the Department of Family and Protective Services. The Section 811 PRA program's Target Population includes persons with disabilities exiting Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Facilities; persons with severe mental illness referred from Local Mental/Behavioral Health Authorities; and young adults with disabilities exiting foster care referred from the Department of Family Protective Services.

Coordination between housing and the state health system is also exemplified by the Project Access and Money Follows the Person programs. Project Access uses Section 8 Housing Choice Vouchers administered by TDHCA to assist low-income persons with disabilities in transitioning from nursing homes and Intermediate Care Facilities (ICFs) to the community, while using the Money Follows the Person Program to provide services from HHS agencies. Since it began in 2002, the TDHCA Governing Board has continued to make changes to Project Access responsive to input from advocates, such as incremental increases in the number of vouchers from 35 vouchers initially up to 140, and the creation of a pilot program with DSHS for persons with disabilities transitioning out of State Psychiatric Hospitals.

HOME

In addition, TDHCA offers the use of HOME Tenant-Based Rental Assistance (TBRA) to individuals on the Project Access Wait List, allowing a client to live in the community while waiting for a Project Access voucher to become available. The Department also recently combined administration of the ESG and HOME programs into the same functional area, and is actively working to identify opportunities and methods to encourage subrecipients to leverage both programs for this population. This supports a more effective continuum of housing assistance.

HHSCC

To enhance the coordination of services and housing for persons with disabilities and older Texans, the State of Texas established the Housing and Health Services Coordination Council (HHSCC), codified in Tex. Gov't Code, Chapter 2306, Subchapter NN. The HHSCC coordinates and increases state efforts to offer Service-Enriched Housing (SEH). SEH is defined as integrated, affordable, and accessible housing that provides residents with the opportunity to receive assistance in coordination of on-site and/or off-site health-related and other services and supports that foster independence in living and decision-making for individuals with disabilities and older adults. The HHSCC is also charged with cross-educating state housing and health services agency staff and identifying barriers to expanding SEH in Texas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Of the 2020 ESG Annual subrecipients, 26 out of 52 offered Rapid Re-Housing, and 24 offered Homelessness Prevention. Of the ESG CARES Subrecipients, 76 of 116 offered Rapid Rehousing and 69 offered Homeless Prevention. ESG funds are used for short-term and medium-term rental assistance, rental application fees, security deposits, utility deposits, utility payments, and moving costs for homeless individuals or persons at risk of homelessness. Funds can also be used for housing service costs related to housing search and placement, housing stability case management, mediation, legal services, and credit repair. ESG funds are also be used to pay for essential service costs including case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and costs related to serving special populations. In addition to the aforementioned services, ESG CARES funds were also used for landlord incentives, which have been used as signing bonuses and additional security deposits for Rapid Rehousing and Homelessness Prevention program participants needing to obtain housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The future success of Public Housing Authorities (PHAs) will center on ingenuity in program design, emphasis on resident participation towards economic self-sufficiency, cost-effective operation, and partnerships with other organizations to address the needs of this population. With the exception of TDHCA which is itself a small public housing authority with jurisdiction in limited areas, the departments do not have any direct or indirect jurisdiction over the management or operations of PHAs. However, it is important to maintain relationships with these service providers. Through its multifamily bond programs and the HTC programs, TDHCA has assisted a number of PHAs as they have undergone Rental Assistance Demonstration conversion of their properties, rehabilitating and improving aging stock.

HOME and ESG Address the Needs of Public Housing

TDHCA publishes all Notices of Funding Availability (NOFA) on its website and sends notification of funding availability statewide through TDHCA's email subscriber lists. As PHAs have received homebuyer assistance and tenant-based rental assistance funds, information is provided to enable them to transition families toward homeownership or provide additional households with rental assistance and services to increase self-sufficiency.

In some cases, PHA residents may be eligible to receive assistance and services from ESG grantees.

CDBG Addresses the Needs of Public Housing

Texas CDBG funds primarily support affordable housing through public infrastructure in low-to moderate-income areas. Texas CDBG may serve public housing areas through various funding categories as residents of PHAs qualify as low- to moderate-income beneficiaries for CDBG projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME, ESG, HOPWA, and CDBG are subject to 24 CFR Part 75 which requires that HUD funds invested in housing and community development construction contribute to employment opportunities for low-income persons to the extent feasible. These requirements, called Section 3 requirements are covered at trainings for subrecipients; persons who may benefit from employment opportunities include PHA residents.

HOME Addresses Public Housing Resident Initiatives

PHAs are eligible to apply to administer HOME funds to provide homebuyer assistance in their areas. PHAs also provide services to increase self-sufficiency, which may include homebuyer counseling services. In addition, TDHCA provides two free homebuyer education online courses. One offers a comprehensive pre- and post-purchase tutorial; the other is an introduction to the Texas Mortgage Credit Certificate (TX MCC) Program. This initiative expands the availability of homebuyer education

training opportunities and self-sufficiency tools for PHA residents.

CDBG Addresses Public Housing Resident Initiatives

All CDBG projects that are subject to Section 3 requirements must document their accomplishments and their efforts to make employment and contracting opportunities available to Sections 3 participants. Contracting opportunities are advertised locally and available to public housing residents and others through a competitive bidding process.

Actions taken to provide assistance to troubled PHAs

TDHCA has worked to promote programs that will rehabilitate and bring substandard housing into compliant condition and will develop additional affordable housing units. For example, most of the PHA applications for HTCs are for rehabilitation or reconstruction utilizing the Rental Assistance Demonstration program. TDHCA also offers a variety of funding sources for assistance. Most PHAs that apply are usually from larger Metropolitan Statistical Areas, which are Participating Jurisdictions (PJs), and are generally not eligible to receive HOME funding through TDHCA. The Department encourages PHAs to participate in the HTC program, consistent with fair housing objectives, in a manner that seeks to give incentives for PHAs to develop their units in areas of greater opportunity and align with fair housing. Developments must also disclose and address undesirable site or neighborhood characteristics.

To expand its work with PHAs, TDHCA has developed a relationship with the Texas Housing Association and the Texas chapter of the National Association of Housing and Redevelopment Officials (NAHRO), which serve the PHAs of Texas. Whenever possible, the State will communicate to PHAs the importance of serving special needs populations.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The agencies have identified various obstacles that may affect the ability to meet underserved needs in Texas. They include the lack of affordable housing, lack of organizational capacity, lack of organizational outreach, local opposition to affordable housing, regulatory barriers to affordable housing, and area income characteristics (particularly in rural areas). The agencies take actions to mitigate these obstacles such as effectively using existing resources to administer programs, providing information resources to individuals and local areas, and coordinating resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HOME

The HOME Program provides grant funds, deferred forgivable loans, and repayable loans through units of local government, nonprofit and for-profit organizations, Community Housing Development Organizations (CHDOs), Local Mental Health Authorities (LMHAs), and PHAs. These funds are primarily used to foster and maintain affordable housing by providing rental assistance, rehabilitation, or reconstruction of owner-occupied housing units, acquisition and new construction of single family housing for homeownership, and funding for rental housing development or preservation of existing affordable or subsidized rental housing. HOME funds may also be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

ESG

TDHCA's application process for organizations to apply for ESG funding includes additional scoring points for applicants that propose to serve persons with high barriers to housing. Funding priority is given to subrecipients that serve persons with high barriers to housing including persons with serious mental illness, persons being recently released from an institution, persons with substance-use disorder, veterans, survivors of domestic violence, youth aging out of foster care, or persons transitioning out of incarceration.

CDBG-CV

The purpose of the CDBG-CV program is to help those affected by the COVID-19 Pandemic living in urban and rural areas where local governments may not have the capacity or funding to provide these additional services. The CDBG-CV program has identified populations affected by the pandemic. During PY 2020, emergency rental and mortgage assistance programs were established and in process, but also additional populations were identified and programs have been established to meet underserved needs that will be reported in the PY 2021 CAPER. The programs are Legal Services for Persons with

Disabilities, Relief to Providers of Persons with Disabilities, Food Distribution for communities faced with a lack of food resources, and a Community Resiliency Program which will provide opportunities for non-entitlement communities to create, expand, or enhance public facilities that provide medical care, social services, and/or non-congregate housing and increase the communities' long-term resiliency and ability to mitigate current of future coronavirus outbreaks.

CDBG

Texas CDBG encourages affordable housing projects using several methods in the allocation of CDBG funds to eligible communities that can participate in its programs, including favorable state scoring and regional prerogative to prioritize funding for housing infrastructure and rehabilitation. Each region is encouraged to set aside a percentage of the Community Development Fund regional allocation for housing improvement projects, and housing applications are scored as high priority projects for the Colonia Fund: Construction program. Currently, the primary method of promoting and supporting affordable housing under the CDBG program is by providing water and wastewater infrastructure for residential housing. The CDBG funding provides a cost savings for housing when CDBG funds are used to provide first-time water and wastewater services by installing water and sewer house-to-line connections and paying connection fees for qualifying residents. CDBG funding also helps cities and counties study affordable housing conditions. The plans produced through CDBG planning contracts provide both valuable data concerning a city's or county's affordable housing stock and planning tools for expanding their affordable housing. The most commonly cited obstacle to meeting the underserved community development needs of Texas cities (aside from inadequate funding) is the limited administrative capacity of the small rural towns and counties the CDBG Program serves. Rural areas may also have difficulty finding interested contractors who have the financial stability and flexibility to complete these projects. Contractors can earn more working in metropolitan areas with larger projects and without the location costs required to transport materials and equipment to rural communities. Texas CDBG staff offers technical assistance to communities and works with regulatory agencies as appropriate to resolve issues and promote successful CDBG projects. The physical size and the diversity of the State of Texas can present challenges to understanding and meeting underserved needs in local communities. The Department makes an on-going commitment to serve these communities by providing technical assistance across eleven regions. Also, the Colonia Self-Help Centers continue to address affordable housing needs in border counties by assisting qualifying colonia residents to finance, refinance, construct, improve or maintain a safe and suitable home. TDHCA's border field officers work with local nonprofits and units of local government to reach colonia residents and provide technical assistance to implement the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ESG

For ESG, TDHCA requires subrecipients to evaluate and reduce lead-based paint hazards for conversion, renovation, or rehabilitation projects funded with ESG funds, and tracks work in these efforts as required by the Lead-Based Paint Poisoning Prevention Act's implementing regulations at 24 CFR Part

35. During the annual contract implementation training, TDHCA provides ESG subrecipients with federal and state requirements and information related to lead-based paint regulations. TDHCA requires that ESG funded subrecipients determine if a housing unit was built prior to 1978 for households seeking ESG funded rent or rent deposit assistance whose household has a family member(s) six years of age or younger. If the housing unit is built prior to 1978, the ESG subrecipient will notify the household of the hazards of lead-based paint.

ESG subrecipients using ESG funds for renovation, rehabilitation or conversion must comply with the Lead Based Paint Poisoning Prevention Act (42 USC, Chapter 63, §4831) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC, Chapter 63, §4852). Through renovation, rehabilitation or conversion, ESG increases access to shelter without lead-based paint hazards. In addition, ESG subrecipients are required to complete a lead-based paint visual assessment inspection if a unit was constructed before 1978 and a child under the age of six will be living in the unit. This inspection, which makes sure all deteriorated paint has been stabilized, reduces lead-based paint hazards to clients receiving ESG rapid re-housing or homelessness prevention.

CDBG

In accordance with CDBG state regulations and the Lead-Based Paint Poisoning Prevention Act, CDBG has adopted a policy to eliminate as far as practicable the hazards of lead poisoning due to the presence of lead-based paint in any existing housing assisted under the CDBG program. Federal policy prohibits the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance. Abatement procedures should be included in the housing rehabilitation contract guidelines for each project and must appear in the approved work write-up documentation for all homes built prior to 1978 that will be rehabilitated, as outlined in the CDBG Project Implementation Manual.

CDBG-CV

In accordance with HUD regulations, both the Texas Emergency Rental Assistance Program and the Texas Emergency Mortgage Assistance Program adhere to Lead-Based Paint requirements. Both emergency assistance programs follow HUD's CDBG-CV guidance whereas lead-based paint requirements will be followed for any household receiving assistance longer than 100 days of current or forward assistance if the unit was built before 1978.

HOPWA

HOPWA-assisted units, including shared housing arrangements, must be safe, sanitary, and compliant with all state and local housing codes, licensing requirements, or other local requirements. In addition, housing must meet all Habitability Standards as well as Lead-Based Paint and Fire Safety requirements to be approved.

NHTF

NHTF-assisted housing is subject to the regulations at 24 CFR Part 35, subparts A, B, J, K, and R regarding

lead-based paint poisoning prevention in residential structures. Applicants, developers, and builders of any project requiring the rehabilitation of structures built prior to 1978 must read, fully understand, and comply with 24 CFR Part 35, subparts A, B, J, K, and R.

The safety of children under the age of six, pregnant women and women of childbearing years are the most important to protect from lead based paint exposure. The occupants may be an older couple, but have the grandchildren who visit frequently, thus exposing a child under six to lead hazards. To be effective, lead abatement work must accomplish the following:

- Identify all possible lead hazards;
- Identify the household and family characteristics;
- Provide qualified contractors to perform work;
- Provide adequate monitoring of work; and
- Ensure that all identified lead-based paint hazards are eliminated and that the unit is physically clear of lead dust above the allowable amounts.

Inspection and testing for lead-based paint must be completed prior to determination of the scope of rehabilitation, a copy of the inspection and testing report must be provided as part of the work write-up. It is to the responsibility of the inspector to identify the lead hazards and family characteristics. The Scope and Cost Review must be provided to the party conducting the lead-based paint, and the Development Owner must implement the mitigation recommendations of the testing report. A plan must also be put in place for the scheduling of the work, including any necessary relocation.

In addition to following EPA and HUD rehabilitation regulations on lead-based paint abatement, all projects are required to adhere to the State lead-based paint abatement rules found in the Texas Administrative Code, Title 25, Chapter 295, Subchapter I - Texas Environmental Lead Reduction prior to project completion. The Texas Environmental Lead Reduction Rules (TELRR) cover several areas of lead-based paint activities in housing including the training and certification of persons conducting lead inspections, risk assessments, abatement, and project design.

HOME

The HOME Program increases the awareness of the hazards of lead-based paint by requiring screening for TBRA, homebuyer assistance, and homeowner reconstruction. Furthermore, single-family and multifamily development activities in HOME increase the access to lead-based-paint-free housing because they create new housing. The HOME Program requires lead screening in housing built before 1978 for all HOME-eligible activities. Rehabilitation activities fall into three categories: 1) Requirements for federal assistance up to and including \$5,000 per unit; 2) Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit; and 3) Requirements for federal assistance over \$25,000 per unit. Requirements for federal assistance up to and including \$5,000 per unit are: distribution of the pamphlet 'Protect Your Family from Lead in Your Home' is required prior to renovation activities; notification within 15 days of lead hazard evaluation, reduction, and clearance

must be provided; receipts for notification must be maintained in the administrator file; paint testing must be conducted to identify lead based paint on painted surfaces that will be disturbed or replaced or administrators may assume that lead based paint exist; administrators must repair all painted surfaces that will be disturbed during rehabilitation; if lead based paint is assumed or detected, safe work practices must be followed; and clearance is required only for the work area. Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit include all the requirements for federal assistance up to and including \$5,000 per unit and also the following: a risk assessment must be conducted prior to rehabilitation to identify hazards in assisted units, in common areas that serve those units and exterior surfaces or administrators can assume lead based paint exist; and clearance is required for the completed unit, common areas which serve the units, and exterior surfaces where the hazard reduction took place. Requirements for federal assistance over \$25,000 per unit included all the requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit and the following: if during the required evaluations lead-based paint hazards are detected on interior surfaces of assisted units, on the common areas that serve those units or on exterior surfaces including soils, then abatement must be completed to permanently remove those hazards; and if lead based paint is detected during the risk assessment on exterior surfaces that are not disturbed by rehabilitation then interim controls may be completed instead of abatement. All Multifamily HOME rehabilitation developments are treated as substantial alteration; therefore the most stringent requirements for lead testing, abatement, and clearance are applied.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey for 2015 to 2019, Texas had a poverty rate of 13.6% during this time period compared to the national poverty rate of 12.3%. The federal government defined the poverty threshold in 2021 is \$26,500 for a family of four. Many of these poverty-level households can have worst-case housing needs such as severe cost burden, substandard housing and involuntary displacement. Poverty can be self-perpetuating, creating barriers to education, employment, health, and financial stability.

TDA, TDHCA, and DSHS each have an important role in addressing Texas poverty. These agencies seek to reduce the number of Texans living in poverty, thereby providing a better future for all Texans. This means trying to provide long-term solutions to the problems facing people in poverty and targeting resources to those with the greatest need.

HOME

Through HOME TBRA, TDHCA assists households with rental subsidy and security and utility deposit assistance for an initial period not to exceed 24 months. As a condition to receiving rental assistance, households must participate in a self-sufficiency program, which can include job training, General Education Development (GED) classes, or drug dependency classes. The HOME Program enables households to receive rental assistance while participating in programs that will enable them to improve employment options and increase their economic independence and self-sufficiency. Rental assistance may be extended beyond the 24-month period subject to TDHCA's program rules and based on

availability of funds.

ESG

The ESG Program funds activities that provide street outreach, shelter, essential services, and rapid re-housing for persons experiencing homelessness, as well as intervention services for persons at risk of experiencing homelessness. Essential services for homeless persons include medical and psychological counseling, employment counseling, substance abuse treatment, transportation, and other services. Rapid re-housing services for homeless persons include short and medium-term rental assistance, application fees, security deposits, utility deposits and payments, and moving costs. The amount expended is from ESG directly, and does not reflect the ESG match spent on these activities. These services are intended to help homeless individuals and those with poverty-level incomes improve their conditions and achieve housing stability.

For individuals facing homelessness, homelessness prevention funds can be used for short-term subsidies to defray rent and utility arrearages for households receiving late notices, security deposits, and payments to prevent foreclosure. For ESG Annual, these services are intended to assist households with incomes at or below 30% AMFI to avoid becoming homeless. For ESG CARES, these services can assist households with incomes at or below 50% AMFI.

In addition to the aforementioned services, ESG CARES funds were also used for landlord incentives, which have been used as signing bonuses and additional security deposits for rapid rehousing and homelessness prevention program participants needing to obtain housing.

HOPWA

DSHS HOPWA Program Administrative Agencies and Project Sponsors are required to take the HOPWA Getting to Work Training Curriculum. The Getting to Work Training Curriculum assists service providers in understanding HIV/AIDS in the context of employment and the different approaches to helping clients who are ready to work identify and achieve their related goals. Employment and vocational services are not authorized activities of the DSHS HOPWA Program. However, a household's individualized housing plan under Supportive Services – specifically, housing case management – could include goals and tasks related to increasing household income.

CDBG

A substantial majority of Texas CDBG funds, over 97%, are obligated to cities and counties under the national objective to "principally benefit low and moderate income persons." Texas CDBG encourages the funding of communities with a high percentage of persons in poverty through its application scoring. In addition, the CDBG allocation formula used to distribute Community Development funds among regions includes a variable for poverty in the community distress factors. The percentage of persons in poverty for each region is factored into the allocation formula in order to target funding toward communities with the greatest need. In PY 2020, CDBG awarded 215 contracts under the National Objective of benefiting primarily low to moderate income persons. The \$68.9 million in funds obligated

for this National Objective will benefit 385,225 persons, of whom 239,335 are low- to moderate-income persons. Programs that improve infrastructure affords the opportunity to upgrade existing substandard housing (such as in the colonias) and build new affordable housing where none could exist before. Economic development programs, such as the Downtown Revitalization program, can be effective tools to encourage local economic activity and access to a variety of jobs and opportunities. CDBG provides Technical Assistance and program guidance on methods to be employed toward Section 3 goals. Although attaining Section 3 goals is very difficult in rural communities, CDBG closely monitors the results of the community's efforts.

CDBG-CV

The CDBG-CV Texas Emergency Rental Assistance and Texas Emergency Mortgage Assistance Programs have made great impacts in providing assistance for individuals and households at or below the poverty level. Of the 9,232 individuals assisted during PY 2020, 5,612 individuals were Extremely Low Income and 2,736 individuals were Low Income. The programs have provided a much needed assistance to the families, therefore providing relief to those who have struggled financially during the pandemic.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HOME

The HOME Program encourages partnerships in order to improve the provision of affordable housing. Organizations offering products that include mortgage loans are required to provide HUD approved housing counseling to households directly, or coordinate with a housing counseling agency that will provide the counseling. In addition, organizations receiving TBRA funds must provide self-sufficiency services directly, or coordinate with a local organization that will provide the services. HOME staff also participates in workgroups with representatives from many organizations. The workgroups focus on disability, homelessness, and health related issues around the state.

CDBG

CDBG funds are awarded to non-entitlement units of general local government thereby providing these communities with financial resources to respond to its community development needs. Such may include planning; constructing community facilities, infrastructure, and housing; and implementing economic development initiatives. Each applicant to the CDBG Program is required through its citizen participation process to inform local housing organizations of its intention to apply for CDBG funding through the Texas CDBG and invite their input into the project selection process. Texas CDBG continues to coordinate with the Texas Department of Housing and Community Affairs, the Texas Water Development Board, the Governor's Economic Development Matrix workgroup, the Texas Water Infrastructure Coordinating Committee, and the 24 Regional Councils of Governments to further its mission and target beneficiaries of CDBG funds through programs such as the Colonia Self-Help Centers, the Colonia Economically Distressed Areas Program, the Housing Tax Credit Program, and the Texas Capital Fund.

HOPWA

DSHS contracts with AAs in seven Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs act as an administrative arm for DSHS, with DSHS oversight. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. These services are integrated with the larger Ryan White HIV/AIDS Program both in administration and service delivery, which in turn is integrated into the larger, multi-sectoral system for delivering treatment and care to these clients. This structure ensures the coordination of all agencies serving PLWH, avoids duplication, saves dollars, and provides the comprehensive supportive services for PLWH in each local community.

ESG

TDHCA encourages all ESG subrecipients to develop partnerships with service providers in their area. In addition, ESG subrecipients are required to participate in the local HMIS, with exceptions for victim and legal services providers. In order to localize the distribution of ESG Annual funds, TDHCA worked with the CoC lead agencies in the San Antonio CoC and the Houston/Harris County CoC to manage local competitions of ESG funding for PY 2020 funds on behalf of TDHCA. The local competitions included: designing the local NOFA and application;- receiving and reviewing local ESG applications; coordinating budgets for all ESG applicants; and making objective decisions during the award process of ESG funds. In order to distribute ESG CARES funds, TDHCA garnered regular feedback from CoC lead agencies leading up to fund availability, and continue to work with CoC lead agencies in program implementation. During the ESG CARES application, TDHCA worked with all 11 CoC lead agencies to select Subrecipients in their service areas for ESG CARES funding.

CDBG-CV

The Texas Emergency Rental Assistance Program funding was disbursed to entitlement cities and counties throughout the state. The Texas Emergency Mortgage Assistance Program funding covers all areas within the 254 counties coverage area of the state. The remainder of the programs funded with CDBG-CV address vital needs and services throughout Texas. The CDBG-CV program has developed strong partnerships with cities, counties, non-profit organizations and statewide regional providers to ensure the funding and services are far-reaching through each partner institution and agencies receiving services within those institutions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Given that Texas is the second largest state, TDA, TDHCA, and DSHS support the formation of partnerships in the provision of housing, housing-related, and community development endeavors to reach more people than one entity could do alone. Partnerships can help expand the geographic area that services reach, as well as leverage and layer funding to address the finite amount of financial resources available for affordable housing, community service, and community development.

TDA, TDHCA, and DSHS are primarily pass-through funding agencies and distribute federal funds to local entities that in turn provide assistance to households. Because of this, the agencies work with many housing and community development partners, including consumer groups, community-based organizations, neighborhood associations, community development corporations, councils of governments, community housing development organizations, community action agencies, real estate developers, social service providers, local lenders, investor-owned electric utilities, local government, nonprofits, faith-based organizations, property managers, state and local elected officials, and other state and federal agencies.

There are many benefits to these partnerships: risk and commitment are shared; the principle of reciprocity requires that local communities demonstrate an awareness of their needs and a willingness to participate actively in solving problems, therefore local communities play an active role in tailoring the project to their needs; partners are able to concentrate specifically on their area of expertise; and a greater variety of resources promote a well targeted, more affordable product.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HOME, ESG and CDBG-CV

Through provisions in rules, outreach and training, and monitoring, TDHCA works to ensure that its programs further fair housing choice and reduce barriers for protected classes and low income residents in Texas as required by HUD. The Texas Workforce Commission's (TWC) Civil Rights Division is tasked with enforcing the Fair Housing Act and the State of Texas' Fair Housing Act. TDHCA works with TWC to ensure that prospective applicants and residents are aware of TWC's complaint process and that owners and management agents operating TDHCA monitored properties are aware of their responsibilities under the Federal and State Fair Housing Act. TWC offers free, web-based fair housing training. TDHCA staff also offers webinar training opportunities throughout the year, and more tailored training upon request to help ensure equal access to TDHCA programs. TDHCA and TWC have a Memorandum of Understanding outlining the agency's roles, strengthening collaboration and the management of complaints. The MOU requires mandated reporting from both agencies for uncorrected fair housing violations.

TDHCA participates in a State Fair Housing Workgroup comprised of members from four other state agencies. The group meets routinely to coordinate member agencies in aligning fair housing efforts, considering ways to improve fair housing education and outreach across the state, and developing consistency in complaint direction, training, and providing resources. In PY 2019, the State's 2019 Analysis of Impediments to Fair Housing Choice (AI) was completed and was adopted by the TDHCA Governing Board on September 5, 2019. In addition, TDHCA utilizes a Fair Housing Tracking Database that assists in consolidating fair housing records across programs and funding streams as well as tracking goals under the 2019 AI. Database reports are shared with TDHCA's Board of Directors periodically, and are available upon request.

The ESG Program has worked consistently with TDHCA's Fair Housing staff to include Fair Housing components in the web-based TDHCA ESG training library. ESG staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to ESG subrecipients when possible.

The HOME program has a 5% set-aside to serve persons with disabilities; funds may be used statewide including in Participating Jurisdictions. Minimum Construction Standards were revised to utilize some universal design concepts, increasing the stock of housing that is available for persons with disabilities. Additional HOME funds are made available for requested accessibility features for homeowner housing constructed or rehabilitated with HOME funds. TBRA is encouraged as a bridge to Project Access, prioritizing individuals residing in institutions, waiting to receive a Project Access voucher, transitioning into community based settings.

Additionally, in 2020 TDHCA was awarded a 1-year grant from HUD's Fair Housing and Equal Opportunity Office under the Education and Outreach Initiative. This initiative funds awardees to develop, implement, carry out and coordinate education and outreach programs designed to inform members of the public concerning their rights and obligations under the provisions of the Fair Housing Act. TDHCA's award was in the amount of \$124,866. With this award, TDHCA developed a library of Fair Housing trainings. Topics included a Fair Housing Overview, Assistance Animals, Reasonable Accommodations and Modifications, Affirmative Marketing, Language Assistance Plans, and VAWA or the Violence Against Women Act. A Fair Housing brochure was also developed to assist Texans on how to recognize discrimination and how to file a Fair Housing complaint. These brochures were printed in English and Spanish and were distributed to over 1,600 TDHCA partner organizations statewide.

CDBG-CV

The CDBG-CV program utilizes \$5,000,000 of total program funds to operate an activity to assist Providers of Persons with Disabilities in responding to the coronavirus pandemic. Recognizing persons with disabilities as an identified impediment, CDBG-CV funds were made available to reimburse eligible residential providers for costs incurred in response to COVID-19. The program also utilizes \$445,000 in funding to assist persons with disabilities with addressing legal issues associated with housing issues related to the COVID-19 pandemic.

CDBG

TDHCA uses CDBG funds in Colonia Self-Help Centers, providing programs and services that include credit and debt counseling to assist households in re-establishing credit for future home purchase and/or financing. Self-Help Centers play an integral role in providing information to persons with Limited English Proficiency along the border. The program works with community partners, nonprofit organizations, and units of local government to reach targeted beneficiaries. FHDNR staff conducted a training to help these Self-Help Centers better understand their affirmative marketing requirements and also developed streamlined processes to reduce burdens on these Centers when it comes to identifying least likely to apply populations for their unique and targeted population. The program provides

resources to address housing and consumer information. The Texas Bootstrap Loan program is a self-help housing construction program which may be used toward suitable housing within or outside of a Colonia area, protecting fair housing choice and opportunity. TDA conducts training and provides educational material to the participating units of general local government on federal and state fair housing laws and procedures, including technical assistance. The following are examples: Outreach :1) a State Proclamation by the Governor of Texas encouraging Texans to support fair housing practices; 2) a Roundtable Forum on Aging in Place in Rural Texas and similar regional events across the state; and 3) distribution of HUD Fair Housing Posters. Contractor Certifications: All applicants for the CDBG funds must certify that they will take action to affirmatively further fair housing. This certification must be signed and submitted with the initial application for funding and is also included in the contract, if awarded. This certification is discussed at the application workshops and is clearly noted in the application guides. Planning Activities: Contracts awarded under the Planning and Capacity Building Fund are required to include fair housing elements in several planning components, including housing inventory analysis, capital improvement needs planning, analysis of zoning ordinances, and overall planning strategies. Civil Rights and Fair Housing Technical Assistance: Texas CDBG provides technical assistance to communities for fair housing and civil rights requirements of the program. Staff addresses questions from the grantees and general public regarding civil rights, provides copies of civil rights laws and fair housing brochures upon request, and makes any appropriate referrals on an on-going basis. Project Implementation Manual: A copy of the TxCDBG Project Implementation Manual was made available to all new grantees and to the public via the TDA website to assist in the administration of project activities and to inform entities of applicable laws and regulations. This manual includes a chapter regarding fair housing and equal opportunity with information, forms, checklists, and recommended activities to ensure compliance with all regulations. Monitoring of Civil Rights Requirements: Texas CDBG administers on average between 500-600 open CDBG contracts throughout the year and for 2020, approximately 20% required desk or on-site reviews. For low risk contracts, communities scrutinize their programs using CDBG guidance and checklists and determine whether civil rights violations have occurred. During desk or on-site reviews, Program Monitors also review each contractor for civil rights and fair housing requirements. Contracts are not administratively closed until the civil rights and fair housing requirements are met.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME, NHTF, and ESG Monitoring

The Compliance Division of TDHCA has three sections that are involved in monitoring HOME, NHTF, and/or ESG: Subrecipient Monitoring, Compliance Monitoring, and Physical Inspections. The Subrecipient Monitoring section monitors HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, Single Family Development, and all activities under ESG. This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other requirements during the construction of HOME and NHTF rental developments. The Compliance Monitoring section ensures compliance with HOME and NHTF income/rent restrictions, lease contract provisions, and other Federal and state mandates, as applicable. The Physical Inspections section ensures compliance with property condition standards and accessibility for HOME, NHTF, and ESG. Owners and administrators are notified approximately 30 days prior to monitoring. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format.

Additionally, the Asset Management Division of TDHCA is responsible for monitoring and processing all post-award activities for multifamily developments involving HOME funds and NHTF Funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOME and NHTF rental developments' Loan Commitments and/or Contracts include areas for Section 3 Compliance and Minority/Women's Enterprise requirements. The General Contractor must provide a narrative of efforts they have made to meet these requirements prior to releasing the final draw and/or retainage.

HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, Single Family Development, and ESG are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

If HOME or NHTF properties fall into material or ongoing non-compliance or have financial/operational issues that require intervention, TDHCA's Asset Management Division works with the owner to determine the most effective workout/resolution strategy. The two primary goals for HOME and NHTF-assisted developments is to restore compliance with the Land Use Restrictive Agreement (LURA), and facilitate repayment of the loan under the originally agreed upon terms.

ESG-CV Monitoring

The Subrecipient Monitoring section monitors activities under ESG-CV. This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other cross-cutting requirements. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. ESG-CV is monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

HOPWA and HOPWA-CV Monitoring

AAs act as an administrative arm for DSHS, with DSHS oversight, by administering the HOPWA program locally for a five-year project period. AAs must comply with all federal and state regulations, policies, standards, and guidelines as specified in their contractual Statement of Work. AAs must confirm that Project Sponsors manage their HOPWA and HOPWA-CV funds in compliance with HUD and DSHS regulations. AAs must conduct programmatic and fiscal reviews of their Project Sponsors and provide a copy of all review reports, corrective action determinations, revisions, and resolutions to DSHS. Additionally, AAs must review their Project Sponsors' progress towards achieving HOPWA service outcome measures for TBRA, STRMU, FBHA, and Supportive Services. The DSHS HOPWA Coordinator monitors AA program activities for the HIV/STD Prevention and Care Branch. This monitoring involves periodic site and technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit Semi-Annual and Year-End Program Progress Reports (PPRs) to DSHS. In addition, AAs must submit Exhibit A to report Semi-Annual and Year-End expenditures for their Project Sponsors. AAs submit monthly billing reports and quarterly financial status reports. The DSHS Fiscal Monitoring Unit conducts fiscal audits. The DSHS Contract Management Section serves as a liaison between DSHS and the AA, and maintains monitoring records. Principles for fiscal administration are established by the Texas Uniform Grants Management Standards (<https://comptroller.texas.gov/purchasing/docs/ugms.pdf>). DSHS monitoring requirements are located at <http://www.dshs.texas.gov/hivstd/pops/default.shtm>.

CDBG Monitoring

The Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with TxCDBG project implementation policies. Monitoring is conducted after categorizing all contracts as either low, medium, or high risk based on TDAs risk assessment. Generally, reviews of low risk contracts are conducted through a certified self-monitoring review; medium risk contracts by desk review; and high risk by on-site monitoring. At least 10% of low risk contracts are randomly selected for desk reviews. Key compliance areas include Financial Management, Procurement, Environmental Review, Labor Standards, Civil Rights & Fair Housing, Force Account, and Acquisition of Real Property. Additionally, monitors are charged with examining a grant recipient's Project Completion Report prior to determining administrative completion of a TxCDBG contract. The Compliance unit and the Project Management unit communicate throughout the contract implementation phase of contracts to identify and possibly resolve issues prior to the monitoring phase. TDHCA provides the majority of oversight of the Colonia Self-Help Center Program activities, which are facilitated through a Memorandum of Understanding between TDHCA and TDA.

CDBG-CV Monitoring

The Subrecipient Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with CDBG-CV project implementation policies. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. CDBG-CV is monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Key compliance areas include Financial Management, Procurement, Contractual Requirements, and eligibility.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, online discussion forums, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the Consolidated Plan). All public hearing locations are accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, or email.

To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.

The State notifies stakeholders and communities in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback were provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Due to the short 90-day turnaround time of the 2021 CAPER (Reporting on PY 2020), between the end of the State's HUD Program Year (August 31, 2021) and the November 30, 2021, due date, the public is given reasonable notice by publication in the *Texas Register* and on TDHCA's website at <http://www.tdhca.state.tx.us>. The 15-day public comment period began on, and continued until 5:00 pm Austin local time on.

Public Comment Summary and Response

Any comment provided during the public comment period for the 2021 CAPER (Reporting on PY 2020) will be placed here in the final version of the document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Texas Department of Agriculture is continuously considering the unique needs of rural Texas and how improvements to existing programs can help meet them. The agency is actively working to re-evaluate and reimagine programs to support economic development in rural communities to allow more communities to be successful with these efforts. A new grant management system was launched in PY 2020 to improve efficiency and communication between state staff and stakeholders. In addition, TDA continues to make modest administrative updates to other application and project implementation processes for CDBG.

In the coming years, TDA will evaluate and determine any additional program changes needed as a result of COVID-19 or other factors. Communities have observed significant increases in material costs, limitations on material availability, and project delays due to lack of personnel.

During PY 2020, the CDBG-CV program initiated three substantial amendments to change and further enhance program priorities. Initially, the Texas Emergency Rental Assistance Program was developed along with outlined plans for additional uses of funding. With the release of additional federal funds focusing on rental assistance, unallocated TERAP funding were shifted to the creation of the Texas Emergency Mortgage Assistance Program. With the continued goal of allocating and obligating funding to non-entitlement communities, unallocated TEMAP funds were then repurposed to fund a Community Resiliency Program which will be reported on during PY 2021.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For a list of results of on-site inspections of affordable rental housing assisted by TDHCA, see Attachment 1 - HOME On-site Inspection Report. The monitoring activity in the attached is reflective of onsite reviews conducted September 1, 2020 through August 31, 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

10 TAC §10.801 require that owners of Developments with five or more total units must affirmatively market their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability and must develop and carry out an Affirmative Fair Housing Marketing Plan (or Affirmative Marketing Plan) to provide for marketing strategies and documentation of outreach efforts to prospective applicants identified as "least likely to apply." Furthermore, an Affirmative Fair Housing Marketing Plan (using HUD Form 935.2a or a similar format) is required of all applicants for HOME multifamily funds, and is also required for single family activities at 10 TAC §20.9. Staff has developed a training to assist SF activities in complying with the rule to affirmatively market and promote choice and opportunity for those considered "least likely" to know about or apply for housing based on an evaluation of market area data.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

TDHCA received approximately \$16.7 million in HOME Program Income. Of that, 10% was reserved for administration and the balance has been programmed for use for Multifamily Development during PY 2020. In addition to Program Income, approximately \$868,923 in recaptured funds were received and will be utilized for the same purpose. During this reporting cycle, program income was held for programming under the 2020 OYAP.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

As previously discussed, many HOME and NHTF-assisted multifamily developments are paired with tax-

exempt bond and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias or neighborhoods requiring concerted revitalization. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to federal statutory incentives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	482	285
Tenant-based rental assistance	586	517
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	126
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	89	0
Total	1,157	928

Table 14 – HOPWA Number of Households Served

Narrative

In the HOPWA 2020 program year, DSHS used HOPWA to serve 517 households with TBRA (88 percent of the 586 OYAP goal); 285 households with STRMU (59 percent of the 482 OYAP goal); 126 households with FBHA (142 percent of the 89 OYAP goal); and 89 households with PHP (71 percent of the 126 OYAP goal) for a total of 968 unduplicated households served using HOPWA funds. DSHS used HOPWA-CV to serve 180 households with TBRA (126 percent of the 143 OYAP goal); 251 households with STRMU (118 percent of the 213 OYAP goal); 52 households with FBHA (168 percent of the 31 OYAP goal); and 13 households with PHP (37 percent of the 35 OYAP goal) for a total of 485 unduplicated households served using HOPWA-CV funds. HOPWA outputs were lower than anticipated in certain HSDAs because of an oversaturation of other local CARES Act housing assistance funding and increased leveraging of other housing assistance resources.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

All \$4,310,528.40 in non-administrative PY 2016 funds, \$7,972,864.20 in non-administrative PY 2017 funds, and \$11,051,176.50 in PY 2018 non-administrative funds have been awarded and committed to thirteen developments proposing new construction. Construction has been completed on three properties and is underway or will start shortly on the other ten properties. All of the non-administrative PY 2016 funds have been drawn, while the majority of non-administrative PY 2017 and 2018 funds are remaining to be drawn. The \$23,334,569.10 in non-administrative PY 2016, 2017, and 2018 funds will assist in the creation of 1,539 units, 183 of which will be HTF-restricted units.

All of the \$9,860,791.50 in non-administrative PY 2019 funds have been committed. None of the \$14,956,117.20 in non-administrative PY 2020 or \$37,575,664 in non-administrative PY 2021 funds have been committed yet. TDHCA anticipates committing PY2020 funds over the next 9 months and PY2021 funds well within the 24 month commitment deadline

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	29	0	0	29	0	29
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEXAS
Organizational DUNS Number	806781902
EIN/TIN Number	742610542
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Antonio/Bexar County CoC

ESG Contact Name

Prefix	Ms
First Name	ABIGAIL
Middle Name	0
Last Name	VERSYP
Suffix	0
Title	Director of HOME

ESG Contact Address

Street Address 1	221 E 11th
Street Address 2	0
City	Austin
State	TX
ZIP Code	78711-3941
Phone Number	5124750908
Extension	0
Fax Number	5124751671
Email Address	abigail.versyp@tdhca.state.tx.us

ESG Secondary Contact

Prefix	Ms
First Name	Naomi
Last Name	Cantu
Suffix	0
Title	Coordinator for Homelessness Programs and Policy
Phone Number	5124753975
Extension	0
Email Address	Naomi.Cantu@tdhca.state.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2020
Program Year End Date 08/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMBINED COMMUNITY ACTION, INC

City: Smithville

State: TX

Zip Code: 78957, 1419

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70000

Subrecipient or Contractor Name: COMMUNITY ACTION COMMITTEE OF VICTORIA

City: Victoria

State: TX

Zip Code: 77902, 2142

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: PANHANDLE COMMUNITY SERVICES

City: AMARILLO

State: TX

Zip Code: 79120,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1418128

Subrecipient or Contractor Name: Concho Valley Community Action Agency

City: San Angelo

State: TX

Zip Code: 76902, 0671

DUNS Number: 078547106

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2828000

Subrecipient or Contractor Name: TWIN CITY MISSION

City: Bryan

State: TX

Zip Code: 77805, 3490

DUNS Number:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1674433

Subrecipient or Contractor Name: NORTEX Regional Planning Commission (NORTEX)

City: Wichita Falls

State: TX

Zip Code: 76302, 2700

DUNS Number: 073155186

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 139755

Subrecipient or Contractor Name: SERVICE OF THE EMERGENCY AID RESOURCE CENTER FOR THE HOMELESS

City: Houston

State: TX

Zip Code: 77002, 9115

DUNS Number: 785823600

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 123847

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69012

Subrecipient or Contractor Name: BAY AREA TURNING POINT INC

City: Webster

State: TX

Zip Code: 77598, 5116

DUNS Number: 946828167

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 318965

Subrecipient or Contractor Name: HOUSTON AREA WOMENS CENTER

City: Houston

State: TX

Zip Code: 77019, 3902

DUNS Number: 021497276

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 306541

Subrecipient or Contractor Name: EL PASO CENTER FOR CHILDREN, INC.

City: El Paso

State: TX

Zip Code: 79930, 5154

DUNS Number: 802891630

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118677

Subrecipient or Contractor Name: LA POSADA HOME, INC.

City: El Paso

State: TX

Zip Code: 79902, 4255

DUNS Number: 874973977

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 590000

Subrecipient or Contractor Name: PROJECT VIDA PVCDC

City: El Paso

State: TX

Zip Code: 79905, 2415

DUNS Number: 791970320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 590000

Subrecipient or Contractor Name: PROMISE HOUSE

City: Dallas

State: TX

Zip Code: 75208, 6631

DUNS Number: 164693905

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106695

Subrecipient or Contractor Name: SHARED HOUSING CENTER

City: Dallas

State: TX

Zip Code: 75204, 5814

DUNS Number: 052767832

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 426720

Subrecipient or Contractor Name: THE FAMILY PLACE

City: Dallas

State: TX

Zip Code: 75209, 0999

DUNS Number: 002933091

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 282288

Subrecipient or Contractor Name: SAN ANTONIO FOOD BANK

City: San Antonio

State: TX

Zip Code: 78227, 2209

DUNS Number: 022247886

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 157500

Subrecipient or Contractor Name: HAVEN FOR HOPE

City: San Antonio

State: TX

Zip Code: 78207, 1108

DUNS Number: 825142511

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109506

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76113, 2645

DUNS Number: 021625335

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 361315

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 200000

Subrecipient or Contractor Name: MEMORIAL ASSISTANCE MINISTRIES

City: Houston

State: TX

Zip Code: 77080, 7320

DUNS Number: 198431637

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73143

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF THE ARCHDIOCESE OF GALVESTON-HOUSTON

City: Houston

State: TX

Zip Code: 77006, 3435

DUNS Number: 125303896

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 1965785

Subrecipient or Contractor Name: COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY

City: Houston

State: TX

Zip Code: 77002, 7665

DUNS Number: 832250815

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 361820

Subrecipient or Contractor Name: FAMILY PROMISE OF LUBBOCK

City: Lubbock

State: TX

Zip Code: 79401, 4901

DUNS Number: 078601122

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 160979

Subrecipient or Contractor Name: EL PASO COALITION FOR THE HOMELESS

City: El Paso

State: TX

Zip Code: 79905, 2052

DUNS Number: 145881038

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 203997

Subrecipient or Contractor Name: METRO DALLAS HOMELESS ALLIANCE

City: Dallas

State: TX

Zip Code: 75204, 5958

DUNS Number: 145187824

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 634577

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.

City: Corpus Christi

State: TX

Zip Code: 78404, 2521

DUNS Number: 948815337

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: EL PASO HUMAN SERVICES, INC.

City: El Paso

State: TX

Zip Code: 79995,

DUNS Number: 801931093

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 159034

Subrecipient or Contractor Name: RANDY SAMS' OUTREACH SHELTER, INC.

City: Texarkana

State: TX

Zip Code: 75501,

DUNS Number: 111879656

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 149500

Subrecipient or Contractor Name: FAMILY CRISIS CENTER, INC.

City: Harlingen

State: TX

Zip Code: 78550,

DUNS Number: 164929598

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 184575

Subrecipient or Contractor Name: FAMILY VIOLENCE PREVENTION SERVICES, INC.

City: San Antonio

State: TX

Zip Code: 78209,

DUNS Number: 161804901

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 202925

Subrecipient or Contractor Name: FRIENDSHIP OF WOMEN, INC.

City: Brownsville

State: TX

Zip Code: 78521,

DUNS Number: 015226129

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118771

Subrecipient or Contractor Name: LA POSADA PROVIDENCIA

City: San Benito

State: TX

Zip Code: 78586,

DUNS Number: 610343464

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 158562

Subrecipient or Contractor Name: MID-COAST FAMILY SERVICES, INC.

City: Victoria

State: TX

Zip Code: 77901,

DUNS Number: 790072524

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344910

Subrecipient or Contractor Name: Salvation Army - Abilene

City: Abilene

State: TX

Zip Code: 79602, 4842

DUNS Number: 080654473

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 431400

Subrecipient or Contractor Name: YOUTH AND FAMILY ALLIANCE DBA LIFEWORKS

City: Austin

State: TX

Zip Code: 78704,

DUNS Number: 137614244

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344998

Subrecipient or Contractor Name: CITY OF DENTON

City: Denton

State: TX

Zip Code: 76205,

DUNS Number: 071380190

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1384405

Subrecipient or Contractor Name: FAMILIES IN CRISIS, INC.

City: Killeen

State: TX

Zip Code: 76541,

DUNS Number: 181990318

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 236900

Subrecipient or Contractor Name: SHELTER AGENCIES FOR FAMILIES IN EAST TEXAS

City: Mt. Pleasant

State: TX

Zip Code: 75455,

DUNS Number: 024049913

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72074

Subrecipient or Contractor Name: CAREER AND RECOVERY RESOURCES, INC.

City: Houston

State: TX

Zip Code: 77002,

DUNS Number: 070137294

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 448533

Subrecipient or Contractor Name: SAN ANTONIO FAMILY ENDEAVORS, INC.

City: San Antonio

State: TX

Zip Code: 78228,

DUNS Number: 118914498

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14643197

Subrecipient or Contractor Name: Alliance of Community Assistance Ministries, Inc.

City: Houston

State: TX

Zip Code: 77056, 6660

DUNS Number: 067630032

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 155500

Subrecipient or Contractor Name: Northwest Assistance Ministries

City: Houston

State: TX

Zip Code: 77090, 3651

DUNS Number: 789961943

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 198660

Subrecipient or Contractor Name: Salvation Army - Corpus Christi
City: Corpus Christi
State: TX
Zip Code: 78403, 2507
DUNS Number: 080617504
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 227450

Subrecipient or Contractor Name: Women's Center of East Texas, Inc.
City: Longview
State: TX
Zip Code: 75606, 0347
DUNS Number: 607663622
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 186128

Subrecipient or Contractor Name: Arlington Life Shelter
City: Arlington
State: TX
Zip Code: 76011, 7415
DUNS Number: 782110191
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 48697

Subrecipient or Contractor Name: Salvation Army - Arlington
City: Arlington
State: TX
Zip Code: 76013, 6901
DUNS Number: 124732012
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 174498

Subrecipient or Contractor Name: Tarrant County Homeless Coalition

City: Fort Worth

State: TX

Zip Code: 76147, 1406

DUNS Number: 824740125

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 638530

Subrecipient or Contractor Name: City of Amarillo

City: Amarillo

State: TX

Zip Code: 79105, 1971

DUNS Number: 065032807

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 178947

Subrecipient or Contractor Name: San Antonio Metropolitan Ministry, Inc.

City: San Antonio

State: TX

Zip Code: 78216, 7017

DUNS Number: 150403012

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 241182

Subrecipient or Contractor Name: Advocacy Outreach

City: Elgin

State: TX

Zip Code: 78621, 0169

DUNS Number: 836037655

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 158463

Subrecipient or Contractor Name: Salvation Army - Houston

City: Houston

State: TX

Zip Code: 77002, 8814

DUNS Number: 106822328

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 265132

Subrecipient or Contractor Name: Salvation Army - Waco

City: Waco

State: TX

Zip Code: 76710, 7015

DUNS Number: 124736104

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 143048

Subrecipient or Contractor Name: Brighter Tomorrows

City: Irving

State: TX

Zip Code: 75061, 7305

DUNS Number: 619895712

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 674227

Subrecipient or Contractor Name: Bridge Steps

City: Dallas

State: TX

Zip Code: 75201, 6102

DUNS Number: 969979108

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 345000

Subrecipient or Contractor Name: BEAT AIDS Coalition Trust
City: San Antonio
State: TX
Zip Code: 78212, 4721
DUNS Number: 942169418
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 570999

Subrecipient or Contractor Name: St. Vincent de Paul
City: San Antonio
State: TX
Zip Code: 78207, 1108
DUNS Number: 164918252
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 84090

Subrecipient or Contractor Name: Center For Transforming Lives
City: Fort Worth
State: TX
Zip Code: 76102, 3613
DUNS Number: 105902324
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 93378

Subrecipient or Contractor Name: City House, Inc.
City: Plano
State: TX
Zip Code: 75024,
DUNS Number: 557230653
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 43793

Subrecipient or Contractor Name: CitySquare
City: Dallas
State: TX
Zip Code: 75201, 6615
DUNS Number: 956450860
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 11859

Subrecipient or Contractor Name: Family Gateway, Inc.
City: Dallas
State: TX
Zip Code: 75202, 4501
DUNS Number: 003731991
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 299487

Subrecipient or Contractor Name: Salvation Army-Fort Worth-Mabee Center
City: Fort Worth
State: TX
Zip Code: 76113, 2333
DUNS Number: 124732699
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 299502

Subrecipient or Contractor Name: Salvation Army - San Antonio
City: San Antonio
State: TX
Zip Code: 78212, 5112
DUNS Number: 005781518
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: Covenant House Texas

City: Houston

State: TX

Zip Code: 77006, 3823

DUNS Number: 151249349

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 126100

Subrecipient or Contractor Name: The SAFE Alliance

City: Austin

State: TX

Zip Code: 78741, 3453

DUNS Number: 057515850

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 153369

Subrecipient or Contractor Name: Loaves and Fishes of the Rio Grande Valley

City: Harlingen

State: TX

Zip Code: 78550, 6528

DUNS Number: 801182981

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 304800

Subrecipient or Contractor Name: Salvation Army - Temple

City: Temple

State: TX

Zip Code: 76504, 5606

DUNS Number: 005704437

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: Catholic Charities of Dallas, Inc.

City: Dallas

State: TX

Zip Code: 75247, 4905

DUNS Number: 146839621

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1311703

Subrecipient or Contractor Name: Salvation Army - Carr P Collins Service Center

City: Dallas

State: TX

Zip Code: 75235, 7209

DUNS Number: 124718870

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 77250

Subrecipient or Contractor Name: Ark-Tex Council of Governments

City: Texarkana

State: TX

Zip Code: 75503, 2910

DUNS Number: 059701052

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 138212

Subrecipient or Contractor Name: Catholic Charities of the Rio Grande Valley

City: Brownsville

State: TX

Zip Code: 78520, 8703

DUNS Number: 956016075

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 1989159

Subrecipient or Contractor Name: Salvation Army - Denton

City: Denton

State: TX

Zip Code: 76209, 4526

DUNS Number: 124734646

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 299783

Subrecipient or Contractor Name: Tyler Street Resources dba Guyon Saunders Resource Center

City: Amarillo

State: TX

Zip Code: 79101, 1448

DUNS Number: 073105772

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20999

Subrecipient or Contractor Name: Salvation Army - Amarillo

City: Amarillo

State: TX

Zip Code: 79101, 1442

DUNS Number: 048226794

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 500000

Subrecipient or Contractor Name: The Beacon of Downtown Houston

City: Houston

State: TX

Zip Code: 77002, 2008

DUNS Number: 967571915

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 284445

Subrecipient or Contractor Name: Denton County Friends of the Family, Inc.

City: Corinth

State: TX

Zip Code: 76210, 2302

DUNS Number: 782111991

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 245655

Subrecipient or Contractor Name: Tarrant County Hands of Hope

City: Haltom City

State: TX

Zip Code: 76137, 2215

DUNS Number: 067621773

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50884

Subrecipient or Contractor Name: The Children's Center, Inc.

City: Galveston

State: TX

Zip Code: 77550, 6547

DUNS Number: 174634956

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344072

Subrecipient or Contractor Name: Hope's Door

City: Plano

State: TX

Zip Code: 75074, 6865

DUNS Number: 557412079

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 577250

Subrecipient or Contractor Name: Resource and Crisis Center of Galveston County, Inc
City: Galveston
State: TX
Zip Code: 77550, 4953
DUNS Number: 615704863
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 168500

Subrecipient or Contractor Name: Shelter Ministries of Dallas DBA Austin Street Center
City: Dallas
State: TX
Zip Code: 75226, 2123
DUNS Number: 927254987
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 236735

Subrecipient or Contractor Name: Magnificat Houses, Inc.
City: Houston
State: TX
Zip Code: 77004, 2917
DUNS Number: 070886106
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 76114

Subrecipient or Contractor Name: The Montrose Center (TMC)
City: Houston
State: TX
Zip Code: 77006, 5015
DUNS Number: 838027571
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 630000

Subrecipient or Contractor Name: South Alamo Regional Alliance for the Homeless

City: San Antonio

State: TX

Zip Code: 78228, 1401

DUNS Number: 832030378

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 6450

Subrecipient or Contractor Name: Homeless Network of Texas dba Texas Homeless Network

City: Austin

State: TX

Zip Code: 78704, 7620

DUNS Number: 054821686

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 315790

Subrecipient or Contractor Name: Ending Community Homelessness Coalition, Inc.

City: Austin

State: TX

Zip Code: 78752, 3746

DUNS Number: 052288199

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 111260

Subrecipient or Contractor Name: Union Gospel Mission

City: Dallas

State: TX

Zip Code: 75247, 6027

DUNS Number: 792977225

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 73500

Subrecipient or Contractor Name: Family Eldercare, Inc.

City: Austin

State: TX

Zip Code: 78754, 5104

DUNS Number: 181862780

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2303838

Subrecipient or Contractor Name: Helen's Project

City: Grand Prairie

State: TX

Zip Code: 75051, 2826

DUNS Number: 941765377

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46016

Subrecipient or Contractor Name: Under 1 Roof

City: Dallas

State: TX

Zip Code: 75232, 2255

DUNS Number: 078284722

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 842337

Subrecipient or Contractor Name: Alamo Area Council of Governments

City: San Antonio

State: TX

Zip Code: 78217, 6221

DUNS Number: 010544658

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1164030

Subrecipient or Contractor Name: Transcend STEM Education
City: Coppell
State: TX
Zip Code: 75019,
DUNS Number: 079936771
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31795

Subrecipient or Contractor Name: Family Services of Southeast Texas, Inc.
City: Beaumont
State: TX
Zip Code: 77701, 3805
DUNS Number: 184369288
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 351259

Subrecipient or Contractor Name: The Well Community
City: Dallas
State: TX
Zip Code: 75208, 4516
DUNS Number: 033757508
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 92598

Subrecipient or Contractor Name: Martha's Home, Inc.
City: Amarillo
State: TX
Zip Code: 79102, 2637
DUNS Number: 943633875
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47247

Subrecipient or Contractor Name: Abigail's Arms Cooke County Family Crisis Center

City: Gainesville

State: TX

Zip Code: 76240, 2401

DUNS Number: 944382860

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 607023

Subrecipient or Contractor Name: Brown County Home Solutions

City: Brownwood

State: TX

Zip Code: 76801, 3412

DUNS Number: 086113034

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 83202

Subrecipient or Contractor Name: Christian Community Action

City: Lewisville

State: TX

Zip Code: 75057, 3944

DUNS Number: 150509438

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 269000

Subrecipient or Contractor Name: San Antonio Christian Hope Resource Center DBA SA Hope Center

City: San Antonio

State: TX

Zip Code: 78237, 1525

DUNS Number: 556067424

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 865844

Subrecipient or Contractor Name: Metro Relief

City: The Colony

State: TX

Zip Code: 75056, 2365

DUNS Number: 068727053

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 149108

Subrecipient or Contractor Name: Maurice Barnett Geriatric Wellness Center, Inc.

City: Plano

State: TX

Zip Code: 75075, 7005

DUNS Number: 031842896

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 548513

Subrecipient or Contractor Name: Salvation Army - Beaumont

City: Beaumont

State: TX

Zip Code: 77703, 5009

DUNS Number: 042029533

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 220800

Subrecipient or Contractor Name: HTX H.O.P.E. Haven

City: Houston

State: TX

Zip Code: 77014, 1244

DUNS Number: 052506101

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 67609

Subrecipient or Contractor Name: Salvation Army - Galveston

City: Galveston

State: TX

Zip Code: 77551, 4105

DUNS Number: 124741922

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 1035927

Subrecipient or Contractor Name: Salvation Army - Lufkin

City: Lufkin

State: TX

Zip Code: 75901, 3940

DUNS Number: 124729828

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 264865

Subrecipient or Contractor Name: Salvation Army - Grayson County

City: Sherman

State: TX

Zip Code: 75090, 2136

DUNS Number: 126109425

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 530717

Subrecipient or Contractor Name: Recovery Resource Council

City: Dallas

State: TX

Zip Code: 75247, 4040

DUNS Number: 081710634

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 158733

Subrecipient or Contractor Name: Corazon Ministries, Inc
City: San Antonio
State: TX
Zip Code: 78205, 1702
DUNS Number: 147222322
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 74761

Subrecipient or Contractor Name: United States Veterans Initiative - Houston
City: Houston
State: TX
Zip Code: 77030, 4808
DUNS Number: 825134211
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 99330

Subrecipient or Contractor Name: United Way of Amarillo and Canyon
City: Amarillo
State: TX
Zip Code: 79106, 6718
DUNS Number: 020631433
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 65301

Subrecipient or Contractor Name: Tracy Andrus Foundation
City: Marshall
State: TX
Zip Code: 75670, 3210
DUNS Number: 795910822
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1730000

Subrecipient or Contractor Name: Foundation For The Homeless

City: Austin

State: TX

Zip Code: 78714, 0946

DUNS Number: 803513464

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 566888

Subrecipient or Contractor Name: United Way of Denton County, Inc.

City: Denton

State: TX

Zip Code: 76205, 7946

DUNS Number: 782112114

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3300333

Subrecipient or Contractor Name: West Houston Assistance Ministries, Inc.

City: Houston

State: TX

Zip Code: 77042, 4001

DUNS Number: 874699135

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 770070

Subrecipient or Contractor Name: First Presbyterian Church of Dallas, Texas dba The Stewpot

City: Dallas

State: TX

Zip Code: 75201, 5611

DUNS Number: 078386521

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 500000

Subrecipient or Contractor Name: Texas Council on Family Violence

City: Austin

State: TX

Zip Code: 78716, 3865

DUNS Number: 829273445

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49965

Subrecipient or Contractor Name: Tarrant County

City: Fort Worth

State: TX

Zip Code: 76107, 6517

DUNS Number: 068365220

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2000000

Subrecipient or Contractor Name: Spring Branch Community Health Center

City: Houston

State: TX

Zip Code: 77055, 3402

DUNS Number: 149186624

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2804000

Subrecipient or Contractor Name: The Chosen Ones Outreach Ministries of Galveston

City: Houston

State: TX

Zip Code: 77031, 3113

DUNS Number: 080602362

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 1360000

Subrecipient or Contractor Name: Aspermont Small Business Development Center, Inc.

City: Aspermont

State: TX

Zip Code: 79502, 2220

DUNS Number: 117412452

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 502500

Subrecipient or Contractor Name: Metrocrest Services, Inc.

City: Farmers Branch

State: TX

Zip Code: 75234,

DUNS Number: 118629377

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 970003

CR-65 - Persons Assisted

Submission of CR-65 and SAGE Data

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at <https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf>, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided as an attachment titled Attachment 2 - Sage Report for CR-65. , the report attached to this document shows responses from 107/115 subrecipients, the report attached to the final version of this document will have information from all 115.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	1,235,098
Total Number of bed-nights provided	943,255
Capacity Utilization	76.37%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In 2018, TDHCA evaluated and codified in administrative rule its scoring targets for performance standards. The process included obtaining feedback on the draft during a series of roundtables in three different cities, and an online discussion forum. CoCs were invited to participate in all requests for input. Changes to the scoring items were made in response feedback received during the drafting phase. In addition, TDHCA solicited formal public comment through rulemaking, and the CoCs were notified for the public comment period. No public comment was received during the public comment period. In general, TDHCA strives to have its performance measures closely resemble the measures in the CAPER in order to ensure that federal requirements are met and minimize time ESG subrecipients spend reporting.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	1,241,530	1,425,329	1,008,096
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	193,062	164,182	113,903
Expenditures for Housing Relocation & Stabilization Services - Services	440,384	610,996	381,966
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	1,874,976	2,200,507	1,503,965

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	955,388	1,639,839	1,310,898
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	275,037	536,096	186,211
Expenditures for Housing Relocation & Stabilization Services - Services	800,932	1,291,320	635,935
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	2,031,357	3,467,255	2,133,044

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	1,397,276	2,554,295	1,914,405
Operations	1,567,699	3,314,757	2,061,072
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	2,964,975	5,869,052	3,975,477

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	668,323	1,140,624	682,945
HMIS	354,829	573,275	321,828
Administration	617,424	976,712	577,139

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	8,511,884	14,227,425	9,194,398

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	893,772	1,528,472	893,506
Other Federal Funds	1,380,438	3,062,179	2,725,031
State Government	821,628	1,396,801	1,060,157
Local Government	598,490	959,035	568,441
Private Funds	3,799,774	5,580,565	3,470,552
Other	1,588,315	3,501,392	3,037,853
Fees	23,832	49,333	48,000
Program Income	3,100	7,000	120
Total Match Amount	9,109,349	16,084,777	11,803,660

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	17,621,233	30,312,202	20,998,058

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1

HOME On-Site Inspection Report PY 2020

CMTS	HOME	Development Name	Date of review	Description of Noncompliance	Status of Noncompliance	UPCS Inspection Postpone due to HUD COVID-19 Waiver
156	530717	Eagle Lake Gardens Apts	File review 9/25/2020	Household income above limit upon initial occupancy (705, 906); Owner failed to correctly document tenant's annual income recertification (204, 404); Unit occupied by nonqualified student household (304, 1004)	All corrected	The property is scheduled for a UPCS inspection in October 2021.
544	1001677	Cottonwood Apts	File review 3/21/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
850	1002300	The Oaks of Fairview	File review 2/24/2021	Household income increased above 80% at recertification and owner failed to properly determine rent (1)	All corrected	The property is scheduled for a UPCS inspection in October 2021.
1051	1001684	Stepping Stone and Taylor Square Apts	File review 8/1/2021	Household income above limit upon initial occupancy (10); Owner failed to correctly document tenant's annual income recertification (03, 38, 42)	Corrective action due 11/29/2021	The property is scheduled for a UPCS inspection in November of 2021
1100	532302	Pecan Place	File review 1/28/2021	None	N/A	
1130	1001679	Elmwood Apts	File review 1/25/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
1303	1001590	Northwood Apts	File review 8/18/2021	None	N/A	
1304	1001591	Oakwood Apts	File review 3/3/2021	Noncompliance with utility allowance requirements	All corrected	
1473	536263	Brownwood Apts I	File review 10/14/2020	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (221, 223); Owner failed to correctly document tenant's annual income recertification (223)	Utility allowance corrected; gross rent (221) corrected; annual income recertification corrected; owner referred to the Department's enforcement committee for gross rent (223)	The property is scheduled for a UPCS inspection in September of 2021
1904	538003	Nueces Bend at Two Rivers Place	File review 3/24/2021	None	N/A	
2063	538622	Brownwood Apts II	File review 10/22/2020	Owner failed to correctly document tenant's annual income recertification (423); Gross rent exceeds the limit (124, 314)	Annual income recertification corrected; gross rent (124) corrected; owner referred to the Department's enforcement committee for gross rent (314)	The property is scheduled for a UPCS inspection in September of 2021
2603	539111	Bavarian Manor Apts	File review 5/28/2021	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
2613	530607	Crowley Retirement Village	File review 9/28/2020	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
2615	538610	Denton Affordable Housing Corporation	File review 10/15/2020	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (341, 401, 405, 444); Gross rent exceeds the limit (444)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
2619	531105	Garden Terrace Apts	File review 2/25/2021	Household income above limit upon initial occupancy (602); Owner failed to correctly document tenant's annual income recertification (704)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
2623	537602	Hillside Senior Community	File review 5/24/2021	Gross rent exceeds the limit (101, 102, 103, 104, 105, 106, 107, 108, 113, 115, 116, 118, 119, 120, 121, 123, 124)	All corrected	The property is scheduled for a UPCS inspection in December of 2021
2625	533345	Juan Linn Apts	File review 1/4/2021	Household income above limit upon initial occupancy (4, 5)	Income above limit (4) corrected; owner referred to the Department's enforcement committee for income above limit (5)	The property is scheduled for a UPCS inspection in November of 2021
2630	539098	Levelland Multi-family	File review 5/28/2021	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
2636	532305	Freeport Apts	File review 4/21/2021	Noncompliance with utility allowance requirements	All corrected	
2646	535247B	Olton Multifamily Housing	File review 5/3/2021	Noncompliance with utility allowance requirements	All corrected	The property is scheduled for a UPCS inspection in September of 2021
2653	539113	iney Woods Home Team Affordable Housing, In	File review 3/25/2021	None	N/A	
2659	538625	Prado II Apts	File review 5/20/2021	Gross rent exceeds the limit (201)	All corrected	The property is scheduled for a UPCS inspection in December of 2021
2663	532329	Tomas H. Molina Homes	File review 12/17/2020	Failure to provide units of correct square footage; Owner failed to correctly document tenant's annual income recertification (1); Household income above limit upon initial occupancy (2); Household income increased above 80% at recertification and owner failed to properly determine rent (5)	Owner referred to the Department's enforcement committee	
2665	532306	Adela G. Guerrero Homes.	File review 7/23/2021	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
2671	534284	Crystal Falls Crossing	File review 7/28/2021	Owner failed to correctly document tenant's annual income recertification (115)	Corrective action due 11/28/2021	The property is scheduled for a UPCS inspection in November of 2021
2675	535248	Olton Multifamily Housing	File review 4/27/2021	Owner failed to correctly document tenant's annual income recertification (710 13th, 313 14th)	Annual income recertification (313 14th) corrected; owner referred to the Department's enforcement committee for annual income recertification (710 13th)	
2685	535004	Jourdanton Elderly Housing	File review 4/30/2021	Noncompliance with utility allowance requirements	All corrected	
2702	535259	West Gate Apts	File review 5/7/2021	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (2108, 2109); Gross rent exceeds the limit (2109, 2116)	Corrective action deadline extended to 11/21/2021	
2704	533027	Mountain View Apts	File review 1/21/2021	Owner failed to correctly document tenant's annual income recertification (Unit E)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
2707	532340	North Athens Homes	File review 10/27/2020	Household income above limit upon initial occupancy (801)	All corrected	The property is scheduled for a UPCS inspection in October 2021.
2720	538089	Spring Garden Apts II	File review 10/22/2020	Household income above limit upon initial occupancy (121)	All corrected	
2721	530617	Spring Garden Apts III	File review 9/30/2020	Owner failed to correctly document tenant's annual income recertification (108, 120)	All corrected	
2732	537603	West Avenue Apts	File review 10/16/2020	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
2733	536288	Whitney Retirement Village	File review 2/9/2021	Owner failed to correctly document tenant's annual income recertification (211, 311)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
3200	530687	Alamo Plaza Apts	File review 10/13/2020	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (3)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
3326	538263	Santa Lucia Housing	File review 9/21/2020	Owner failed to correctly document tenant's annual income recertification (112, 128)	All corrected	The property is scheduled for a UPCS inspection in December of 2021
3371	1001639	Village of Kaufman	File review 9/28/2020	Owner failed to correctly document tenant's annual income recertification (423)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
3390	542069	Pecan Creek Apts	File review 2/9/2021	Owner failed to correctly document tenant's annual income recertification (214, 313, 323, 518)	Annual income recertification (214, 518) corrected; owner referred to the Department's enforcement committee for annual income recertification (313, 323)	The property is scheduled for a UPCS inspection in November of 2021
4001	530200	Dale Meadows	File review 3/22/2021	Failure to allow monitoring; household income above limit upon initial occupancy (108, 307); owner failed to correctly document tenant's annual income recertification (200, 201, 307); noncompliance with utility allowance requirements	Failure to allow monitoring corrected; corrective action deadline 12/22/2021 for all other findings	The property is scheduled for a UPCS inspection in November of 2021
4002	530201	Villa De Reposo - Encinal	File review 5/28/2021	Noncompliance with utility allowance requirements; Household income above limit upon initial occupancy (202, 500, 600, 602, 700)	Utility allowance corrected; corrective action deadline extended to 10/3/2021 for all other findings	The property is scheduled for a UPCS inspection in December of 2021

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4087	539117	NCDO II-Home Program	File review 9/27/2020	Owner failed to correctly document tenant's annual income recertification (114)	All corrected	
4216	531114	Tender Loving Care Scattered Sites Rental	File review 4/28/2021	Noncompliance with utility allowance requirements	All corrected	The property is scheduled for a UPCS inspection in October of 2021
4222	1000639	Cypress Creek at River Bend	File review 9/15/2020	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4274	1000415	Spring Garden V	File review 10/14/2020	Owner failed to correctly document tenant's annual income recertification (1005E)	All corrected	The property is scheduled for a UPCS inspection in September of 2021

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4307	1000370	Bridgeport IV	File review 10/22/2020	None	N/A	
4312	1000417	Spring Terrace - Austin	File review 2/16/2021	None	N/A	
4314	1000586	Floresville Square Apts	File review 9/28/2020	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
4318	535094	East Elmira at Park Avenue	File review 5/14/2021	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (2, 3); Household income above limit upon initial occupancy (3)	Utility allowance corrected; household above limit corrected; corrective action deadline for gross rents (2, 3) extended to 10/2/2021	The property is scheduled for a UPCS inspection in December of 2021
4394	1000646	Victoria Place Phase II	File review 9/25/2020	None	N/A	The property is scheduled for a UPCS inspection in October of 2021
4402	1000652	Skyline Terrace	File review 2/25/2021	Owner failed to correctly document tenant's annual income recertification (513)	All corrected	
4471	1001139	Holland House Apts	File review 3/1/2021	Noncompliance with utility allowance requirements; Household income above limit upon initial occupancy (227); Owner failed to correctly document tenant's annual income recertification (122)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
4498	1001138	Hyatt Manor Apts	File review 10/30/2020	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4546	1001000	Brookhollow Manor	File review 2/9/2021	Noncompliance with utility allowance requirements	All corrected	
4548	1001002	Quail Run Apts	File review 10/8/2020	Owner failed to correctly document tenant's annual income recertification (32)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
4549	1001003	Chisum Trail Apts	File review 5/19/2021	Household income above limit upon initial occupancy (04, 31)	Corrective action due 10/19/2021	The property is scheduled for a UPCS inspection in September of 2021
4550	1001004	Whispering Oaks Apts	File review 7/29/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4551	1001005	Prairie Village Apts	File review 1/29/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4555	1001007	The Mirabella	File review 2/24/2021	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
4690	1001141	Oakwood Apts	File review 10/15/2020	None	N/A	
4699	1001236	Magnolia Plaza	File review 4/26/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4707	1001250	Evergreen at Richardson	File review 1/14/2021	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
4724	1001242	Artisan at Port Isabel	File review 11/18/2020	Noncompliance with utility allowance requirements; Household income above limit upon initial occupancy (3102); Owner failed to correctly document tenant's annual income recertification (9101, 10102)	All corrected	The property is scheduled for a UPCS inspection in December of 2021
4763	1001235	Red Oak Apts	File review 9/15/2020	Noncompliance with utility allowance requirements	All corrected	
4780	1001506	Pioneer Crossing for Seniors Burkburnett	File review 10/29/2020	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
4802	1001494	Amber Stone Apts	File review 12/17/2020	Gross rent exceeds the limit (1106, 2109)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
4803	1001492	The Overlook at Plum Creek	File review 6/7/2021	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (7206, 7210)	Corrective action due 11/18/2021	The property is scheduled for a UPCS inspection in November of 2021
4804	1001538	The Terrace at MidTowne	File review 9/17/2020	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
4830	1001541	Villas of Giddings	File review 3/3/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4832	1001668	Heartland Village Apts	File review 4/19/2021	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (228, 528)	Utility allowance corrected; corrective action for gross rent findings due 12/8/2021	The property is scheduled for a UPCS inspection in October of 2021
4835	1001672	The Reserves at High Plains	File review 4/28/2021	Owner failed to correctly document tenant's annual income recertification (3-328)	Corrective action due 10/11/2021	The property is scheduled for a UPCS inspection in September of 2021
4837	1001673	Saddlebrook Apts	File review 11/23/2020	Household income above limit upon initial occupancy (1-101, 4-410)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
4838	1001670	San Gabriel Apts	File review 10/5/2020	None	N/A	The property is scheduled for a UPCS inspection in October of 2021
4839	1001674	Inez Tims	File review 4/15/2021	None	N/A	The property is scheduled for a UPCS inspection in October of 2021
4841	1001687	Villa Brazos	File review 3/26/2021	None	N/A	The property is scheduled for a UPCS inspection in October of 2021
4842	1001671	Royal Gardens Mineral Wells	File review 3/25/2021	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
4843	1001675	Villas on Independence	File review 11/3/2020	Owner failed to correctly document tenant's annual income recertification (128); Gross rent exceeds the limit (524)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
4844	1001680	Parkview Place	File review 5/5/2021	None	N/A	
4845	1001682	Hacienda del Sol Apts	File review 7/23/2021	Household income increased above 80% at recertification and owner failed to properly determine rent (5101, 8102)	Corrective action due 11/22/2021	The property is scheduled for a UPCS inspection in December of 2021
4846	1001669	Merritt Legacy	File review 6/25/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4847	1001676	Sunrise Terrace	File review 8/12/2021	Failure to provide units of correct square footage	Corrective action due 11/22/2021	
4848	1001681	Paseo Pointe	File review 8/12/2021	Owner failed to correctly document tenant's annual income recertification (7205); Gross rent exceeds the limit (12104)	Corrective action due 11/21/2021	The property is scheduled for a UPCS inspection in December of 2021
4849	1001686	Highland Villas	File review 6/8/2021	None	N/A	
4861	1001714	Villas of Brownwood II	File review 10/27/2020	None	N/A	
4882	1001750	Stonebridge of Kelsey Park	File review 3/24/2021	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
4885	1001759	The Residences of Solms Village	File review 3/8/2021	Noncompliance with utility allowance requirements	All corrected	The property is scheduled for a UPCS inspection in December of 2021
4887	1001828	Sienna Pointe	File review 4/12/2021	Owner failed to correctly document tenant's annual income recertification (04-436)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
4890	1001799	Creek View Apts III	File review 1/29/2021	None	N/A	
4922	1001715	Chandler Place Apts	File review 7/29/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
4976	1002124	Majors Place Apts	File review 10/23/2020	Failure to allow monitoring; Gross rent exceeds the limit (1304, 3206, 4301, 7104, 8206, 8303, 8305); Owner failed to correctly document tenant's annual income recertification (4301, 7104, 8303); Noncompliance with utility allowance requirements	Failure to allow monitoring corrected; corrective action deadline 10/1/2021 for all other findings	The property is scheduled for a UPCS inspection in September of 2021
4994	1002198	Riverside Park	File review 11/4/2020	None	N/A	
5026	1002197	The Reserves at Brookside	File review 10/21/2020	Household income increased above 80% at recertification and owner failed to properly determine rent (A303)	All corrected	
5045	1002204	Cypress Creek at Parker Creek North	File review 12/1/2020	Household income above limit upon initial occupancy (526, 1023); Owner failed to correctly document tenant's annual income recertification (516, 711, 1016, 1023)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
5046	1002231	Waters at Sunrise	File review 9/9/2020	Failure to provide units of correct square footage; Household income above limit upon initial occupancy (6104, 10101)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
5083	1002296	Evergreen at Rowlett Senior	File review 4/2/2021	None	N/A	
5086	1002298	Merritt Hill Country	File review 6/28/2021	None	N/A	
5087	1002299	The Oaks of Westview	File review 1/25/2021	Noncompliance with utility allowance requirements	All corrected	The property is scheduled for a UPCS inspection in October of 2021
5088	1002301	Fairview Cottages	File review 1/28/2021	Failure to provide units of correct square footage	All corrected	The property is scheduled for a UPCS inspection in October of 2021
5089	1002302	Palladium Van Alstyne Senior Living	File review 6/30/2021	Owner failed to correctly document tenant's annual income recertification (1218)	Corrective action due 10/31/2021	The property is scheduled for a UPCS inspection in September of 2021

HOME On-Site Inspection Report PY 2020

5090	1002303	Reserves at Preston Trails	File review 5/13/2021	Owner failed to correctly document tenant's annual income recertification (209, 707, 801)	All corrected	The property is scheduled for a UPCS inspection in November of 2021
5091	1002304	The Glades of Gregory-Portland	File review 6/28/2021	None	N/A	The property is scheduled for a UPCS inspection in November of 2021
5161	1002507	Merritt Heritage	File review 4/28/2021	None	N/A	
5251	1002613	Merritt Monument	File review 1/14/2021	None	N/A	
5287	1002748	Poesta Creek Apts	File review 11/10/2020	Failure to provide units of correct square footage; Gross rent exceeds the limit (1301)	All corrected	The property is scheduled for a UPCS inspection in September of 2021
5359	1002838	The Residences at Canyon Lake	File review 8/5/2021	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
5360	1002837	Farmhouse Row	File review 3/12/2021	None	N/A	The property is scheduled for a UPCS inspection in December of 2021
5361	1002841	Las Casitas de Azucar	File review 7/6/2021	Owner failed to correctly document tenant's annual income recertification (1, 5, 6, 10); Gross rent exceeds the limit (1); Household income above limit upon initial occupancy (37)	Corrective action due 10/10/2021	The property is scheduled for a UPCS inspection in September of 2021
5362	1002836	Clyde Ranch	review 4/30/2021; UPCS 11/10/2020	Unit occupied by nonqualified student household (117); None	All corrected	
5377	1002860	Cannon Courts	File review 2/26/2021	None	N/A	The property is scheduled for a UPCS inspection in September of 2021
5378	1002861	Harvest Park Apts	review 8/4/2021; UPCS 3/3/2021	None; UPCS violations	N/A; corrected	
5407	1002875	Highlander Senior Village	File review 7/8/2021	Failure to review rents annually	Corrective action due 10/7/2021	The property is scheduled for a UPCS inspection in December of 2021
5482	1002925	Hertiage Estates at Huntsville	UPCS 8/30/2021	None	N/A	



HUD ESG CAPER

Grant: ESG: Texas Nonentitlement - TX - Report Type: CAPER

Report Date Range

9/1/2020 to 8/31/2021

Contact Information

First Name	Abigail
Middle Name	
Last Name	Versyp
Suffix	
Title	Director of Single Family and Homeless Programs
Street Address 1	221 E. 11th Street
Street Address 2	
City	Austin
State	Texas
ZIP Code	78701
E-mail Address	abigail.versyp@tdhca.state.tx.us
Phone Number	(512)475-0908
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	43	18715	12916
Day Shelter	2	80	77
Transitional Housing	0	0	0
Total Emergency Shelter Component	45	18795	12993
Total Street Outreach	12	3030	2477
Total PH - Rapid Re-Housing	27	1080	542
Total Homelessness Prevention	26	2110	820

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
HMIS	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Project Outcomes

- no data -

Financial Information

- no data -



CAPER Aggregator unsubmitted

Uses data only from CAPER CSVs uploaded by subrecipients that has not yet been submitted to HUD by the recipient. Aggregates data from multiple subrecipient CAPERS by selected criteria (project type and/or specific question).
If you attempt to pull an entire CAPER you may have to wait several minutes for the result. If you receive a server error after waiting several minutes, you should reduce the number of questions and try again.
"Year" means the year of the start date for the submission.

Report criteria

Year

2020 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Texas Nonentitlement - TX

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

ESG: Texas Nonentitlement - TX

(all)
Coordinated Assessment
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Services Only
Street Outreach
Transitional Housing

Q05a: Report Validations Table

Total Number of Persons Served	24925
Number of Adults (Age 18 or Over)	17890
Number of Children (Under Age 18)	7018
Number of Persons with Unknown Age	18
Number of Leavers	17773
Number of Adult Leavers	13037
Number of Adult and Head of Household Leavers	13511
Number of Stayers	7160
Number of Adult Stayers	4856
Number of Veterans	984
Number of Chronically Homeless Persons	3319
Number of Youth Under Age 25	2786
Number of Parenting Youth Under Age 25 with Children	681
Number of Adult Heads of Household	16202
Number of Child and Unknown-Age Heads of Household	611
Heads of Households and Adult Stayers in the Project 365 Days or More	855

Q06a: Data Quality: Personally Identifying Information (PII)

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	5	3	6079	0.04 %
Social Security Number	4439	1856	931	12170	28.99 %
Date of Birth	6	28	12	6117	0.18 %
Race	27	51	0	6148	0.31 %
Ethnicity	19	45	0	6134	0.26 %
Gender	2	335	0	6407	1.35 %
Overall Score				8263	33.15 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	75	0.42 %
Project Start Date	29	0.12 %
Relationship to Head of Household	1518	6.09 %
Client Location	782	4.65 %
Disabling Condition	419	1.68 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	2349	13.22 %
Income and Sources at Start	1540	9.16 %
Income and Sources at Annual Assessment	391	45.73 %
Income and Sources at Exit	1521	11.26 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	14737	0	0	1270	1370	1395	0.10
TH	38	12	38	20	14	14	0.32
PH (All)	535	0	20	40	29	30	0.13
Total	15369	0	0	0	0	0	0.11

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	12367	9203
1-3 Days	4837	4014
4-6 Days	936	787
7-10 Days	466	393
11+ Days	1240	1852

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	1451	1228	84.63 %
Bed Night (All Clients in ES - NBN)	1241	1044	84.13 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	18626	14910	3709	1	4
Children	7031	3	6503	497	28
Client Doesn't Know/ Client Refused	8	0	1	0	7
Data Not Collected	55	25	12	2	16
Total	25676	14914	10212	498	50
For PSH & RRH – the total persons served who moved into housing	738	208	528	2	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	17553	13821	3307	406	16
For PSH & RRH – the total households served who moved into housing	357	199	158	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2508	1799	672	34	2
April	2825	2084	711	29	0
July	3507	2671	806	28	0
October	2183	1600	550	29	3

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1757	137	1439	181
2-5 Times	1834	78	1746	16
6-9 Times	171	1	162	9
10+ Times	5	2	4	0
Total Persons Contacted	3443	218	3045	188

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1449	97	1163	189
2-5 Contacts	1476	34	1437	5
6-9 Contacts	1	0	1	0
10+ Contacts	1	0	1	0
Total Persons Engaged	2927	131	2315	194
Rate of Engagement	11	4	10	6

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	8830	8311	517	2
Female	9404	6296	3103	3
No Single Gender	21	21	0	0
Questioning	0	0	0	0
Transgender	67	67	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	153	152	1	0
Total	18627	14911	3709	5

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	3460	2155	1287	18
Female	3377	2041	1325	11
No Single Gender	1	0	1	0
Questioning	0	0	0	0
Transgender	11	0	11	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	5	0	0
Total	7031	4368	2634	29

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	6	0	0	0	6
Female	9	0	1	0	8
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	19	0	1	0	18

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	12307	3464	1272	6594	947	1	29
Female	12827	3395	1490	7482	434	6	20
No Single Gender	22	1	17	4	0	0	0
Questioning	2	0		2	0	0	0
Transgender	76	11	27	38	0	0	0
Client Doesn't Know/Client Refused	2	0	1	1	0	0	0
Data Not Collected	162	4	2	128	21	0	7
Total	25676	7052	2832	14371	1407	7	56

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2712	0	2635	65	12
5 - 12	3007	2	2877	121	7
13 - 17	1299	3	985	309	2
18 - 24	2832	2118	713	1	0
25 - 34	4603	2901	1699	0	3
35 - 44	4159	3170	988	0	0
45 - 54	3369	3124	243	0	1
55 - 61	2222	2179	43	0	0
62+	1410	1393	17	0	0
Client Doesn't Know/Client Refused	8	0	1	0	7
Data Not Collected	56	24	12	2	18
Total	25676	14914	10212	498	50

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	14644	9282	5068	282	13
Black, African American, or African	8102	4686	3194	192	30
Asian or Asian American	1320	287	1032	1	0
American Indian, Alaska Native, or Indigenous	150	115	34	1	0
Native Hawaiian or Pacific Islander	573	186	386	1	0
Multiple Races	569	266	285	17	1
Client Doesn't Know/Client Refused	318	74	240	3	1
Data Not Collected	49	19	24	1	5
Total	25676	14913	10216	498	50

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	15690	9799	5565	288	36
Hispanic/Latin(a)(o)(x)	9899	5071	4613	206	9
Client Doesn't Know/Client Refused	21	12	7	1	1
Data Not Collected	66	40	18	3	5
Total	25676	14922	10203	498	51

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	6191	5314	549	225		60	5
Alcohol Use Disorder	792	755	25	8		1	0
Drug Use Disorder	1496	1402	68	5		12	0
Both Alcohol Use and Drug Use Disorders	969	933	16	1		8	0
Chronic Health Condition	4064	3557	299	174		17	1
HIV/AIDS	233	216	10	4		0	1
Developmental Disability	1114	815	100	182		9	1
Physical Disability	3290	2978	218	82		1	3

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	4279	3811	329	88		48	3
Alcohol Use Disorder	438	424	11	2		1	0
Drug Use Disorder	1010	945	56	1		7	1
Both Alcohol Use and Drug Use Disorders	754	732	15	0		7	0
Chronic Health Condition	2612	2407	122	69		13	1
HIV/AIDS	164	156	7	1		0	0
Developmental Disability	668	550	43	67		8	0
Physical Disability	2040	1918	96	24		1	1

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Disorder	1309	1072	153	77		7	0
Alcohol Use Disorder	328	302	19	7		0	0
Drug Use Disorder	340	317	20	0		3	0
Both Alcohol Use and Drug Use Disorders	219	211	6	1		1	0
Chronic Health Condition	1010	807	128	72		3	0
HIV/AIDS	42	39	2	1		0	0
Developmental Disability	322	216	33	70		1	2
Physical Disability	816	711	77	28		0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5775	3464	2245	59	4
No	12019	10408	1526	75	10
Client Doesn't Know/Client Refused	44	41	2	1	0
Data Not Collected	1412	998	140	271	3
Total	19250	14911	3913	406	17

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3830	2030	1755	41	1
No	1356	1090	249	16	1
Client Doesn't Know/Client Refused	22	19	2	1	0
Data Not Collected	70	63	5	1	1
Total	5277	3202	2010	59	3

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2472	1886	555	30	0
Transitional housing for homeless persons (including homeless youth)	133	118	15	0	0
Place not meant for habitation	6004	5748	211	37	8
Safe Haven	97	68	29	0	0
Host Home (non-crisis)	8	8	0	0	0
Subtotal	8705	7825	803	67	8
Psychiatric hospital or other psychiatric facility	211	191	1	19	0
Substance abuse treatment facility or detox center	194	187	6	1	0
Hospital or other residential non-psychiatric medical facility	368	356	4	8	0
Jail, prison or juvenile detention facility	1883	1488	383	12	0
Foster care home or foster care group home	132	11	0	121	0
Long-term care facility or nursing home	17	15	2	0	0
Residential project or halfway house with no homeless criteria	16	12	3	1	0
Subtotal	2829	2262	405	162	0
Permanent housing (other than RRH) for formerly homeless persons	10	9	1	0	0
Owned by client, no ongoing housing subsidy	151	65	85	1	0
Owned by client, with ongoing housing subsidy	11	9	2	0	0
Rental by client, with RRH or equivalent subsidy	15	5	10	0	0
Rental by client, with HCV voucher (tenant or project based)	5	1	4	0	0
Rental by client in a public housing unit	32	24	7	0	1
Rental by client, no ongoing housing subsidy	1642	730	903	9	0
Rental by client, with VASH subsidy	5	4	1	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy	99	42	56	0	1
Hotel or motel paid for without emergency shelter voucher	819	558	255	6	0
Staying or living in a friend's room, apartment or house	1284	980	272	29	2
Staying or living in a family member's room, apartment or house	1436	803	535	96	1
Client Doesn't Know/Client Refused	33	24	9	0	0
Data Not Collected	2166	1564	562	36	4
Subtotal	6975	4428	2359	177	9
Total	19250	14911	3912	406	17

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	11395	306	7683
\$1 - \$150	171	0	166
\$151 - \$250	159	0	104
\$251 - \$500	552	0	371
\$501 - \$1000	2924	5	2053
\$1,001 - \$1,500	936	5	742
\$1,501 - \$2,000	514	2	488
\$2,001+	473	2	400
Client Doesn't Know/Client Refused	81	0	31
Data Not Collected	1410	233	1609
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	4107	0
Number of Adult Stayers Without Required Annual Assessment	0	651	0
Total Adults	18619	4874	13653

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1819	13	1695
Unemployment Insurance	308	5	233
SSI	1677	4	1155
SSDI	1373	2	1023
VA Service-Connected Disability Compensation	173	0	126
VA Non-Service Connected Disability Pension	44	0	39
Private Disability Insurance	13	0	12
Worker's Compensation	8	0	8
TANF or Equivalent	126	0	88
General Assistance	9	0	8
Retirement (Social Security)	137	0	111
Pension from Former Job	34	0	28
Child Support	316	2	183
Alimony (Spousal Support)	21	0	17
Other Source	204	2	203
Adults with Income Information at Start and Annual Assessment/Exit	0	214	9848

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	408	627	1054	0.24	69	331	419	0.11	0	1	1	0.00
Supplemental Security Income (SSI)	688	281	967	0.46	59	38	97	0.46	0	0	0	--
Social Security Disability Insurance (SSDI)	712	150	862	0.68	34	26	60	0.53	0	0	0	--
VA Service-Connected Disability Compensation	82	37	119	0.50	4	1	5	0.80	0	0	0	--
Private Disability Insurance	9	1	10	0.90	0	1	1	0.00	0	0	0	--
Worker's Compensation	5	0	5	1.00	0	2	2	0.00	0	0	0	--
Temporary Assistance for Needy Families (TANF)	10	6	16	0.53	13	37	50	0.10	0	0	0	--
Retirement Income from Social Security	77	28	106	0.64	2	1	3	0.67	0	0	0	--
Pension or retirement income from a former job	16	10	26	0.62	0	1	1	0.00	0	0	0	--
Child Support	26	22	48	0.44	43	96	139	0.19	0	0	0	--
Other source	124	101	225	0.42	28	79	107	0.14	0	0	0	--
No Sources	2409	3482	5885	0.23	209	1068	1266	0.10	0	1	1	0.00
Unduplicated Total Adults	4312	4665	8969	0.00	400	1603	1991	0.00	0	2	2	--

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	4548	21	3215
WIC	225	6	234
TANF Child Care Services	37	1	31
TANF Transportation Services	27	0	19
Other TANF-Funded Services	61	0	76
Other Source	100	1	133

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	6531	23	4078
Medicare	1394	2	840
State Children's Health Insurance Program	162	3	79
VA Medical Services	383	0	314
Employer Provided Health Insurance	180	1	98
Health Insurance Through COBRA	4	0	4
Private Pay Health Insurance	287	1	163
State Health Insurance for Adults	226	1	140
Indian Health Services Program	6	0	3
Other	245	3	147
No Health Insurance	13048	434	9732
Client Doesn't Know/Client Refused	104	3	45
Data Not Collected	768	290	1557
Number of Stayers Not Yet Required to Have an Annual Assessment	0	5905	0
1 Source of Health Insurance	7779	32	4562
More than 1 Source of Health Insurance	824	1	526

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	7606	7287	319
8 to 14 days	1841	1500	341
15 to 21 days	1288	1022	266
22 to 30 days	1234	913	321
31 to 60 days	3187	2367	820
61 to 90 days	2340	1645	695
91 to 180 days	3269	1934	1335
181 to 365 days	2863	1317	1546
366 to 730 days (1-2 Yrs)	1636	381	1255
731 to 1,095 days (2-3 Yrs)	283	51	232
1,096 to 1,460 days (3-4 Yrs)	65	5	60
1,461 to 1,825 days (4-5 Yrs)	31	5	26
More than 1,825 days (> 5 Yrs)	33	2	31
Data Not Collected	0	0	0
Total	25676	18429	7247

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	289	65	224	0	0
8 to 14 days	33	13	20	0	0
15 to 21 days	39	14	25	0	0
22 to 30 days	49	17	32	0	0
31 to 60 days	92	30	62	0	0
61 to 180 days	52	8	44	0	0
181 to 365 days	7	2	5	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
Total (persons moved into housing)	563	149	414	0	0
Average length of time to housing	22.61	24.54	23.65	--	--
Persons who were exited without move-in	118	49	68	1	0
Total persons	681	198	482	1	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7608	5334	2140	128	6
8 to 14 days	1845	1121	667	56	1
15 to 21 days	1291	702	531	54	4
22 to 30 days	1237	707	485	45	0
31 to 60 days	3195	1773	1353	68	1
61 to 90 days	2427	1162	1213	46	6
91 to 180 days	3232	1791	1400	41	0
181 to 365 days	2827	1314	1483	22	8
366 to 730 days (1-2 Yrs)	1636	796	792	29	16
731 to 1,095 days (2-3 Yrs)	283	136	132	7	8
1,096 to 1,460 days (3-4 Yrs)	65	44	21	0	0
1,461 to 1,825 days (4-5 Yrs)	31	18	13	0	0
More than 1,825 days (> 5 Yrs)	33	23	8	2	0
Data Not Collected	2	2	0	0	0
Total	25676	14914	10212	498	50

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8312	4342	3851	111	5
8 to 14 days	697	436	250	11	0
15 to 21 days	457	271	179	7	0
22 to 30 days	520	369	147	3	1
31 to 60 days	901	566	330	5	0
61 to 180 days	1729	1241	476	12	0
181 to 365 days	1151	903	242	6	0
366 to 730 days (1-2 Yrs)	1154	823	327	1	3
731 days or more	2088	1922	164	2	0
Total (persons moved into housing)	16586	10397	6018	160	9
Not yet moved into housing	1789	1407	191	184	7
Data not collected	3905	1265	2479	136	25
Total persons	22241	13073	8647	478	41

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	83	30	53	0	0
Owned by client, with ongoing housing subsidy	32	23	9	0	0
Rental by client, no ongoing housing subsidy	2081	657	1405	19	0
Rental by client, with VASH housing subsidy	39	18	21	0	0
Rental by client, with GPD TIP housing subsidy	5	0	5	0	0
Rental by client, with other ongoing housing subsidy	775	271	503	1	0
Permanent housing (other than RRH) for formerly homeless persons	167	120	46	1	0
Staying or living with family, permanent tenure	4192	1977	2124	91	0
Staying or living with friends, permanent tenure	525	274	245	6	0
Rental by client, with RRH or equivalent subsidy	812	461	346	2	3
Rental by client, with HCV voucher (tenant or project based)	53	28	25	0	0
Rental by client in a public housing unit	56	19	35	1	1
Subtotal	8812	3878	4810	121	4
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1580	1125	439	16	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	586	252	326	8	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1067	558	477	27	5
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	904	714	178	10	2
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1508	1438	63	7	0
Safe Haven	50	31	19	0	0
Hotel or motel paid for without emergency shelter voucher	215	115	92	8	0
Host Home (non-crisis)	3	2	1	0	0
Subtotal	5917	4195	1440	76	7
Foster care home or group foster care home	102	7	10	85	0
Psychiatric hospital or other psychiatric facility	89	45	2	42	0
Substance abuse treatment facility or detox center	73	71	1	1	0
Hospital or other residential non-psychiatric medical facility	120	108	6	6	0
Jail, prison, or juvenile detention facility	92	78	4	10	0
Long-term care facility or nursing home	33	32	0	1	0
Subtotal	498	332	21	145	0
Residential project or halfway house with no homeless criteria	27	22	5	0	0
Deceased	23	20	3	0	0
Other	289	183	102	4	0
Client Doesn't Know/Client Refused	334	314	15	4	1
Data Not Collected (no exit interview completed)	2535	2173	329	28	5
Subtotal	3169	2700	427	36	6
Total	18434	11158	6881	379	17
Total persons exiting to positive housing destinations	9235	4328	4778	126	4
Total persons whose destinations excluded them from the calculation	693	273	328	92	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	879	144	731	4	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	24	2	20	1	1
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	24	2	22	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	4	2	2	0	0
Moved to new housing unit--With on-going subsidy	9	5	4	0	0
Moved to new housing unit--Without an on-going subsidy	45	8	37	0	0
Moved in with family/friends on a temporary basis	42	12	30	0	0
Moved in with family/friends on a permanent basis	18	3	15	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	0	1	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected (no exit interview completed)	75	40	34	1	0
Total	1123	220	896	6	1

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	233	232	1	0
Non-Chronically Homeless Veteran	775	722	53	0
Not a Veteran	18871	13513	5026	28
Client Doesn't Know/Client Refused	20	14	5	0
Data Not Collected	124	45	52	2
Total	20024	14524	5139	31

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3371	2903	462	4	1
Not Chronically Homeless	18968	10397	8123	424	20
Client Doesn't Know/Client Refused	71	67	1	2	1
Data Not Collected	1755	1160	503	64	28
Total	24126	14506	9071	494	50

Attachment 3

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of TEXAS
Grant Financial Summary
As of 09/01/2021

Grant Number B20DW480001

DATE: 09-01-21
TIME: 8:47
PAGE: 1

A. Sources of State CDBG Funds

1) State Allocation	\$141,846,258.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$70,136,926.32
5) Set aside for State Administration	\$8,675,454.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$739,391.33
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$12,912,882.29
11) <i>Disbursed for Coronavirus-related Activities</i>	\$13,652,273.62
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$11,493,753.03
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$11,493,753.03
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.10%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	8.10%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,158,520.59
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.52%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$11,493,753.03
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$0.00
25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$11,493,753.03
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

Attachment 4

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Texas
Performance and Evaluation Report
For Grant Year 2020
As of 10/06/2021
Grant Number B20DC480001

10-06-21

10:05

1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$68,130,865.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,466,696.98
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$1,466,696.98
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$69,597,561.98

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$57,342,289.22
10)	Adjustment to compute total obligated to recipients	\$229,431.67
11)	Total obligated to recipients (sum of lines 9 and 10)	\$57,571,720.89
12)	Set aside for State Administration	\$1,068,913.28
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,068,913.28
15)	Set aside for Technical Assistance	\$680,845.26
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$680,845.26
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,570,220.15
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,570,220.15
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$797,306.95
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$797,306.95
32)	Drawn for Technical Assistance	\$372,830.80
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$372,830.80
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,026,101.58
39)	Adjustment to amount drawn for all other activities	(\$2,112,896.63)
40)	Total drawn for all other activities	\$1,913,204.95

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	

45)	State Allocation (line 1)	\$68,130,865.00
46)	Program Income Received (line 5)	\$1,466,696.98
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$69,597,561.98
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,234,713.24
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,234,713.24
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$68,130,865.00
55)	Program Income Received (line 5)	\$1,466,696.98
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$69,597,561.98
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.21%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,175,963.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$68,130,865.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.19%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2019 — 2021
- 64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of TEXAS
Grant Financial Summary
As of 10/28/2021

DATE: 10-28-21
TIME: 13:10
PAGE: 1

Grant Number B20DW480001

A. Sources of State CDBG Funds

1) State Allocation	\$141,846,258.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$102,799,294.95
5) Set aside for State Administration	\$8,675,454.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$1,135,660.44
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$21,461,471.63
11) <i>Disbursed for Coronavirus-related Activities</i>	\$22,597,132.07
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$19,317,616.10
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$19,317,616.10
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	13.62%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	13.62%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,279,515.97
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	2.31%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,317,616.10
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$0.00
25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$19,317,616.10
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

Attachment 5

UGLG: EAGLE PASS
Grant Year: 0
Project: 0246 - 2006 DR-D

Objective: Create suitable living environments

IDIS Activity: 39113 - 7214007 Eagle Pass
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 09/09/2020
Location: 100 S Monroe St Eagle Pass, TX 78852-4830

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 04/01/2014
Financing:
Funded Amount: \$217,113.04
Net Drawn: \$217,113.04
Balance: \$0.00

Description:
The City of Eagle Pass shall make drainage improvements to repair damage caused by flooding that occurred in June 2013.
Construction shall consist of removing debris and damaged rip-rap and concrete, and

Proposed Accomplishments:

People (General) : 6,003

Total Population in Service Area: 6,003

Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2006		0 Programmatic closing pending
UGLG:	El Paso County	
Grant Year:	0	
Project:	0031 - 2013 CFC	
IDIS Activity:	39790 - 7214005 El Paso County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 09/15/2020	
Location:		
800 E Overland Ave Ste 200	El Paso, TX 79901-2599	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/09/2014
Financing:
Funded Amount: \$50,216.55
Net Drawn: \$50,216.55
Balance: \$0.00

Description:
Contractor shall install 2,950 lf of 8" sewer line and nine manholes and first-time sewer and mitigation to 32 households in the Sunshine Acres Colonia.
Sewer service shall be supported by the Lower Valley Water District (LVWD).

Proposed Accomplishments:
People (General) : 149
Total Population in Service Area: 149
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2013	0 Final monitoring scheduled, pending, or in progress

UGLG: KENDALL COUNTY

Grant Year: 0

Project: 0029 - 2014 ED Objective: Create economic opportunities

IDIS Activity: 40249 - 7215022 Kendall County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location: 201 E San Antonio Ave Boerne, TX 78006-2013 National Objective: LMJ

Initial Funding Date: 03/11/2015
Financing:
Funded Amount: \$53,580.65
Net Drawn: \$53,580.65
Balance: \$0.00

Description:
The purpose of this economic development project is to provide drainage, natural gas, and electric infrastructure improvements to serve the AJW Architectural Products operations, in Kendall County, TX that will result in 30 new full time employees.

Proposed Accomplishments:
Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	42
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2014	0 Project is complete. Close out documents pending/received

UGLG: EAGLE PASS

Grant Year: 2006

Project: 0246 - 2006 DR-D Objective: Create suitable living environments

IDIS Activity: 39113 - 7214007 Eagle Pass Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/09/2020 Matrix Code: Flood Drainage Improvements (03I)

Location: 100 S Monroe St Eagle Pass, TX 78852-4830 National Objective: LMA

Initial Funding Date: 04/01/2014
Financing:
Funded Amount: \$25,136.15
Net Drawn: \$25,136.15
Balance: \$0.00

Description:
The City of Eagle Pass shall make drainage improvements to repair damage caused by flooding that occurred in June 2013.
Construction shall consist of removing debris and damaged rip-rap and concrete, and

Proposed Accomplishments:
People (General) : 6,003
Total Population in Service Area: 6,003
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2006	0 Programmatic closing pending

UGLG: ZAPATA COUNTY

Grant Year: 2006

Project: 0029 - 2006 CFC

Objective: Create suitable living environments

IDIS Activity: 43640 - 7214095 Zapata County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/07/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 E 7th St Ste 115 Zapata, TX 78076-2944

National Objective: LMA

Initial Funding Date: 05/24/2018

Financing:

Funded Amount: \$12,059.81

Net Drawn: \$12,059.81

Balance: \$0.00

Description: Contractor shall install 3,100 lf of 8" pipe and manholes in the Falcon Lakeshore Estates (Beacon Lodge colonia). Contractor shall also install 20 house connections and mitigate 20 septic systems.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 53

Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 Project is complete. Close out documents pending/received
UGLG:	Rankin	
Grant Year:	2006	
Project:	0028 - 2006 CD	

Objective: Create suitable living environments

IDIS Activity:	49947 - 7219519 Rankin	
Activity to prevent, prepare for, and respond to Coronavirus:	No	

Outcome: Availability/accessibility

Status:	Open
Location:	
PO Box 61	Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021

Description:

Financing:
Funded Amount: \$34,000.00
Net Drawn: \$34,000.00
Balance: \$0.00

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: LA FERIA
Grant Year: 2008
Project: 0004 - 2008 ED

Objective: Create economic opportunities

IDIS Activity: 30819 - 729082 - City of La Feria
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 08/06/2021
Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

115 E Commercial Ave La Feria, TX 78559-5002

National Objective: LMJ

Initial Funding Date: 08/20/2009
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Multi year funded - toal grant \$598,600-see activity 30818
The purpose of this economic development project is to provide infrastructure in the form of water, sewer, road and drainage in support of Republic Services, Inc.

Proposed Accomplishments:
Jobs : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		0 Procurement of professional services underway / complete
2011		0 Procurement of professional services underway/complete
2012		0 Procurement of professional services underway/complete
2013		0 Procurement of professional services underway/complete.

UGLG: STRAWN

Grant Year: 2009

Project: 0280 - 2009 CD-D

Objective: Create suitable living environments

IDIS Activity: 40648 - 7215489 Strawn

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/18/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 581 Strawn, TX 76475-0581

National Objective: LMA

Initial Funding Date: 08/26/2015
Financing:
Funded Amount: \$497,518.61
Net Drawn: \$497,518.61
Balance: \$0.00

Description:
Contractor, in conjunction with the city of Mingus, shall construct 3 water wells, install one pump station and approximately 85,000 lf of 8-inch water line, boring and encasement, valves and associated appurtenances.

Proposed Accomplishments:
People (General) : 817
Total Population in Service Area: 817
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year
2009
Benefiting
0

Project is 76-99% complete

UGLG: STARR COUNTY
Grant Year: 2009
Project: 0157 - 2009 CSH-D

IDIS Activity: 41020 - 7215013 Starr County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/30/2020
Location:
100 N Fm 3167 Rio Grande City, TX 78582-6688

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/21/2015
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and VictoriaActivities include: Colonia Housing Rehabilitation.

Proposed Accomplishments:
Households (General) : 18
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting				
2015		0 Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and Victoria			
UGLG:	WEBB COUNTY				
Grant Year:	2009				
Project:	0157 - 2009 CSH-D			Objective:	Provide decent affordable housing
IDIS Activity:	41639 - 7216013 Webb County			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		No			
Status:	Completed 08/19/2021			Matrix Code:	Rehab; Single-Unit Residential (14A)
Location:					
1000 Houston St Laredo, TX 78040-8017		National Objective: LMH			

Initial Funding Date: 08/18/2016

Description:

Financing:
Funded Amount: \$55,199.48
Net Drawn: \$55,199.48
Balance: \$0.00

Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and Pueblo Nuevo.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod ### 0.0% 100% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2016 0 Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and

UGLG:

Grant Year: 2009

Project: 0157 - 2009 CSH-D Objective:

IDIS Activity: 41640 - 7216013 Webb County Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2021 Matrix Code: General Program Administration (21A)

Location:
, - National Objective:

Initial Funding Date: 08/18/2016 Description:
Financing: local administration
Funded Amount: \$65,548.15
Net Drawn: \$65,548.15
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
UGLG:	LAMAR COUNTY	
Grant Year:	2009	
Project:	0236 - 2009 Disaster Relief Deob	
IDIS Activity:	41729 - 7216147 Lamar County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/22/2021	
Location:		
119 N Main St	Paris, TX 75460-4280	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date:	09/28/2016
Financing:	
Funded Amount:	\$325,000.00

Description:

Contractor shall utilize contract funds to repair county roads damaged by May 2015 floods by installing approximately thirteen thousand one hundred (13,100) cubic yards of gravel

Net Drawn: \$325,000.00

Balance: \$0.00

and oil sand materials, twenty (20) culverts, associated debris removal and all associated

Proposed Accomplishments:
People (General) : 17,780
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 17,780 Project is complete. Close out documents pending/received

UGLG:
Grant Year: 2009
Project: 0236 - 2009 Disaster Relief Deob Objective:

IDIS Activity: 41731 - 7216147 Lamar County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 09/28/2016 Description:
Financing: local administration
Funded Amount: \$8,198.09
Net Drawn: \$8,198.09
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BASTROP COUNTY
 Grant Year: 2009
 Project: 0279 - 2009 ED-D

Objective: Create suitable living environments

IDIS Activity: 42204 - 7216177 Bastrop County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/29/2021
 Location:
 804 Pecan St Bastrop, TX 78602-3818

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date: 12/02/2016
 Financing:
 Funded Amount: \$239,513.83
 Net Drawn: \$239,513.83
 Balance: \$0.00

Description:
 Contractor shall, through force account method of construction, reconstruct andor repair to pre-storm conditions approximately fifty-nine thousand two hundred three linear feet (59,203 L.

Proposed Accomplishments:
People (General) : 50,685
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	50,685	Project is 76-99% complete

UGLG:
Grant Year: 2009
Project: 0236 - 2009 Disaster Relief Deob

Objective:

IDIS Activity: 42206 - 7216177 Bastrop County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/29/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/02/2016
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:	VAN ZANDT COUNTY		
Grant Year:	2009		
Project:	0281 - 2009 STEP-D		
IDIS Activity:	42434 - 7217036 Van Zandt County		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 07/06/2021		
Location:			
121 E Dallas St	Canton, TX 75103-1400		

Initial Funding Date:	03/24/2017
Financing:	
Funded Amount:	\$223,353.89
Net Drawn:	\$223,353.89
Balance:	\$0.00

Proposed Accomplishments:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
 Water ImprovementsContractor, in conjunction with Little Hope-Moore Water Supply Corporation (WSC), shall replace undersized water lines to improve water volume and pressure.

People (General) : 74
Total Population in Service Area: 74
Census Tract Percent Low / Mod: 72.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	0 Project is 51-75% complete

UGLG: CAMERON COUNTY
Grant Year: 2009

Project: 0157 - 2009 CSH-D

IDIS Activity: 42727 - 7217003 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

1100 E Monroe St Brownsville, TX 78520-5883

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 11/29/2017

Financing:

Funded Amount: \$72,000.00

Net Drawn: \$72,000.00

Balance: \$0.00

Description:

Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Proposed Accomplishments:

People (General) : 15,740

Total Population in Service Area: 15,740

Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Patton Village

Grant Year:

2009

Project:

0283 - 2009 UU

IDIS Activity:

44671 - 7219006 Presidio County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 05/12/2021

Location:

PO Box 606 Marfa, TX 79843-0606

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMA

Initial Funding Date:

04/09/2019

Financing:

Funded Amount:

\$100,000.00

Net Drawn:

\$100,000.00

Balance:

\$0.00

Description:

Lead Applicant: City of Patton Village, Co-applicants: Presidio and Zapata Counties.

Utility U provides funds to cities and counties, in coordination with water and wastewater utilities, to provide job training opportunities in the utility field.

Proposed Accomplishments:

People (General) : 40

Total Population in Service Area: 40

Census Tract Percent Low / Mod: 85.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020 0 \$0.00

UGLG:

Grant Year: 2009

Project: 0282 - 2009 FAST

Objective:

IDIS Activity: 44881 - 7219026 Bailey County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 06/28/2021
Location:
 , -

National Objective:

Initial Funding Date: 09/04/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:BAILEY COUNTY

Grant Year:2009

Project:0282 - 2009 FAST

Objective:

Create suitable living environments

IDIS Activity:44882 - 7219026 Bailey County

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed05/26/2021

Location:

300 S 1st St Ste 100Muleshoe, TX 79347-3621

Matrix Code:

Fire Station/Equipment (03O)

National Objective:

LMA

Initial Funding Date:09/04/2019

Financing:

Funded Amount:\$372,651.00

Net Drawn:\$372,651.00

Balance:\$0.00

Description:

Contractor, in conjunction with the City of Muleshoe, shall purchase one (1) ambulance, one (1) command vehicle, one (1) stretcher and one (1) stretcher mounting system. The vehicles and equipment will be housed at 1315 W.

Proposed Accomplishments:

People (General) :6,995

Total Population in Service Area:6,995

Census Tract Percent Low / Mod:53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG: Hale Center

Grant Year: 2009

Project: 0282 - 2009 FAST

Objective: Create suitable living environments

IDIS Activity: 44904 - 7219116 Hale Center
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021
Location:
PO Box 532 Hale Center, TX 79041-0532

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/09/2019
Financing:
Funded Amount: \$124,509.06
Net Drawn: \$124,509.06
Balance: \$0.00

Description:
Contractor shall purchase one (1) brush truck, one (1) pumper fire truck, four (4) self-contained breathing apparatus and one (1) vehicle extrication rescue set.
Vehicles and equipment shall be housed at 110 and 111 E.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,440
Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2021 0 \$0.00

UGLG: CAMERON COUNTY
Grant Year: 2009
Project: 0007 - CSH

Objective: Create suitable living environments

IDIS Activity: 46135 - 7219113 Cameron County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$15,581.72
Net Drawn: \$15,581.72
Balance: \$0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	WICKETT		
Grant Year:	2009		
Project:	0002 - CD	Objective:	Create suitable living environments
IDIS Activity:	47152 - 7218531 Wickett	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 06/23/2021
Location:
PO Box 185 Wickett, TX 79788-0185

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2020
Financing:
Funded Amount: \$11,689.89
Net Drawn: \$11,689.89
Balance: \$0.00

Description:
Contractor shall plug Well #2 and install a new well, pump, fencing, electrical, one hundred linear feet (100 l.f.) of eight-inch (8") collection line, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 440
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year# Benefiting

UGLG:CAMERON COUNTY

Grant Year:2009

Project:0007 - CSH

IDIS Activity:49708 - 7217003 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

1100 E Monroe StBrownsville, TX 78520-5883

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date:06/16/2021

Financing:

Funded Amount:\$83,428.50

Net Drawn:\$83,428.50

Balance:\$0.00

Description:
Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars (\$50,000).

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

OwnerRenterTotal

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Rankin		
Grant Year:	2009		
Project:	0002 - CD	Objective:	Create suitable living environments
IDIS Activity:	49946 - 7219519 Rankin	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

PO Box 61 Rankin, TX 79778-0061

National Objective: LMA

Initial Funding Date: 08/03/2021
Financing:
Funded Amount: \$4,004.60
Net Drawn: \$4,004.60
Balance: \$0.00

Description:
Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year
Benefiting

Accomplishment Narrative

UGLG:
Grant Year:
Project:

2010
0216 - 2010 ED-PI

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

40567 - 7215122 Sonora
No

Status:
Location:

Completed 05/14/2021
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

07/17/2015
\$14,139.87
\$14,139.87
\$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
UGLG:	STARR COUNTY	
Grant Year:	2010	
Project:	0246 - 2010 CSH-D	
IDIS Activity:	41019 - 7215013 Starr County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Canceled 11/30/2020	
Location:		
100 N Fm 3167	Rio Grande City, TX 78582-6688	

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/21/2015

Description:

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and VictoriaActivities include: Colonia Housing Rehabilitation.

Proposed Accomplishments:

Households (General) : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2015 0 Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and Victoria

UGLG:
Grant Year: 2010
Project: 0246 - 2010 CSH-D Objective:

IDIS Activity: 41021 - 7215013 Starr County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 10/21/2015 Description:
Financing: local admin
Funded Amount: \$17,882.08
Net Drawn: \$17,882.08
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2010
Project: 0246 - 2010 CSH-D

Objective:

IDIS Activity: 42730 - 7217003 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 10/10/2017
Financing:
Funded Amount: \$77,405.50

Description:
Local admin

Net Drawn: \$77,405.50
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

UGLG:

Grant Year:

Project:

Benefiting
CAMERON COUNTY
2010
0246 - 2010 CSH-D

Objective:

Provide decent affordable housing

IDIS Activity:

42731 - 7217003 Cameron County

Outcome:

Affordability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code:

Construction of Housing (12)

National Objective:

LMH

Initial Funding Date:

10/10/2017

Financing:

Funded Amount:

\$537,896.26

Net Drawn:

\$537,896.26

Balance:

\$0.00

Description:

Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars (\$50,000).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	#	Benefiting
UGLG:	LINDEN	
Grant Year:	2010	
Project:	0255 - 2010 FAST	
IDIS Activity:	44911 - 7219146 Linden	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 07/15/2021	
Location:		
PO Box 419	Linden, TX 75563-0419	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date:	09/09/2019
Financing:	
Funded Amount:	\$328,148.96
Net Drawn:	\$328,148.96
Balance:	\$0.00

Description:
 Contractor shall purchase one (1) pumper fire truck, one (1) spreader, one (1) ram and one (1) cutter.
 The pumper fire truck will be housed at 201 W.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2010
Project: 0006 - 2010 CSH

Objective:

IDIS Activity: 46130 - 7219113 Cameron County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	CAMERON COUNTY	
Grant Year:	2010	
Project:	0006 - 2010 CSH	
IDIS Activity:	46131 - 7219113 Cameron County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
1100 E Monroe St Brownsville, TX 78520-5883		

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:	07/15/2020
Financing:	
Funded Amount:	\$150,837.84
Net Drawn:	\$150,837.84
Balance:	\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2010

Project: 0006 - 2010 CSH

Objective:

IDIS Activity: 46139 - 7219133 Hidalgo County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:HIDALGO COUNTY

Grant Year:2010

Project:0006 - 2010 CSH

Objective:

Create suitable living environments

IDIS Activity:46140 - 7219133 Hidalgo County

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Availability/accessibility

Status:Open

Location:

100 E Cano St Fl 2Edinburg, TX 78539-4533

Matrix Code:

Subsistence Payment (05Q)

National Objective:

URG

Initial Funding Date:07/15/2020

Financing:

Funded Amount:\$148,084.90

Net Drawn:\$148,084.90

Balance:\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2010

Project: 0006 - 2010 CSH

Objective:

IDIS Activity: 46147 - 7219163 Val Verde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2010
Project: 0006 - 2010 CSH

IDIS Activity: 46148 - 7219163 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$180,938.50
Net Drawn: \$180,938.50
Balance: \$0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 370
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	WEBB COUNTY		
Grant Year:	2010		
Project:	0006 - 2010 CSH	Objective:	Create suitable living environments
IDIS Activity:	46152 - 7219173 Webb County	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)

Location:
1000 Houston St Laredo, TX 78040-8017

National Objective: URG

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$68,013.71
Net Drawn: \$68,013.71
Balance: \$0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
WICKETT

Grant Year:
2010

Project:
0001 - 2010 CD

IDIS Activity:
47151 - 7218531 Wickett

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
06/23/2021

Location:

PO Box 185
Wickett, TX 79788-0185

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

11/18/2020

Financing:

Funded Amount:

\$21,908.90

Net Drawn:

\$21,908.90

Balance:

\$0.00

Description:

Contractor shall plug Well #2 and install a new well, pump, fencing, electrical, one hundred linear feet (100 l.f.) of eight-inch (8") collection line, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 440

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: VAL VERDE COUNTY
 Grant Year: 2010
 Project: 0006 - 2010 CSH

Objective: Create suitable living environments

IDIS Activity: 49701 - 7217013 Val Verde County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 06/16/2021
Financing:
Funded Amount: \$26,557.26
Net Drawn: \$26,557.26
Balance: \$0.00

Description:
Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand dollars

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

CAMERON COUNTY

2010

0006 - 2010 CSH

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

49953 - 7217003 Cameron County

No

Open

1100 E Monroe St Brownsville, TX 78520-5883

Objective:

Outcome:

Matrix Code:

National Objective:

Create suitable living environments

Availability/accessibility

Other Public Services Not Listed in 05A-05Y, 03T (05Z)

LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

08/05/2021

\$11,676.13

\$11,676.13

\$0.00

Description:

Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 15,740

Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: TERRELL

Grant Year: 2011

Project: 0003 - 2011 TCF

Objective: Create suitable living environments

IDIS Activity: 43397 - 7218002 Terrell

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 03/16/2021

Location:

PO Box 310 Terrell, TX 75160-0006

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 02/26/2018

Financing:

Description:

The purpose of this Economic Development project is to provide infrastructure

Funded Amount:

\$222,433.00

Net Drawn:

\$222,433.00

Balance:

\$0.00

improvements in the form of sidewalk improvements in the Downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 14,545
Total Population in Service Area: 14,545
Census Tract Percent Low / Mod: 65.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 \$0.00

UGLG:

Grant Year: 2011

Project: 0003 - 2011 TCF

IDIS Activity: 43398 - 7218002 Terrell

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/26/2018

Financing:

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: ZAPATA COUNTY
 Grant Year: 2011
 Project: 0029 - 2006 CFC

Objective: Create suitable living environments

IDIS Activity: 43640 - 7214095 Zapata County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 07/07/2021
 Location:
 200 E 7th St Ste 115 Zapata, TX 78076-2944

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/24/2018
 Financing:
 Funded Amount: \$23,628.45
 Net Drawn: \$23,628.45

Description:
 Contractor shall install 3,100 lf of 8" pipe and manholes in the Falcon Lakeshore Estates (Beacon Lodge colonia).
 Contractor shall also install 20 house connections and mitigate 20 septic systems.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 53
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018 0 Project is complete. Close out documents pending/received

UGLG:
Grant Year: 2011
Project: 0003 - 2011 TCF Objective:

IDIS Activity: 44242 - 7218172 San Augustine Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 01/16/2019 Description:
Financing: local admin
Funded Amount: \$12,400.00
Net Drawn: \$12,400.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: SAN AUGUSTINE
 Grant Year: 2011
 Project: 0003 - 2011 TCF

Objective: Create suitable living environments

IDIS Activity: 44243 - 7218172 San Augustine
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 06/28/2021
 Location:

Matrix Code: Sidewalks (03L)

301 S Harrison St San Augustine, TX 75972-1912

National Objective: LMA

Initial Funding Date: 01/16/2019
 Financing:
 Funded Amount: \$78,442.00
 Net Drawn: \$78,442.00
 Balance: \$0.00

Description:
 The activities are to consist ofapproximately two hundred fifty-eight square yards (258 s.y.) of four-inch (4") concrete sidewalk,two hundred twenty-five linear feet (225 l.f.) of curb and gutter, one hundred fifty-two linear feet (152 l.f.) of handrails.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,250
Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 Direct Deposit Authorization for Hearne 7218199
UGLG:	ATHENS	

Grant Year:2011

Project:0154 - 2011 FAST

IDIS Activity:44880 - 7219016 Athens

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed06/29/2021

Location:508 E Tyler StAthens, TX 75751-2068

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Fire Station/Equipment (03O)

National Objective:LMA

Initial Funding Date:09/04/2019

Financing:

Funded Amount:\$453,618.24

Net Drawn:\$453,618.24

Balance:\$0.00

Description:

Contractor shall purchase one (1) brush truck.

The vehicle will be housed at 610 S.

Prarieville Street, Athens.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 11,865

Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2021	0 \$0.00

UGLG:				
Grant Year:	2011			
Project:	0154 - 2011 FAST		Objective:	
IDIS Activity:	44901 - 7219116 Hale Center		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 07/15/2021		Matrix Code:	General Program Administration (21A)
Location:				
	, -		National Objective:	

Initial Funding Date:	09/09/2019	Description:
Financing:		local admin
Funded Amount:	\$35,000.00	
Net Drawn:	\$35,000.00	
Balance:	\$0.00	

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Hale Center
Grant Year: 2011

Project:

0154 - 2011 FAST

IDIS Activity:

44902 - 7219116 Hale Center

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 07/15/2021

Location:

PO Box 532 Hale Center, TX 79041-0532

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Fire Station/Equipment (03O)

National Objective:

LMA

Initial Funding Date:

09/09/2019

Financing:

Funded Amount:

\$312,298.94

Net Drawn:

\$312,298.94

Balance:

\$0.00

Description:

Contractor shall purchase one (1) brush truck, one (1) pumper fire truck, four (4) self-contained breathing apparatus and one (1) vehicle extrication rescue set.
Vehicles and equipment shall be housed at 110 and 111 E.

Proposed Accomplishments:

People (General) : 2,440

Total Population in Service Area: 2,440

Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2011

Project: 0154 - 2011 FAST

Objective:

IDIS Activity: 44905 - 7219126 Ivanhoe

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/30/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/09/2019

Financing:

Funded Amount: \$22,180.00

Net Drawn: \$22,180.00

Balance: \$0.00

Description: local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Ivanhoe
Grant Year: 2011
Project: 0154 - 2011 FAST

Objective: Create suitable living environments

IDIS Activity: 44906 - 7219126 Ivanhoe
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/06/2021
Location:
870 Charmaine Dr E Woodville, TX 75979-7298

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/09/2019
Financing:
Funded Amount: \$169,900.00
Net Drawn: \$169,900.00
Balance: \$0.00

Description:
Contractor shall purchase one (1) brush truck.
The vehicle will be housed at 130 Friar Tuck Drive, Ivanhoe.

Proposed Accomplishments:
People (General) : 1,185
Total Population in Service Area: 1,185
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	\$0.00

UGLG:

Grant Year:2011

Project:0154 - 2011 FAST

Objective:

IDIS Activity:44909 - 7219146 Linden

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed07/15/2021

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:09/09/2019

Description:

Financing:local admin

Funded Amount:\$35,000.00

Net Drawn:\$35,000.00

Balance:\$0.00

Proposed Accomplishments:

:0

Total Population in Service Area:0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LINDEN

Grant Year: 2011

Project: 0154 - 2011 FAST

Objective: Create suitable living environments

IDIS Activity: 44910 - 7219146 Linden
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021
Location:
PO Box 419 Linden, TX 75563-0419

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/09/2019
Financing:
Funded Amount: \$123,096.04
Net Drawn: \$123,096.04
Balance: \$0.00

Description:
Contractor shall purchase one (1) pumper fire truck, one (1) spreader, one (1) ram and one (1) cutter.
The pumper fire truck will be housed at 201 W.

Proposed Accomplishments:
People (General) : 2,095
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2011

Project: 0154 - 2011 FAST

Objective:

IDIS Activity: 44921 - 7219206 Port Isabel

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/10/2019

Description:

Financing:

local admin

Funded Amount: \$22,000.00

Net Drawn: \$22,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: PORT ISABEL
Grant Year: 2011
Project: 0154 - 2011 FAST

Accomplishment Narrative

Objective: Create suitable living environments

IDIS Activity: 44922 - 7219206 Port Isabel

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021
Location:
305 E Maxan St Port Isabel, TX 78578-4508

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: \$180,483.09
Net Drawn: \$180,483.09
Balance: \$0.00

Description:
Contractor shall purchase one (1) ambulance and one (1) power load stretcher.
The vehicle and equipment will be located at 202 S.
Musina, Port Isabel.

Proposed Accomplishments:
People (General) : 5,035
Total Population in Service Area: 5,035
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

2021

0 \$0.00

UGLG:

HIDALGO COUNTY

Grant Year:

2011

Project:

0007 - 2011 CSH

IDIS Activity:

46141 - 7219133 Hidalgo County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

100 E Cano St Fl 2 Edinburg, TX 78539-4533

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:

07/15/2020

Financing:

Funded Amount:

\$101,647.10

Net Drawn:

\$101,647.10

Balance:

\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2011				
Project:	0007 - 2011 CSH			Objective:	
IDIS Activity:	47848 - 7219143 Maverick County			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2021
Financing:
Funded Amount: \$6,818.00
Net Drawn: \$6,818.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

MAVERICK COUNTY

Grant Year:

2011

Project:

0007 - 2011 CSH

IDIS Activity:

47849 - 7219143 Maverick County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

500 Quarry St Eagle Pass, TX 78852-4576

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:

01/12/2021

Financing:

Funded Amount:

\$68,182.00

Net Drawn:

\$68,182.00

Balance:

\$0.00

Description:

E-SHC COVID-19 subsistence payments.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2011

Project: 0007 - 2011 CSH

IDIS Activity: 47850 - 7219163 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2021
Financing:
Funded Amount: \$2,272.00
Net Drawn: \$2,272.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	VAL VERDE COUNTY		
Grant Year:	2011		
Project:	0007 - 2011 CSH	Objective:	Create suitable living environments
IDIS Activity:	47851 - 7219163 Val Verde County	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
400 Pecan St	Del Rio, TX 78840-5140	National Objective:	URG

Initial Funding Date:	01/12/2021	Description:
Financing:		E-SHC COVID-19 subsistence payments.
Funded Amount:	\$22,728.00	
Net Drawn:	\$22,728.00	
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: BELLMEAD

Grant Year: 2011

Project: 0154 - 2011 FAST

Objective: Create suitable living environments

IDIS Activity: 49044 - 7220006 Bellmead

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Canceled 05/26/2021

Location:

Matrix Code: Fire Station/Equipment (03O)

3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/13/2021

Financing:

Description:

twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one

Funded Amount:

\$0.00

Net Drawn:

\$0.00

Balance:

\$0.00

upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones
(includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination rescue

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

UVALDE COUNTY

Grant Year:

2011

Project:

0005 - 2011 CFC

Objective:

Create suitable living environments

IDIS Activity:

49409 - 7218145 Uvalde County

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

Water/Sewer Improvements (03J)

Location:

100 N Getty St Ste 3 Uvalde, TX 78801-5239

National Objective:

LMA

Initial Funding Date:

05/19/2021

Description:

first-time sewer and sewer improvements in the Flores colonia

Financing:

Funded Amount:

\$17,800.40

Net Drawn:

\$17,800.40

Balance:

\$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

MATAGORDA COUNTY

Grant Year:

2011

Project:

0002 - 2011 CD

Objective: Create suitable living environments

IDIS Activity:

49547 - 7219261 Matagorda County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Availability/accessibility

Status:

Open

Location:

1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

05/26/2021

Financing:

Funded Amount:

\$314.12

Net Drawn:

\$314.12

Balance:

\$0.00

Description:

Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3) and six-inch (6) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch (3) water line, service reconnections, and all associated appurtenances Construction

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Rankin	

Grant Year:2011

Project:0002 - 2011 CD

IDIS Activity:49945 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

PO Box 61Rankin, TX 79778-0061

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:08/03/2021

Financing:

Funded Amount:\$16,840.58

Net Drawn:\$16,840.58

Balance:\$0.00

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	ZAPATA COUNTY		
Grant Year:	2012		
Project:	0180 - 2012 CD-D		
IDIS Activity:	41679 - 7216511 Zapata County		
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed	10/16/2020	
Location:			
200 E 7th St	Zapata, TX 78076-2935		

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	08/30/2016
Financing:	
Funded Amount:	\$304,922.00
Net Drawn:	\$304,922.00
Balance:	\$0.00

Description:

In the colonia of Medina Addition, contractor shall install approximately 13,530 l.f. of curb and gutter, 4-inch flex base, and associated appurtenances. Construction shall take place on 3rd, 4th and 7th Streets.

Proposed Accomplishments:

People (General) : 215

Total Population in Service Area: 215
Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2012	0 Project is 76-99% complete

UGLG:

Grant Year: 2012

Project: 0173 - 2012 ED-PI-D

Objective:

IDIS Activity: 43045 - 7217052 Mineola
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Canceled 07/07/2021
Location:
 , -

National Objective:

Initial Funding Date: 12/22/2017
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:MINEOLA

Grant Year:2012

Project:0173 - 2012 ED-PI-D

Objective:Create economic opportunities

IDIS Activity:43046 - 7217052 Mineola

Outcome:Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Canceled 07/07/2021

Matrix Code:ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 179 Mineola, TX 75773-0179

National Objective: LMJ

Initial Funding Date:12/22/2017

Financing:

Funded Amount:\$0.00

Net Drawn:\$0.00

Balance:\$0.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and natural gas infrastructure improvements, as well as engineering and administrative services in support of the creation of a feed mill facility operated by Sanderson Farms,

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2012	0 Project is 76-99% complete

UGLG: SULPHUR SPRINGS

Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 43203 - 7217450 Sulphur Springs
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/26/2021
Location:
125 Davis St S Sulphur Springs, TX 75482-2717

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: \$89,159.88
Net Drawn: \$89,159.88
Balance: \$0.00

Description:
Contractor shall install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eight-inch
(8

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2012

Project: 0002 - 2012 ED

Objective:

IDIS Activity: 43343 - 7217212 Mount Vernon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/23/2018

Description:

Financing:

local admin

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF MOUNT VERNON
Grant Year: 2012
Project: 0002 - 2012 ED

Objective: Create suitable living environments

IDIS Activity: 43344 - 7217212 Mount Vernon Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021
Location:
PO Box 597 Mount Vernon, TX 75457-0597

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: \$206,903.00
Net Drawn: \$206,903.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:
People (General) : 2,690
Total Population in Service Area: 2,590
Census Tract Percent Low / Mod: 58.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2012

Project: 0002 - 2012 ED

Objective:

IDIS Activity: 43346 - 7217222 Bay City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/23/2018

Description: local admin

Financing:

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG: BAY CITY

Grant Year: 2012

Project: 0002 - 2012 ED

Objective: Create suitable living environments

IDIS Activity: 43347 - 7217222 Bay City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Matrix Code: Sidewalks (03L)

Location:
1901 5th St Bay City, TX 77414-6143

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: \$222,500.00
Net Drawn: \$222,500.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:
People (General) : 17,510
Total Population in Service Area: 17,510
Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2012	0 construction bidding and award in progress

UGLG:

Grant Year: 2012

Project: 0002 - 2012 ED

Objective:

IDIS Activity: 43355 - 7217162 Natalia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/23/2018

Description:

Financing:

local admin

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
-------	--------	-------

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: NATALIA

Grant Year: 2012

Project: 0002 - 2012 ED

Objective: Create suitable living environments

IDIS Activity: 43356 - 7217162 Natalia

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 07/15/2021

Location:

Matrix Code: Sidewalks (03L)

PO Box 270 Natalia, TX 78059-0270

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: \$115,472.00
Net Drawn: \$115,472.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,750
Total Population in Service Area: 1,750
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2012

Project: 0002 - 2012 ED

Objective:

IDIS Activity: 43358 - 7217172 Palacios

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/24/2018

Description: admin

Financing:

Funded Amount: \$27,378.15

Net Drawn: \$27,378.15

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: PALACIOS

Grant Year: 2012

Project: 0002 - 2012 ED

Objective: Create economic opportunities

IDIS Activity: 43359 - 7217172 Palacios

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 01/22/2021

Location:

Matrix Code: Sidewalks (03L)

311 Henderson St Palacios, TX 77465-3949

National Objective: LMA

Initial Funding Date: 01/24/2018
Financing:
Funded Amount: \$218,028.00
Net Drawn: \$218,028.00
Balance: \$0.00

Description:
The minimum necessary activities are to consist of approximately four hundred seventy-eight linear feet (478 l.f.) of concrete sidewalk, one hundred eighty linear feet (180 l.f.) of curb and gutter, three (3) ADA compliant ramps, six (6) street lights, and necessary

Proposed Accomplishments:
People (General) : 4,695
Total Population in Service Area: 4,695
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year:

2012

Project:

0008 - 2012 STEP

Objective:

IDIS Activity:

43662 - 7218036 Upshur County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 07/06/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

06/21/2018

Description:

Financing:

local admin

Funded Amount:

\$32,500.00

Net Drawn:

\$32,500.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: UPSHUR COUNTY

Grant Year: 2012

Project: 0008 - 2012 STEP

Objective: Create suitable living environments

IDIS Activity: 43663 - 7218036 Upshur County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/08/2021

Location:

PO Box 730 Gilmer, TX 75644-0730

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/21/2018

Financing:

Description:

Contractor, in coordination with the Union Grove Water Supply Corporation (WSC), using

Funded Amount:

\$305,704.34

Net Drawn:

\$305,704.34

Balance:

\$0.00

volunteer labor and equipment shall provide first-time water service to twenty-four (24) households in the southeast portion of Upshur County on Bob-O-Link Road, FM 1844, and

Proposed Accomplishments:
People (General) : 71
Total Population in Service Area: 71
Census Tract Percent Low / Mod: 74.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG: UPSHUR COUNTY

Grant Year: 2012

Project: 0008 - 2012 STEP

IDIS Activity: 43664 - 7218036 Upshur County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/06/2021

Location:

PO Box 730 Gilmer, TX 75644-0730

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/21/2018

Financing:

Funded Amount: \$2,647.00

Net Drawn: \$2,647.00

Balance: \$0.00

Description:

Contractor shall use volunteer labor to provide water service connections and appropriate appurtenance to twenty-three (23) households.

TxCDBG funds shall not be utilized to pay for cost of yard lines on properties that do not

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	18	0	0	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval
UGLG:	BROOKSHIRE
Grant Year:	2012
Project:	0006 - 2012 PC
IDIS Activity:	43822 - 7218014 Brookshire
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 05/13/2021
Location:	
PO Box 160	Brookshire, TX 77423-0160

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 10/17/2018
Financing:
Funded Amount: \$37,692.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

Net Drawn: \$37,692.00

Balance: \$0.00

drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 4,325

Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2012
Project: 0186 - 2012 FAST Objective:

IDIS Activity: 44878 - 7219016 Athens Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 09/04/2019 Description:
Financing: local admin
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ATHENS

Grant Year: 2012

Project: 0186 - 2012 FAST

Objective: Create suitable living environments

IDIS Activity: 44879 - 7219016 Athens

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/29/2021

Location:

508 E Tyler St Athens, TX 75751-2068

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/04/2019

Financing:

Funded Amount: \$16,381.76

Net Drawn: \$16,381.76

Balance: \$0.00

Description:

Contractor shall purchase one (1) brush truck.

 The vehicle will be housed at 610 S.

 Prarieville Street, Athens.

Proposed Accomplishments:
People (General) : 11,865
Total Population in Service Area: 11,865
Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	\$0.00

UGLG:
Grant Year: 2012
Project: 0186 - 2012 FAST

Objective:

IDIS Activity: 44883 - 7219036 Ballinger
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/28/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/04/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	BALLINGER	
Grant Year:	2012	
Project:	0186 - 2012 FAST	
IDIS Activity:	44884 - 7219036 Ballinger	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed	07/14/2021
Location:		
PO Box 497	Ballinger, TX 76821-0497	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date:	09/04/2019
Financing:	
Funded Amount:	\$465,000.00
Net Drawn:	\$465,000.00
Balance:	\$0.00

Description:

Contractor shall purchase one (1) pumper fire truck and one (1) rescue command vehicle. The vehicles will be housed at 106 N. 9th St., Ballinger.

Proposed Accomplishments:

People (General) : 3,555
Total Population in Service Area: 3,555
Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	\$0.00

UGLG:
Grant Year: 2012

Project: 0186 - 2012 FAST

IDIS Activity: 44885 - 7219046 Bayside

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/04/2019

Financing:

Funded Amount: \$26,250.00

Net Drawn: \$26,250.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	BAYSIDE
Grant Year:	2012
Project:	0186 - 2012 FAST
IDIS Activity:	44886 - 7219046 Bayside
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
PO Box 194	Bayside, TX 78340-0194

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date:	09/04/2019
Financing:	
Funded Amount:	\$27,666.50
Net Drawn:	\$27,666.50
Balance:	\$0.00

Description:

Contractor shall purchase one (1) tanker-pumper fire truck, one (1) vehicle extrication rescue set, three (3) sets of bunker gear and one (1) thermal imaging camera.

The vehicle and equipment will be housed at 611 4th Street, Bayside.

Proposed Accomplishments:

People (General) : 266

Total Population in Service Area: 266

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year: 2012

Project: 0186 - 2012 FAST

Objective:

IDIS Activity: 44887 - 7219056 Bovina
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$25,000.00
Net Drawn: \$25,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BOVINA
Grant Year: 2012
Project: 0186 - 2012 FAST

Objective: Create suitable living environments

IDIS Activity: 44888 - 7219056 Bovina
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 05/14/2021
Location:
PO Box 720 Bovina, TX 79009-0720

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$268,028.00
Net Drawn: \$268,028.00
Balance: \$0.00

Description:
Contractor shall purchase two (2) brush trucks.
The vehicles will be located at 201 HW 86, Bovina.

Proposed Accomplishments:
People (General) : 1,825
Total Population in Service Area: 1,825
Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2021 0 \$0.00

UGLG: BREMOND

Grant Year: 2012

Project: 0186 - 2012 FAST Objective: Create suitable living environments

IDIS Activity: 44891 - 7219066 Bremond Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021
Location:
PO Box E Bremond, TX 76629-0020

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$192,163.36
Net Drawn: \$192,163.36
Balance: \$0.00

Description:
Contractor shall purchase one (1) pumper fire truck.
The vehicle will be housed at 417 N.
Commerce, Bremond.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

2021

0 \$0.00

UGLG:

WICKETT

Grant Year:

2012

Project:

0001 - 2012 CD

IDIS Activity:

47150 - 7218531 Wickett

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 06/23/2021

Location:

PO Box 185 Wickett, TX 79788-0185

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

11/18/2020

Financing:

Funded Amount:

\$24,990.68

Net Drawn:

\$24,990.68

Balance:

\$0.00

Description:
Contractor shall plug Well #2 and install a new well, pump, fencing, electrical, one hundred linear feet (100 l.f.) of eight-inch (8") collection line, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 440
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

BELLMEAD

Grant Year:

2012

Project: 0186 - 2012 FAST

Objective: Create suitable living environments

IDIS Activity: 49043 - 7220006 Bellmead

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/26/2021

Matrix Code: Fire Station/Equipment (03O)

Location:
3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/13/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones (includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination rescue

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MATAGORDA COUNTY
Grant Year: 2012
Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49549 - 7219261 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: \$40,475.22
Net Drawn: \$40,475.22
Balance: \$0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3") and six-inch (6") water line, four thousand

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: ANAHUAC
 Grant Year: 2012
 Project: 0001 - 2012 CD

 IDIS Activity: 49589 - 7219001 Anahuac
 Activity to prevent, prepare for, and respond to Coronavirus: No

 Status: Open
 Location:
 PO Box 578 Anahuac, TX 77514-0578

Objective: Create suitable living environments

 Outcome: Availability/accessibility

 Matrix Code: Water/Sewer Improvements (03J)

 National Objective: LMA

Initial Funding Date: 06/01/2021
Financing:
Funded Amount: \$237,974.40
Net Drawn: \$237,974.40
Balance: \$0.00

Description:
Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6") wastewater line using the pipe-bursting method, manholes, service reconnections and all associated appurtenances at the following locations: Alley btw.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 68.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
MEMPHIS

Grant Year:
2012

Project:
0002 - 2012 ED

IDIS Activity:
49592 - 7219232 Memphis

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
721 W Robertson St Memphis, TX 79245-3345

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date:

06/01/2021

Financing:

Funded Amount:

\$99,963.73

Net Drawn:

\$99,963.73

Balance:

\$0.00

Description:

The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four linear

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 2,160

Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: DILLEY

Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49794 - 7217099 Dilley

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 08/11/2021

Location:

PO Box 230 Dilley, TX 78017-0230

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/06/2021

Financing:

Description:

Contractor shall replace approximately two thousand linear feet (2,000 l.f.) of twelve-inch

Funded Amount:

\$245,000.00

Net Drawn:

\$245,000.00

Balance:

\$0.00

(12

Proposed Accomplishments:
People (General) : 516
Total Population in Service Area: 516
Census Tract Percent Low / Mod: 93.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021 0 \$0.00

UGLG:

Grant Year: 2012

Project: 0001 - 2012 CD

IDIS Activity: 49799 - 7219029 Bay City

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

 , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/09/2021

Financing:

Funded Amount: \$19,200.00

Net Drawn: \$19,200.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BAY CITY
Grant Year: 2012
Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49801 - 7219029 Bay City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
1901 5th St Bay City, TX 77414-6143

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: \$264,034.75
Net Drawn: \$264,034.75

Description:
Contractor shall install four thousand three hundred linear feet (4,300 l.f.) of four-inch (4) and six-inch (6) water line, fire hydrants, service reconnections, and all associated appurtenances.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 298
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG: Rankin

Grant Year: 2012

Project: 0001 - 2012 CD

Objective: Create suitable living environments

IDIS Activity: 49944 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 61 Rankin, TX 79778-0061

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/03/2021

Financing:

Funded Amount: \$78,496.91

Net Drawn: \$78,496.91

Balance: \$0.00

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	CLARKSVILLE		
Grant Year:	2013		
Project:	0029 - 2013 ED		
IDIS Activity:	38121 - 713972 Clarksville		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed	03/16/2021	
Location:			
800 W Main St	Clarksville, TX	75426-3622	

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date:	09/05/2013
Financing:	
Funded Amount:	\$560,416.94
Net Drawn:	\$560,416.94
Balance:	\$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure activities in the form of road, water, sewer, and drainage improvements, as well as engineering and administrative services in support of C.Trade-Bard, Inc.

Proposed Accomplishments:

Jobs : 51
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	22
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2013		0 Final monitoring scheduled, pending, or in progress

UGLG:
Grant Year: 2013

Project: 0029 - 2013 ED

IDIS Activity: 38122 - 713972 Clarksville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/05/2013

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	MATAGORDA COUNTY
Grant Year:	2013
Project:	0029 - 2013 ED
IDIS Activity:	38582 - 713082 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 04/09/2021
Location:	
1700 7th St	Bay City, TX 77414-5080

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date:	10/14/2013
Financing:	
Funded Amount:	\$1,352,524.55
Net Drawn:	\$1,352,524.55
Balance:	\$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure activities in the form of easement acquisition, road, rail, sewer, and water improvements, as well as engineering and administrative services in support ofTenaris SA (Company).

Proposed Accomplishments:

Jobs : 300

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	258
Black/African American:	0	0	0	0	0	0	63
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	343
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	343
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2013	0 Final monitoring scheduled, pending, or in progress

UGLG:

Grant Year: 2013

Project: 0029 - 2013 ED

Objective:

IDIS Activity: 38583 - 713082 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 04/09/2021
Location:
 , -

National Objective:

Initial Funding Date: 10/14/2013
Financing:
Funded Amount: \$60,000.00
Net Drawn: \$60,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: EAGLE PASS

Grant Year: 2013

Project: 0028 - 2013 CD

Objective: Create suitable living environments

IDIS Activity: 38762 - 713140 Eagle Pass

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 09/09/2020

Location:

Matrix Code: Street Improvements (03K)

100 S Monroe St Eagle Pass, TX 78852-4830

National Objective: LMA

Initial Funding Date: 12/05/2013

Financing:

Funded Amount: \$403,785.00

Net Drawn: \$403,785.00

Balance: \$0.00

Description:

Contractor shall install approximately 2,047 l.f. of 24 to 42-inch HDPE pipe, junction boxes, grate inlets, 12 5-inch inlets, asphalt repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,978

Total Population in Service Area: 1,978

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2013	0 Programmatic closing pending

UGLG: El Paso County

Grant Year: 2013

Project: 0031 - 2013 CFC

Objective: Create suitable living environments

IDIS Activity: 39790 - 7214005 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 09/15/2020
Location:
800 E Overland Ave Ste 200 El Paso, TX 79901-2599

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/09/2014
Financing:
Funded Amount: \$410,983.45
Net Drawn: \$410,983.45
Balance: \$0.00

Description:
Contractor shall install 2,950 lf of 8" sewer line and nine manholes and first-time sewer and mitigation to 32 households in the Sunshine Acres Colonia.
Sewer service shall be supported by the Lower Valley Water District (LVWD).

Proposed Accomplishments:
People (General) : 149
Total Population in Service Area: 149
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2013	0 Final monitoring scheduled, pending, or in progress

UGLG: El Paso County

Grant Year: 2013

Project: 0031 - 2013 CFC

Objective: Create suitable living environments

IDIS Activity: 39791 - 7214005 El Paso County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

800 E Overland Ave Ste 200 El Paso, TX 79901-2599

National Objective: LMH

Initial Funding Date: 10/09/2014

Financing:

Funded Amount: \$38,800.00

Net Drawn: \$38,800.00

Balance: \$0.00

Description:

Contractor shall install 2,950 lf of 8" sewer line and nine manholes and first-time sewer and mitigation to 32 households in the Sunshine Acres Colonia.

Sewer service shall be supported by the Lower Valley Water District (LVWD).

Proposed Accomplishments:

Housing Units : 32

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	32	32	0	0	32	32	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	32	32	0	0	32	32	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	16	0	16	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
2013	0	Final monitoring scheduled, pending, or in progress	
UGLG:	SEALY		
Grant Year:	2013		
Project:	0105 - 2013 ED-PI	Objective:	Create economic opportunities
IDIS Activity:	40385 - 7215082 Sealy	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Location:

415 Main St Sealy, TX 77474-2232

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 04/30/2015

Financing:

Funded Amount: \$265,112.75

Net Drawn: \$265,112.75

Balance: \$0.00

Description:

This Texas Capital Fund award will provide water, sewer, natural gas and sidewalk infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel stop facility operated by Prasek's Hillje Smokeouse, Inc., in

Proposed Accomplishments:

Jobs : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	48
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	7
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	88%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2013	0 Project is complete. Close out documents pending/received

UGLG:

Grant Year: 2013

Project: 0105 - 2013 ED-PI

Objective:

IDIS Activity: 40386 - 7215082 Sealy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/30/2015

Description:

Financing:

local admin

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
UGLG:	KOSSE
Grant Year:	2013
Project:	0148 - Community Enhancement DEOB Fund
IDIS Activity:	42153 - 7216038 Kosse
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 04/30/2021

Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Neighborhood Facilities (03E)

Location:

PO Box 116 Kosse, TX 76653-0116

National Objective: LMA

Initial Funding Date: 11/18/2016
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$450,000.00
Balance: \$0.00

Description:
Contractor, in conjunction with the Limestone Medical Center, shall establish a facility to promote public health.
Contractor shall construct a 2,000 sq.

Proposed Accomplishments:
People (General) : 464
Total Population in Service Area: 464
Census Tract Percent Low / Mod: 79.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2013		0 Construction bidding and award in progress

UGLG:

Grant Year:

2013

Project:

0148 - Community Enhancement DEOB Fund

Objective:

IDIS Activity:

42154 - 7216038 Kosse

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 05/07/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

11/18/2016

Description:

Financing:

local admin

Funded Amount:

\$50,000.00

Net Drawn:

\$50,000.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	Nocona
Grant Year:	2013
Project:	0148 - Community Enhancement DEOB Fund
IDIS Activity:	42157 - 7216058 Nocona
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 04/06/2021
Location:	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

100 Cooke St Nocona, TX 76255-2108

National Objective: LMA

Initial Funding Date: 11/18/2016
Financing:
Funded Amount: \$500,000.00
Net Drawn: \$500,000.00
Balance: \$0.00

Description:
Contractor, in conjunction with the Nocona Economic Development Corporation, shall renovate an existing building for use as community center.
Contractor shall construct a 6,479 sq.ft.

Proposed Accomplishments:
People (General) : 2,761
Total Population in Service Area: 2,761
Census Tract Percent Low / Mod: 68.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2013	0 Project is complete - Close out documents pending/received

UGLG: FLATONIA

Grant Year: 2013

Project: 0156 - 2013 PC-D Objective: Create suitable living environments

IDIS Activity: 42800 - 7217074 Flatonia Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021 Matrix Code: State Planning ONLY (20A)

Location: PO Box 329 Flatonia, TX 78941-0329 National Objective: LMA

Initial Funding Date:	11/09/2017	Description:
Financing:		Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, electric distribution system, parks, capital improvements program, subdivision
Funded Amount:	\$2,472.00	
Net Drawn:	\$2,472.00	
Balance:	\$0.00	

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,850
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	0	\$0.00
UGLG:	MILFORD	
Grant Year:	2013	
Project:	0156 - 2013 PC-D	
IDIS Activity:	42810 - 7217134 Milford	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed	10/26/2020
Location:		
PO Box 538	Milford, TX 76670-0538	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: \$30,780.00
Net Drawn: \$30,780.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 605
Total Population in Service Area: 605
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0 \$0.00

UGLG:

Grant Year: 2013

Project: 0028 - 2013 CD

Objective:

IDIS Activity: 43204 - 7217450 Sulphur Springs

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/26/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Description: local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	SULPHUR SPRINGS		
Grant Year:	2013		
Project:	0028 - 2013 CD	Objective:	Create suitable living environments
IDIS Activity:	43205 - 7217450 Sulphur Springs	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 02/26/2021	Matrix Code:	Street Improvements (03K)
Location:			
125 Davis St S	Sulphur Springs, TX 75482-2717	National Objective:	LMA
Initial Funding Date:	01/18/2018	Description:	

Financing:

Funded Amount: \$72,920.12

Net Drawn: \$72,920.12

Balance: \$0.00

Contractor shall install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eight-inch (8

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: SULPHUR SPRINGS
Grant Year: 2013
Project: 0028 - 2013 CD

Objective: Create suitable living environments

IDIS Activity: 43207 - 7217450 Sulphur Springs
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/26/2021
Location:
125 Davis St S Sulphur Springs, TX 75482-2717

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: \$82,670.00
Net Drawn: \$82,670.00
Balance: \$0.00

Description:
Contractor shall install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eight-inch
(8

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	0	\$0.00
UGLG:	ZAPATA COUNTY	
Grant Year:	2013	
Project:	0029 - 2006 CFC	
IDIS Activity:	43640 - 7214095 Zapata County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 07/07/2021	
Location:	200 E 7th St Ste 115 Zapata, TX 78076-2944	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	05/24/2018
Financing:	
Funded Amount:	\$131,522.44

Description:

Contractor shall install 3,100 lf of 8" pipe and manholes in the Falcon Lakeshore Estates (Beacon Lodge colonia).

Net Drawn: \$131,522.44

Balance: \$0.00

Contractor shall also install 20 house connections and mitigate 20 septic systems.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 53
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2018 0 Project is complete. Close out documents pending/received

UGLG:
Grant Year: 2013
Project: 0163 - 2013 FAST Objective:

IDIS Activity: 44889 - 7219066 Bremond Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 09/06/2019 Description:
Financing: local admin
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BREMOND
 Grant Year: 2013
 Project: 0163 - 2013 FAST

Objective: Create suitable living environments

IDIS Activity: 44890 - 7219066 Bremond
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/10/2021
 Location:
 PO Box E Bremond, TX 76629-0020

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/06/2019
 Financing:
 Funded Amount: \$272,750.64
 Net Drawn: \$272,750.64
 Balance: \$0.00

Description:
 Contractor shall purchase one (1) pumper fire truck.
 The vehicle will be housed at 417 N.
 Commerce, Bremond.

Proposed Accomplishments:
People (General) : 905
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	\$0.00

UGLG:
Grant Year: 2013
Project: 0163 - 2013 FAST

Objective:

IDIS Activity: 44892 - 7219076 Buckholts
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/28/2021
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	Buckholts	
Grant Year:	2013	
Project:	0163 - 2013 FAST	
IDIS Activity:	44893 - 7219076 Buckholts	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 06/28/2021	
Location:		
PO Box 117	Buckholts, TX 76518-0117	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date:	09/06/2019
Financing:	
Funded Amount:	\$434,499.78
Net Drawn:	\$434,499.78
Balance:	\$0.00

Description:

Contractor shall purchase two (2) brush trucks, one (1) combination rescue tool and four (4) self contained breathing apparatus.

The vehicles and equipment will be housed at 113 W.

Proposed Accomplishments:

People (General) : 470
Total Population in Service Area: 470
Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	\$0.00

UGLG:
Grant Year: 2013

Project: 0163 - 2013 FAST

IDIS Activity: 44894 - 7219086 Buffalo

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/06/2019

Financing:

Funded Amount: \$33,250.00

Net Drawn: \$33,250.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	BUFFALO	
Grant Year:	2013	
Project:	0163 - 2013 FAST	
IDIS Activity:	44895 - 7219086 Buffalo	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 06/29/2021	
Location:		
PO Box 219	Buffalo, TX 75831-0219	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date:	09/06/2019
Financing:	
Funded Amount:	\$466,750.00
Net Drawn:	\$466,750.00
Balance:	\$0.00

Description:

The contractor shall purchase one (1) pumper fire truck with a compressed air foam system (CAFS).

The vehicle shall be housed at 223 Main St., Buffalo.

Proposed Accomplishments:

People (General) : 2,095

Total Population in Service Area: 2,095

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020	0	\$0.00

UGLG:

Grant Year: 2013

Project: 0163 - 2013 FAST

Objective:

IDIS Activity: 44896 - 7219096 Cooper
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 07/14/2021
Location:
 , -

National Objective:

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$5,000.00
Net Drawn: \$5,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: COOPER
 Grant Year: 2013
 Project: 0163 - 2013 FAST

Objective: Create suitable living environments

IDIS Activity: 44897 - 7219096 Cooper
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/14/2021
 Location:
 91 N Side Sq Cooper, TX 75432-1936

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/06/2019
 Financing:
 Funded Amount: \$495,000.00
 Net Drawn: \$495,000.00
 Balance: \$0.00

Description:
 Contractor shall purchase one (1) pumper fire truck.
 The vehicle will be housed at 91 N.
 Side Square, Cooper.

Proposed Accomplishments:

People (General) : 2,025
 Total Population in Service Area: 2,025
 Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG: CITY OF GANADO

Grant Year: 2013

Project: 0163 - 2013 FAST

Objective: Create suitable living environments

IDIS Activity: 44900 - 7219106 Ganado
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2021
Location:
PO Box 264 Ganado, TX 77962-0264

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$170,204.23
Net Drawn: \$170,204.23
Balance: \$0.00

Description:
Contractor shall purchase one (1) pumper fire truck.
The vehicle shall be housed at 112 E.
Putnam, Ganado.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: EL PASO COUNTY
Grant Year: 2013
Project: 0033 - 2013 CSH

Objective: Create suitable living environments

IDIS Activity: 46053 - 7218003 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 06/10/2020
Financing:
Funded Amount: \$8,606.00
Net Drawn: \$8,606.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the El Paso County Colonia Self-Help Center target area colonias of Agua Dulce Unit 1, Agua Dulce Unit 4, Horizon View Estates Unit 17, Westway Unit 1 and Westway Unit 3.

Proposed Accomplishments:
Housing Units : 7
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2013

Project: 0033 - 2013 CSH

Objective:

IDIS Activity: 46142 - 7219143 Maverick County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

MAVERICK COUNTY

Grant Year:

2013

Project:

0033 - 2013 CSH

IDIS Activity:

46143 - 7219143 Maverick County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

500 Quarry St Eagle Pass, TX 78852-4576

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:

07/15/2020

Financing:

Funded Amount:

\$229,198.23

Net Drawn:

\$229,198.23

Balance:

\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2013

Project: 0028 - 2013 CD

Objective:

IDIS Activity: 47148 - 7218531 Wickett

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/23/2021

Location:

Matrix Code:

General Program Administration (21A)

—

Description:
local admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

WICKETT

Grant Year:

2013

Project:

0028 - 2013 CD

Objective:

Create suitable living environments

IDIS Activity:

47149 - 7218531 Wickett

Outcome:

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 06/23/2021

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box 185

Wickett, TX 79788-0185

National Objective:

LMA

Initial Funding Date:

11/18/2020

Financing:

Funded Amount:

\$79,874.55

Net Drawn:

\$79,874.55

Balance:

\$0.00

Description:

Contractor shall plug Well #2 and install a new well, pump, fencing, electrical, one hundred linear feet (100 l.f.) of eight-inch (8") collection line, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 440

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2000	1,000
2001	1,000
2002	1,000
2003	1,000
2004	1,000
2005	1,000
2006	1,000
2007	1,000
2008	1,000
2009	1,000
2010	1,000
2011	1,000
2012	1,000
2013	1,000
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
2050	1,000
2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
2058	1,000
2059	1,000
2060	1,000
2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
2072	1,000
2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000

UGLG: BELLMEAD

Grant Year: 2013

Project: 0163 - 2013 FAST

Objective: Create suitable living environments

IDIS Activity: 49042 - 7220006 Bellmead

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/26/2021

Matrix Code: Fire Station/Equipment (03O)

Location:

3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/13/2021

Description:

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones (includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination rescue

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 10,020

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MATAGORDA COUNTY
Grant Year: 2013
Project: 0028 - 2013 CD

Objective: Create suitable living environments

IDIS Activity: 49554 - 7219261 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: \$24,232.45
Net Drawn: \$24,232.45
Balance: \$0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3") and six-inch (6") water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: VAL VERDE COUNTY
 Grant Year: 2013
 Project: 0033 - 2013 CSH

Objective: Create suitable living environments

IDIS Activity: 49700 - 7217013 Val Verde County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/16/2021
 Financing:
 Funded Amount: \$29,674.94
 Net Drawn: \$29,674.94

Description:
 Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand dollars

Balance: \$0.00

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:
Grant Year: 2013
Project: 0033 - 2013 CSH

Objective:

IDIS Activity: 49704 - 7219003 Maverick County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/16/2021
Financing:
Funded Amount: \$22,500.00
Net Drawn: \$22,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	#	Benefiting
UGLG:	MAVERICK COUNTY	
Grant Year:	2013	
Project:	0033 - 2013 CSH	
IDIS Activity:	49705 - 7219003 Maverick County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
500 Quarry St	Eagle Pass, TX 78852-4576	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:	06/16/2021	Description:
Financing:		Subrecipient shall construct up to six (6) residential rehabilitations andor septic system
Funded Amount:	\$119,285.71	repair or replacement for residents of the Colonia SHC service area
Net Drawn:	\$119,285.71	
Balance:	\$0.00	

Proposed Accomplishments:

Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Rankin
Grant Year: 2013

Project:

0028 - 2013 CD

IDIS Activity:

49943 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

PO Box 61 Rankin, TX 79778-0061

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

08/03/2021

Financing:

Funded Amount:

\$2,911.22

Net Drawn:

\$2,911.22

Balance:

\$0.00

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	ZAPATA COUNTY	
Grant Year:	2014	
Project:	0031 - 2014 CFC	
IDIS Activity:	39825 - 7214095 Zapata County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 07/07/2021	
Location:		
200 E 7th St	Zapata, TX 78076-2935	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	10/10/2014
Financing:	
Funded Amount:	\$12,039.50
Net Drawn:	\$12,039.50
Balance:	\$0.00

Description:
 Contractor shall install 3,100 lf of 8" pipe and manholes in the Falcon Lakeshore Estates (Beacon Lodge colonia).
 Contractor shall also install 20 house connections and mitigate 20 septic systems.

Proposed Accomplishments:
 People (General) : 53
 Total Population in Service Area: 53

Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2014	0	Project is complete. Close out documents pending/received
UGLG:	ZAPATA COUNTY	
Grant Year:	2014	
Project:	0031 - 2014 CFC	

Objective: Create suitable living environments

IDIS Activity: 39826 - 7214095 Zapata County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 07/07/2021
Location:
200 E 7th St Ste 115 Zapata, TX 78076-2944

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2014
Financing:
Funded Amount: \$23,400.00
Net Drawn: \$23,400.00
Balance: \$0.00

Description:
Contractor shall install 3,100 lf of 8" pipe and manholes in the Falcon Lakeshore Estates (Beacon Lodge colonia).
Contractor shall also install 20 house connections and mitigate 20 septic systems.

Proposed Accomplishments:
Housing Units : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	12	8	0	0	12	8	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	12	8	0	0	12	8	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2014	0 Project is complete. Close out documents pending/received

UGLG:

Grant Year: 2014

Project: 0031 - 2014 CFC

Objective:

IDIS Activity: 39827 - 7214095 Zapata County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/07/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/10/2014

Financing: Description: local admin

Funded Amount: \$11,340.00

Net Drawn: \$11,340.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF NEW BOSTON
Grant Year: 2014
Project: 0029 - 2014 ED

Objective: Create economic opportunities

IDIS Activity: 39873 - 7214312 New Boston
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021
Location:
PO Box 5 New Boston, TX 75570-0005

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/21/2014
Financing:
Funded Amount: \$550,000.00
Net Drawn: \$550,000.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure activities in the form of street and drainage improvements, as well as engineering and administrative services in support of an assisted living facility operated by Cable Morgan Masters

Proposed Accomplishments:
Jobs : 28
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	10
Moderate	0	0	0	9
Non Low Moderate	0	0	0	7
Total	0	0	0	28
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2014	0 Project is complete. Close out documents pending/received

UGLG:

Grant Year: 2014

Project: 0029 - 2014 ED

Objective:

IDIS Activity: 39874 - 7214312 New Boston

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/21/2014

Description:

Financing:

local admin

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	KENDALL COUNTY		
Grant Year:	2014		
Project:	0029 - 2014 ED	Objective:	Create economic opportunities
IDIS Activity:	40249 - 7215022 Kendall County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 05/13/2021
Location:
201 E San Antonio Ave Boerne, TX 78006-2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/11/2015
Financing:
Funded Amount: \$338,538.80
Net Drawn: \$338,538.80
Balance: \$0.00

Description:
The purpose of this economic development project is to provide drainage, natural gas, and electric infrastructure improvements to serve the AJW Architectural Products operations, in Kendall County, TX that will result in 30 new full time employees.

Proposed Accomplishments:
Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	42
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2014		0 Project is complete. Close out documents pending/received

UGLG:

Grant Year:

2014

Project:

0029 - 2014 ED

Objective:

IDIS Activity:

40250 - 7215022 Kendall County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 05/12/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

03/11/2015

Description:

Financing:

local admin

Funded Amount:

\$35,000.00

Net Drawn:

\$35,000.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	SONORA
Grant Year:	2014

Project: 0129 - 2014 ED PI

Objective: Create economic opportunities

IDIS Activity: 40566 - 7215122 Sonora

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
201 E Main St Sonora, TX 76950-2609

National Objective: LMJ

Initial Funding Date: 07/17/2015
Financing:
Funded Amount: \$442,370.97
Net Drawn: \$442,370.97
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by Love's Travel Stops & Country Stores,

Proposed Accomplishments:
Jobs : 28
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	11
Total	0	0	0	28
Percent Low/Mod	0.0%	0.0%	0.0%	61%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2014	0 Project is complete. Close out documents pending/received

UGLG:

Grant Year: 2014

Project: 0129 - 2014 ED PI

Objective:

IDIS Activity: 40568 - 7215122 Sonora

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Completed 05/14/2021

National Objective:

Location: , -

Initial Funding Date: 07/17/2015

Description: local admin

Financing:

Funded Amount: \$27,360.13

Net Drawn: \$27,360.13

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: EAGLE PASS
 Grant Year: 2014

Project: 0033 - 2014 CSH Objective: Create suitable living environments

IDIS Activity: 40591 - 7215003 Eagle Pass Outcome: Availability/accessibility
 Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 Location:

100 S Monroe St Eagle Pass, TX 78852-4830

National Objective: LMA

Initial Funding Date: 08/07/2015
Financing:
Funded Amount: \$44,609.19
Net Drawn: \$44,609.19
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and Morales #2a located in Maverick County.

Proposed Accomplishments:
People (General) : 4,923
Total Population in Service Area: 4,923
Census Tract Percent Low / Mod: 79.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and

UGLG: EAGLE PASS

Grant Year: 2014

Project: 0033 - 2014 CSH Objective: Create suitable living environments

IDIS Activity: 40592 - 7215003 Eagle Pass Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: 100 S Monroe St Eagle Pass, TX 78852-4830 National Objective: LMH

Initial Funding Date:	08/07/2015	Description:
Financing:		Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center
Funded Amount:	\$256,698.48	target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and
Net Drawn:	\$256,698.48	Morales #2a located in Maverick County.
Balance:	\$0.00	

Proposed Accomplishments:
Housing Units : 16
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
	6	6	0	0	6	6	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	6	0	0	6	6	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
2015	0	Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and	
UGLG:	EAGLE PASS		
Grant Year:	2014		
Project:	0033 - 2014 CSH	Objective:	Create suitable living environments
IDIS Activity:	40593 - 7215003 Eagle Pass	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 03/29/2021	Matrix Code:	Flood Drainage Improvements (031)
Location:	100 S Monroe St Eagle Pass, TX 78852-4830	National Objective:	LMA

Initial Funding Date: 08/07/2015
Financing:
Funded Amount: \$69,940.00
Net Drawn: \$69,940.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and Morales #2a located in Maverick County.

Proposed Accomplishments:
People (General) : 2,154
Total Population in Service Area: 2,154
Census Tract Percent Low / Mod: 79.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Contractor shall carry out the following activities in the Eagle Pass Colonia Self-Help Center target area colonias of Las Quintas, Loma Bonita, Cedar Ridge #1, Morales #2 East and

UGLG:

Grant Year: 2014

Project: 0033 - 2014 CSH Objective:

IDIS Activity: 40594 - 7215003 Eagle Pass Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: General Program Administration (21A)

Location: National Objective:

Initial Funding Date: 08/07/2015 Description:

Financing: local administration

Funded Amount: \$55,687.15

Net Drawn: \$55,687.15

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: BOWIE COUNTY
 Grant Year: 2014
 Project: 0029 - 2014 ED

Objective: Create economic opportunities

IDIS Activity: 40597 - 7215132 Bowie County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 05/12/2021
 Location:

710 James Bowie Dr New Boston, TX 75570-2328

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 08/13/2015

Description:

Financing:
Funded Amount: \$101,035.00
Net Drawn: \$101,035.00
Balance: \$0.00

This Texas Capital Fund economic development award will provide water, sewer, electric and natural gas infrastructure improvements, as well as engineering and administrative services in support of the creation of a booster manufacturing facility operated by EXPAL

Proposed Accomplishments:
Jobs : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	48
Black/African American:	0	0	0	0	0	0	17
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	29
Total	0	0	0	67

Percent Low/Mod 0.0% 0.0% 0.0% 57%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2014 0 Construction bidding and award in progress

UGLG:

Grant Year: 2014

Project: 0129 - 2014 ED PI

Objective:

IDIS Activity: 40598 - 7215132 Bowie County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/13/2015

Description:

Financing:

This Texas Capital Fund economic development award will provide water, sewer, electric and natural gas infrastructure improvements, as well as engineering and administrative services in support of the creation of a booster manufacturing facility operated by EXPAL

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

BOWIE COUNTY

Grant Year:

2014

Project:

0129 - 2014 ED PI

IDIS Activity:

40599 - 7215132 Bowie County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 05/12/2021

Location:

710 James Bowie Dr New Boston, TX 75570-2328

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date:

08/13/2015

Financing:

Funded Amount:

\$598,965.00

Description:

This Texas Capital Fund economic development award will provide water, sewer, electric and natural gas infrastructure improvements, as well as engineering and administrative

Net Drawn: \$598,965.00

Balance: \$0.00

services in support of the creation of a booster manufacturing facility operated by EXPAL

Proposed Accomplishments:

Jobs : 42

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	48
Black/African American:	0	0	0	0	0	0	17
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	29
Total	0	0	0	67
Percent Low/Mod	0.0%	0.0%	0.0%	57%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2014 0 Project is 0-25% complete

UGLG: STARR COUNTY

Grant Year: 2014

Project: 0033 - 2014 CSH Objective: Create suitable living environments

IDIS Activity: 41017 - 7215013 Starr County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:
100 N Fm 3167 Rio Grande City, TX 78582-6688 National Objective: LMA

Initial Funding Date: 10/21/2015 Description:
Financing: Contractor shall carry out the following activities in the Starr County Colonia Self-Help
Funded Amount: \$55,953.85 Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and
Net Drawn: \$55,953.85 VictoriaActivities include: Tool Library, Technology Access, Technology and Home Repair
Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,746
Total Population in Service Area: 1,746
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and Victoria

UGLG: STARR COUNTY

Grant Year: 2014

Project: 0033 - 2014 CSH Objective: Provide decent affordable housing

IDIS Activity: 41018 - 7215013 Starr County Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/29/2021 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: 100 N Fm 3167 Rio Grande City, TX 78582-6688 National Objective: LMH

Initial Funding Date:	10/21/2015	Description:
Financing:		Contractor shall carry out the following activities in the Starr County Colonia Self-Help
Funded Amount:	\$63,260.00	Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and
Net Drawn:	\$63,260.00	VictoriaActivities include: Colonia Housing Rehabilitation.

Balance: \$0.00

Proposed Accomplishments:
Housing Units : 18
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	3	0	0	3	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

2015 0 Contractor shall carry out the following activities in the Starr County Colonia Self-Help Center target area colonias of Mesquite #1, Trevino's, Share 52, Venencia and Victoria

UGLG:
Grant Year: 2014
Project: 0214 - 2014/2015 ED PI Objective:

IDIS Activity: 41434 - 7216072 Bandera Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 04/20/2016 Description:
Financing: local admin
Funded Amount: \$24,495.00
Net Drawn: \$24,495.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Eagle Pass
 Grant Year: 2014

Project: 0292 - 2016/2014 CD-PI Objective: Create suitable living environments

IDIS Activity: 41876 - 7216141 Eagle Pass Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021 Matrix Code: Parks, Recreational Facilities (03F)
 Location:

100 S Monroe St Eagle Pass, TX 78852-4830 National Objective: LMA

Initial Funding Date:	10/25/2016	Description: Contractor shall construct an approximately15,000 s.f. metal building to include sports flooring, bleachers, walking trail, parking, and associated appurtenances.
Financing:		
Funded Amount:	\$595,672.97	
Net Drawn:	\$595,672.97	
Balance:	\$0.00	

Proposed Accomplishments:
People (General) : 936
Total Population in Service Area: 936
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Acquisition in progress
UGLG:	Falls County	

Grant Year: 2014
Project: 0215 - 2014/2015 SMRF-PI

IDIS Activity: 42337 - 7216412 Falls County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/06/2021
Location:
PO Box 458 Marlin, TX 76661-0458

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/31/2017
Financing:
Funded Amount: \$65,000.00
Net Drawn: \$65,000.00
Balance: \$0.00

Description:
In cooperation with the Heart of Texas Economic Development District (HOTEDD), SMRF monies will be loaned to local small businesses and microenterprises to support job creationretention activities for predominately low and moderate income persons.

Proposed Accomplishments:
Jobs : 4
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0 In cooperation with the Heart of Texas Economic Development District (HOTEDD), SMRF monies will be loaned to local small businesses and microenterprises to support job

UGLG: Vidor

Grant Year: 2014

Project: 0255 - 2014 CD-D Objective: Create suitable living environments

IDIS Activity: 42851 - 7217480 Vidor Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: 1395 N Main St Vidor, TX 77662-3726 National Objective: LMH

Initial Funding Date:	11/27/2017	Description:
Financing:		Contractor shall install one hundred ten (110) sewer yard line, cleanouts, and all related
Funded Amount:	\$177,938.00	appurtenances.
Net Drawn:	\$177,938.00	TxCDBG shall not fund a yard service line on private property to a household that does not
Balance:	\$0.00	

Proposed Accomplishments:

Housing Units : 110
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	110	4	0	0	110	4	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	110	4	0	0	110	4	0
Female-headed Households:	35		0		35		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	22	0	22	0
Moderate	57	0	57	0
Non Low Moderate	0	0	0	0
Total	110	0	110	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 Project is 0-25% complete

UGLG:
Grant Year: 2014

Project: 0255 - 2014 CD-D

IDIS Activity: 42852 - 7217480 Vidor

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/27/2017

Financing:

Funded Amount: \$22,700.00

Net Drawn: \$22,700.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	TROUP
Grant Year:	2014
Project:	0028 - 2014 CD
IDIS Activity:	43235 - 7217469 Troup
Activity to prevent, prepare for, and respond to Coronavirus:	No

Status:	Completed 02/22/2021
Location:	
PO Box 637	Troup, TX 75789-0637

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/19/2018
Financing:	
Funded Amount:	\$275,000.00
Net Drawn:	\$275,000.00
Balance:	\$0.00

Description:

Contractor shall install approximately two thousand five hundred linear feet (2,500 l.f.) of eight-inch (8” water line, hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 2,040

Total Population in Service Area: 2,040

Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 Project is 76-99% complete

UGLG:

Grant Year: 2014

Project: 0028 - 2014 CD

Objective:

IDIS Activity: 43244 - 7217479 Victoria County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 05/13/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$26,125.00
Net Drawn: \$26,125.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:VICTORIA COUNTY

Grant Year:2014

Project:0028 - 2014 CD

Objective:

Create suitable living environments

IDIS Activity:43245 - 7217479 Victoria County

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed05/13/2021

Location:

Matrix Code:

Water/Sewer Improvements (03J)

101 N Bridge St Ste 102Victoria, TX 77901-6545

National Objective:

LMA

Initial Funding Date:01/19/2018

Financing:

Funded Amount:\$246,859.09

Net Drawn:\$246,859.09

Balance:\$0.00

Description:

Contractor shall install approximately three thousand one hundred linear feet (3,100 l.f.) of six-inch (6) sewer line, rehabilitate manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 184

Total Population in Service Area: 184

Census Tract Percent Low / Mod: 77.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0 Project is 0-25% complete

UGLG:

Grant Year: 2014

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43624 - 7218012 Elgin
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Canceled 12/15/2020
Location:
, -

National Objective:

Initial Funding Date: 05/10/2018
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ELGIN
Grant Year: 2014

Project: 0291 - 2016/2014 ED PI Objective: Create economic opportunities

IDIS Activity: 43625 - 7218012 Elgin Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/04/2021 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:
PO Box 591 Elgin, TX 78621-0591 National Objective: LMA

Initial Funding Date: 05/10/2018 Description:
Financing: This Texas Capital Fund economic development award will provide water and sewer
Funded Amount: \$0.00 infrastructure improvements, as well as engineering and administrative services in support
Net Drawn: \$0.00 of the creation of a skilled nursing facility developed and owned by Elgin Endeavors NH
Balance: \$0.00

Proposed Accomplishments:
Businesses : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: WEBB COUNTY
Grant Year: 2014
Project: 0287 - 2014 CEF

Objective: Create suitable living environments

IDIS Activity: 43935 - 7218028 Webb County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021
Location:
1000 Houston St Laredo, TX 78040-8017

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 12/14/2018
Financing:
Funded Amount: \$351,343.52
Net Drawn: \$351,343.52
Balance: \$0.00

Description:
Construction of public health facility in Bruni, Texas

Proposed Accomplishments:
People (General) : 14,120
Total Population in Service Area: 14,120
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2014
Project: 0287 - 2014 CEF

Objective:

IDIS Activity: 44180 - 7218058 Eastland
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 03/16/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/10/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF EASTLAND		
Grant Year:	2014		
Project:	0287 - 2014 CEF	Objective:	Create suitable living environments
IDIS Activity:	44181 - 7218058 Eastland	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 03/16/2021	Matrix Code:	Health Facilities (03P)

Location:
PO Box 749 Eastland, TX 76448-0749

National Objective: LMA

Initial Funding Date: 01/10/2019
Financing:
Funded Amount: \$465,000.00
Net Drawn: \$465,000.00
Balance: \$0.00

Description:
Construct rural health clinic in Eastland, Texas.

Proposed Accomplishments:
People (General) : 3,845
Total Population in Service Area: 3,845
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:		
Grant Year:	2014	
Project:	0287 - 2014 CEF	Objective:
IDIS Activity:	44199 - 7218078 Palacios	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/25/2021	Matrix Code: General Program Administration (21A)
Location:		
, -		National Objective:

Initial Funding Date:	09/13/2019	Description:
Financing:		local admin
Funded Amount:	\$13,758.02	
Net Drawn:	\$13,758.02	
Balance:	\$0.00	

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:			
	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	PALACIOS
Grant Year:	2014

Project: 0287 - 2014 CEF Objective: Create suitable living environments

IDIS Activity: 44200 - 7218078 Palacios Outcome: Availability/accessibility
 Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2021 Matrix Code: Health Services (05M)
 Location:

PO Box 845 Palacios, TX 77465-0845

National Objective: LMA

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$100,191.60
Net Drawn: \$100,191.60
Balance: \$0.00

Description:
Install ultrasound machine at Palacios Community Medical Center in Palacios, Texas.

Proposed Accomplishments:
People (General) : 4,695
Total Population in Service Area: 4,695
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year:

2014

Project:

0028 - 2014 CD

Objective:

IDIS Activity:

44276 - 7218379 Port Lavaca

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 04/07/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

01/22/2019

Description:

Financing:

local admin

Funded Amount:

\$4,912.00

Net Drawn:

\$4,912.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2014						
Project:	0289 - 2014 FAST				Objective:		
IDIS Activity:	44898 - 7219106 Ganado				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 07/14/2021				Matrix Code:	General Program Administration (21A)	
Location:							
, -					National Objective:		

Initial Funding Date: 09/06/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	CITY OF GANADO		
Grant Year:	2014		
Project:	0289 - 2014 FAST	Objective:	Create suitable living environments
IDIS Activity:	44899 - 7219106 Ganado	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed 07/14/2021	Matrix Code:	Fire Station/Equipment (03O)
Location:			
PO Box 264 Ganado, TX 77962-0264		National Objective: LMA	

Initial Funding Date:	09/06/2019	Description:
Financing:		Contractor shall purchase one (1) pumper fire truck.
Funded Amount:	\$281,667.77	The vehicle shall be housed at 112 E.
Net Drawn:	\$281,667.77	Putnam, Ganado.
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 1,755

Total Population in Service Area: 1,755

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2014

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44907 - 7219136 Joaquin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/09/2019

Description:

Financing: local admin

Funded Amount: \$24,750.00
Net Drawn: \$24,750.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

UGLG:

Grant Year:

Project:

Accomplishment Narrative

Benefiting

CITY OF JOAQUIN

2014

0289 - 2014 FAST

Objective:

Create suitable living environments

IDIS Activity:

44908 - 7219136 Joaquin

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

PO Box 237 Joaquin, TX 75954-0237

Matrix Code:

Fire Station/Equipment (03O)

National Objective:

LMA

Initial Funding Date:

09/09/2019

Financing:

Funded Amount:

\$389,306.00

Net Drawn:

\$389,306.00

Balance:

\$0.00

Description:

Contractor shall purchase one (1) pumper fire truck.
The pumper fire truck shall be housed at 124 N.
Preston, Joaquin.

Proposed Accomplishments:

People (General) : 915

Total Population in Service Area: 915

Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2014						
Project:	0289 - 2014 FAST				Objective:		
IDIS Activity:	44912 - 7219156 Lockney				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 07/15/2021				Matrix Code:	General Program Administration (21A)	
Location:					National Objective:		
	, -						

Initial Funding Date:	09/09/2019
Financing:	
Funded Amount:	\$35,000.00
Net Drawn:	\$35,000.00
Balance:	\$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF LOCKNEY

Grant Year: 2014
Project: 0289 - 2014 FAST
Objective: Create suitable living environments

IDIS Activity: 44913 - 7219156 Lockney
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021
Matrix Code: Fire Station/Equipment (03O)

Location:
PO Box 387 Lockney, TX 79241-0387
National Objective: LMA

Initial Funding Date: 09/09/2019
Financing:
Funded Amount: \$454,919.00
Net Drawn: \$454,919.00
Balance: \$0.00
Description:
Contractor shall purchase one (1) brush truck, one (1) ambulance and one (1) power stretcher.
Vehicles and equipment shall be housed at 218 East Locust St., Lockney.

Proposed Accomplishments:
People (General) : 1,696
Total Population in Service Area: 1,696
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	\$0.00
UGLG:	NACOGDOCHES	
Grant Year:	2014	
Project:	0289 - 2014 FAST	
IDIS Activity:	44920 - 7219196 Nacogdoches	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 08/09/2021	
Location:		
PO Box 635030	Nacogdoches, TX 75963-5030	
Initial Funding Date:	09/10/2019	
Financing:		
Funded Amount:	\$494,999.00	
Net Drawn:	\$494,999.00	
Balance:	\$0.00	

Proposed Accomplishments:

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Description:

Contractor shall purchase one (1) pumper fire truck.

The pumper fire truck will be housed at 1900 East Main Street, Nacogdoches.

People (General) : 28,515
Total Population in Service Area: 28,515
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	0	\$0.00

UGLG:
Grant Year: 2014

Project: 0289 - 2014 FAST

IDIS Activity: 44925 - 7219226 Rosebud

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/10/2019

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	SEADRIFT
Grant Year:	2014
Project:	0289 - 2014 FAST
IDIS Activity:	44928 - 7219236 Seadrift
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 06/29/2021
Location:	
PO Box 159	Seadrift, TX 77983-0159

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date:	09/10/2019
Financing:	
Funded Amount:	\$319,675.23
Net Drawn:	\$319,675.23
Balance:	\$0.00

Description:

Contractor shall purchase one (1) fire rescue commandlight rescue vehicle, one (1) vehicle extrication rescue set, and four (4) self-contained breathing apparatus (SCBAs).

The vehicle and equipment will be housed at 102 E.

Proposed Accomplishments:

People (General) : 1,535

Total Population in Service Area: 1,535

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2021 0 \$0.00

UGLG:

Grant Year: 2014

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44929 - 7219246 Spur
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 04/30/2021
Location:
 , -

National Objective:

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CITY OF SPUR

Grant Year:2014

Project:0289 - 2014 FAST

Objective:

Create suitable living environments

IDIS Activity:44930 - 7219246 Spur

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed04/06/2021

Location:

402 N. Burlington St. Spur, TX 79370-2420

Matrix Code:

Fire Station/Equipment (03O)

National Objective:

LMA

Initial Funding Date:09/10/2019

Financing:

Funded Amount:\$256,967.00

Net Drawn:\$256,967.00

Balance:\$0.00

Description:

Contractor shall purchase one (1) brush truck, one (1) vehicle extrication set and four (4) self-contained breathing apparatus (SCBAs).

The vehicle and equipment will be located at 100 S.

Proposed Accomplishments:

People (General) : 965

Total Population in Service Area: 965

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG: Kyle

Grant Year: 2014

Project: 0291 - 2016/2014 ED PI

Objective: Create suitable living environments

IDIS Activity: 45178 - 7216212 Kyle
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021
Location:
100 W Center St Kyle, TX 78640-9450

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/25/2019
Financing:
Funded Amount: \$181,268.99
Net Drawn: \$181,268.99
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements in support of the creation of a uniform rental services facility operated by ALSCO, Inc., in Kyle, TX that will result in 66 new full time employees.

Proposed Accomplishments:
Jobs : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	71
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	28
Moderate	0	0	0	15
Non Low Moderate	0	0	0	16
Total	0	0	0	90
Percent Low/Mod	0.0%	0.0%	0.0%	82%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 \$0.00

UGLG: ROSEBUD
Grant Year: 2014
Project: 0289 - 2014 FAST

Objective: Create suitable living environments

IDIS Activity: 45182 - 7219226 Rosebud
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/09/2021
Location:
PO Box 657 Rosebud, TX 76570-0657

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 10/28/2019
Financing:
Funded Amount: \$25,770.18
Net Drawn: \$25,770.18
Balance: \$0.00

Description:
Contractor shall purchase one (1) pumper fire truck.
The vehicle will be housed at 217 W.
Avenue D, Rosebud.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 1,355
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2014

Project: 0033 - 2014 CSH

Objective:

IDIS Activity: 46136 - 7219123 El Paso County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	EL PASO COUNTY
Grant Year:	2014
Project:	0033 - 2014 CSH
IDIS Activity:	46137 - 7219123 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:	07/15/2020
Financing:	
Funded Amount:	\$249,732.00
Net Drawn:	\$249,732.00
Balance:	\$0.00

Description:
County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2014

Project: 0033 - 2014 CSH

Objective:

IDIS Activity: 46145 - 7219153 Starr County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
STARR COUNTY

Grant Year:
2014

Project:
0033 - 2014 CSH

IDIS Activity:
46146 - 7219153 Starr County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
100 N Fm 3167 Rio Grande City, TX 78582-6688

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:

07/15/2020

Financing:

Funded Amount:

\$249,716.24

Net Drawn:

\$249,716.24

Balance:

\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2014

Project: 0033 - 2014 CSH

IDIS Activity: 46150 - 7219173 Webb County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/15/2020
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

WEBB COUNTY

Grant Year:

2014

Project:

0033 - 2014 CSH

IDIS Activity:

46151 - 7219173 Webb County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

1000 Houston St Laredo, TX 78040-8017

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: URG

Initial Funding Date:

07/15/2020

Financing:

Funded Amount:

\$178,253.84

Net Drawn:

\$178,253.84

Balance:

\$0.00

Description:

County shall use funds to provide subsistence payments to assist low-income households whose income has been significantly reduced as a result of COVID-19 public health restrictions issued beginning March 2020.

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: BELLMEAD

Grant Year: 2014

Project: 0289 - 2014 FAST

Objective: Create suitable living environments

IDIS Activity: 49041 - 7220006 Bellmead

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Canceled 05/26/2021

Location:

Matrix Code: Fire Station/Equipment (03O)

3015 Bellmead Dr Bellmead, TX 76705-3030

National Objective: LMA

Initial Funding Date: 04/13/2021

Financing:

Description:

twenty (20) sets of wildland bunker gear, two (2) thermal imaging cameras (plus one

Funded Amount:

\$0.00

Net Drawn:

\$0.00

Balance:

\$0.00

upgrade to existing an camera), four (4) SCBAs with radio interfaces and microphones
(includes eight [8] cylinders and thirteen [13] face masks) and one (1) combination rescue

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

UVALDE COUNTY

Grant Year:

2014

Project:

0031 - 2014 CFC

Objective:

Create suitable living environments

IDIS Activity:

49411 - 7218145 Uvalde County

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

Water/Sewer Improvements (03J)

Location:

100 N Getty St Ste 3 Uvalde, TX 78801-5239

National Objective:

LMA

Initial Funding Date:

05/19/2021

Description:

first-time sewer and sewer improvements in the Flores colonia

Financing:

Funded Amount:

\$37,385.13

Net Drawn:

\$37,385.13

Balance:

\$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MATAGORDA COUNTY
Grant Year: 2014
Project: 0028 - 2014 CD

Objective: Create suitable living environments

IDIS Activity: 49555 - 7219261 Matagorda County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
1700 7th St Rm 301 Bay City, TX 77414-5034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: \$130,196.84
Net Drawn: \$130,196.84
Balance: \$0.00

Description:
Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch (3") and six-inch (6") water line, four thousand eight hundred linear feet (4,800 l.f.) of three-inch

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Rankin	

Grant Year:2014

Project:0028 - 2014 CD

IDIS Activity:49942 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:PO Box 61Rankin, TX 79778-0061

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:08/03/2021

Financing:

Funded Amount:\$27,467.37

Net Drawn:\$27,467.37

Balance:\$0.00

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 726

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2014		
Project:	0033 - 2014 CSH		
IDIS Activity:	49952 - 7217003 Cameron County		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	08/05/2021	Description:
Financing:		local admin
Funded Amount:	\$3,480.21	
Net Drawn:	\$3,480.21	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective:

IDIS Activity: 50000 - 7219409 Sealy
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: \$7,000.00
Net Drawn: \$7,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:SEALY

Grant Year:2014

Project:0293 - 2014 CD-FIFO

Objective:

Create suitable living environments

IDIS Activity:50001 - 7219409 Sealy

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Availability/accessibility

Status:Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box 517Sealy, TX 77474-0517

National Objective:

LMA

Initial Funding Date:08/20/2021

Financing:

Funded Amount:\$202,215.57

Net Drawn:\$202,215.57

Balance:\$0.00

Description:

WaterSewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three thousand two hundred sixty-five linear feet (3,265 LF) of six-inch (6 in.) wastewater line,

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,910

Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	WOODVILLE		
Grant Year:	2014		
Project:	0293 - 2014 CD-FIFO	Objective:	Create suitable living environments
IDIS Activity:	50002 - 7219471 Woodville	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

400 W Bluff St Woodville, TX 75979-5122

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: \$79,161.56
Net Drawn: \$79,161.56
Balance: \$0.00

Description:
Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances.
Construction shall take place at the WWTP, located at 320 Veteran's Way,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,418
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: ESCOBARES
Grant Year: 2014
Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50003 - 7219139 Escobares
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 907 Roma, TX 78584-0907

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: \$129,407.38
Net Drawn: \$129,407.38
Balance: \$0.00

Description:
Contractor shall reconstruct one thousand eight hundred twenty linear feet (1,820 l.f.) of streets utilizing scarification, asphalt and base mix, hot mix asphalt, driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 162
Census Tract Percent Low / Mod: 67.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	GARRETT		
Grant Year:	2014		
Project:	0293 - 2014 CD-FIFO	Objective:	Provide decent affordable housing
IDIS Activity:	50004 - 7219160 Garrett	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)

Location:
208 N Ferris St Ennis, TX 75119-8338

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: \$395,200.00
Net Drawn: \$395,200.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately four thousand linear feet (4,000 l.f.) of asphalt street, regrade ditches, install culverts, complete driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 92
Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
2014
Project:
0293 - 2014 CD-FIFO

IDIS Activity:
50005 - 7219040 Bovina
Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
08/20/2021

Financing:
Funded Amount:
\$2,695.00
Net Drawn:
\$2,695.00
Balance:
\$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: BOVINA

Grant Year: 2014

Project: 0293 - 2014 CD-FIFO

Objective: Create suitable living environments

IDIS Activity: 50006 - 7219040 Bovina

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 720 Bovina, TX 79009-0720

National Objective: LMA

Initial Funding Date: 08/20/2021
Financing:
Funded Amount: \$105,130.00
Net Drawn: \$105,130.00
Balance: \$0.00

Description:
Contractor shall install two thousand five hundred and ten linear feet (2,510 l.f.) of six-inch (6") and eight-inch (8") water, valves, fire hydrant, two hundred twenty linear feet (220 l.f.) of bore for fourteen-inch (14") casing

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	LA FERIA		
Grant Year:	2015		
Project:	0001 - 2015 CD	Objective:	Create suitable living environments
IDIS Activity:	40840 - 7215279 La Feria	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 07/15/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
115 E Commercial Ave	La Feria, TX 78559-5002	National Objective:	LMA

Initial Funding Date:	09/17/2015	Description:
Financing:		Contractor shall construct a 300,000 gal elevated, storage tank.
Funded Amount:	\$230,870.00	Construction shall take place at the NE corner of Parker Rd.
Net Drawn:	\$230,870.00	and HWY 83.
Balance:	\$0.00	

Proposed Accomplishments:
 People (General) : 7,305
 Total Population in Service Area: 7,305
 Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2015	0 Project is complete. Close out documents pending/received
UGLG:	Patton Village
Grant Year:	2015
Project:	0001 - 2015 CD

Objective: Create suitable living environments

IDIS Activity: 40894 - 7215369 Patton Village

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 01/22/2021

Location:

16940 Main St Patton Village, TX 77372-5403

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/21/2015

Description:

Financing:
Funded Amount: \$310,800.00
Net Drawn: \$310,800.00
Balance: \$0.00

Contractor shall provide first-time public water service by constructing a 30,000 gal storage tank at the existing water well site.
Contractor shall install 5,000 l.f.

Proposed Accomplishments:
People (General) : 1,220
Total Population in Service Area: 1,220
Census Tract Percent Low / Mod: 62.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2015 0 Project review and clearance delayed by other agency (TCEQ, TWDB, USDA, etc)

UGLG:
Grant Year: 2015
Project: 0001 - 2015 CD Objective:

IDIS Activity: 40896 - 7215369 Patton Village Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 09/21/2015 Description:
Financing: local admin
Funded Amount: \$11,025.00
Net Drawn: \$11,025.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	ZAPATA COUNTY		
Grant Year:	2015		
Project:	0003 - 2015 CFC	Objective:	Create suitable living environments
IDIS Activity:	41014 - 7215085 Zapata County	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 01/15/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
200 E 7th St	Zapata, TX 78076-2935	National Objective:	LMA

Initial Funding Date:	10/20/2015	Description:
Financing:		In the colonia of Truman Phelps, contractor shall install approx.
Funded Amount:	\$259,135.25	3,800 l.f.

Net Drawn: \$259,135.25

Balance: \$0.00

of 8" sewer line, approx.

Proposed Accomplishments:

People (General) : 33

Total Population in Service Area: 33

Census Tract Percent Low / Mod: 84.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2015 0 Project is complete. Close out documents pending/received

UGLG: ZAPATA COUNTY

Grant Year: 2015

Project: 0003 - 2015 CFC Objective: Create suitable living environments

IDIS Activity: 41015 - 7215085 Zapata County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021 Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
200 E 7th St Zapata, TX 78076-2935 National Objective: LMH

Initial Funding Date: 10/20/2015 Description:
Financing: In the colonia of Truman Phelps, contractor shall install approx.
Funded Amount: \$13,650.00 3,800 l.f.
Net Drawn: \$13,650.00 of 8" sewer line, approx.
Balance: \$0.00

Proposed Accomplishments:
Housing Units : 14
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	13	9	0	0	13	9	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	9	0	0	13	9	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Project is complete. Close out documents pending/received

UGLG: SAN PATRICIO COUNTY

Grant Year: 2015

Project: 0003 - 2015 CFC

Objective: Create suitable living environments

IDIS Activity: 41024 - 7215105 San Patricio County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 W Sinton St Ste 109 Sinton, TX 78387-2450

National Objective: LMA

Initial Funding Date: 10/22/2015

Financing:

Funded Amount: \$373,000.00

Net Drawn: \$373,000.00

Description:

In the colonia Falman, contractor shall install approx. 3,910 lf of 8" sewer line, boring, manholes, 12 sewer yard service lines, mitigate all existing septic systems, pavement repair, and all associated appurtenances.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 27
Total Population in Service Area: 27
Census Tract Percent Low / Mod: 81.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2015 0 Project is complete. Close out documents pending/received

UGLG: SAN PATRICIO COUNTY

Grant Year: 2015

Project: 0003 - 2015 CFC Objective: Create suitable living environments

IDIS Activity: 41025 - 7215105 San Patricio County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021 Matrix Code: Rehab; Single-Unit Residential (14A)

Location: 400 W Sinton St Ste 109 Sinton, TX 78387-2450 National Objective: LMH

Initial Funding Date: 10/22/2015 Description:
Financing: In the colonia Falman, contractor shall install approx.
Funded Amount: \$82,000.00 3,910 lf of 8" sewer line, boring, manholes, 12 sewer yard service lines, mitigate all
Net Drawn: \$82,000.00 existing septic systems, pavement repair, and all associated appurtenances.
Balance: \$0.00

Proposed Accomplishments:
Housing Units : 10
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	8	2	0	0	8	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2015	0 Project is complete. Close out documents pending/received

UGLG:		
Grant Year:	2015	
Project:	0003 - 2015 CFC	Objective:
IDIS Activity:	41026 - 7215105 San Patricio County	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/25/2021	Matrix Code: General Program Administration (21A)
Location:		National Objective:

Initial Funding Date:	10/22/2015	Description:
Financing:		local admin
Funded Amount:	\$45,000.00	
Net Drawn:	\$45,000.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: NUECES COUNTY

Grant Year: 2015
Project: 0003 - 2015 CFC
Objective: Create suitable living environments

IDIS Activity: 41027 - 7215115 Nueces County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/07/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
901 Leopard St Rm 303 Corpus Christi, TX 78401-3602
National Objective: LMA

Initial Funding Date: 10/22/2015
Description:
Financing: In the colonia of Cindy Park and The Ranch, contractor shall install approx.
Funded Amount: \$230,268.50
Net Drawn: \$230,268.50
Balance: \$0.00
5,800 l.f.
of 6" water line, hydrants, pavement repair, 1 storage tank, 19 water yard service lines,

Proposed Accomplishments:
People (General) : 98
Total Population in Service Area: 98
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Final monitoring scheduled, pending, or in progress

UGLG: NUECES COUNTY

Grant Year: 2015

Project: 0003 - 2015 CFC

Objective: Create suitable living environments

IDIS Activity: 41028 - 7215115 Nueces County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/07/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

901 Leopard St Rm 303 Corpus Christi, TX 78401-3602

National Objective: LMH

Initial Funding Date:	10/22/2015	Description:
Financing:		In the colonia of Cindy Park and The Ranch, contractor shall install approx.
Funded Amount:	\$36,025.00	5,800 l.f.
Net Drawn:	\$36,025.00	of 6" water line, hydrants, pavement repair, 1 storage tank, 19 water yard service lines,
Balance:	\$0.00	

Proposed Accomplishments:

Housing Units : 15
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	14	10	0	0	14	10	0
Black/African American:	1	1	0	0	1	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	15	11	0	0	15	11	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2015		0 Project is complete. Close out documents pending/received
UGLG:	FLATONIA	
Grant Year:	2015	

Project: 0002 - 2015 ED

IDIS Activity: 41202 - 7215342 Flatonia

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2021

Location:

125 E South Main St Flatonia, TX 78941-5179

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/28/2016

Financing:

Funded Amount: \$484,784.59

Net Drawn: \$484,784.59

Balance: \$0.00

Description:

This Texas Capital Fund economic development award will provide water, sewer, electrical, and street infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by AMK Properties LLC, in

Proposed Accomplishments:

Jobs : 32

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	22
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	38
Percent Low/Mod	0.0%	0.0%	0.0%	92%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2015		0 Project is complete. Close out documents pending/received

UGLG:		
Grant Year:	2015	
Project:	0002 - 2015 ED	Objective:
IDIS Activity:	41203 - 7215342 Flatonia	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/11/2021	Matrix Code: General Program Administration (21A)
Location:		National Objective:

Initial Funding Date:	01/28/2016	Description:
Financing:		local admin
Funded Amount:	\$50,000.00	
Net Drawn:	\$50,000.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Alma
Grant Year: 2015
Project: 0002 - 2015 ED

Objective: Create economic opportunities

IDIS Activity: 41206 - 7216002 Alma
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/07/2021
Location:
104 Interurban Rd Ennis, TX 75119-0758

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/04/2016
Financing:
Funded Amount: \$700,000.00
Net Drawn: \$700,000.00
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and street infrastructure improvements, as well as engineering and administrative services in support of the creation of a general freight facility operated by McElroy Truck Lines, Inc., in Alma,

Proposed Accomplishments:
Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	22
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: SMITH COUNTY
Grant Year: 2015
Project: 0002 - 2015 ED

Objective: Create economic opportunities

IDIS Activity: 41383 - 7216052 Smith County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 05/13/2021
Location:
200 E Ferguson St Tyler, TX 75702-5956

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/31/2016
Financing:
Funded Amount: \$686,250.00
Net Drawn: \$686,250.00
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by Fikes Wholesale, Inc., in Smith County, TX

Proposed Accomplishments:
Jobs : 40
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	30
Black/African American:	0	0	0	0	0	0	13
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	15
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	46
Percent Low/Mod	0.0%	0.0%	0.0%	85%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2015	0 Construction contract executed

UGLG:

Grant Year: 2015

Project: 0002 - 2015 ED

Objective:

IDIS Activity: 41384 - 7216052 Smith County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/31/2016

Description: local admin

Financing:

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BANDERA		
Grant Year:	2015		
Project:	0002 - 2015 ED	Objective:	Create economic opportunities
IDIS Activity:	41432 - 7216072 Bandera	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 06/28/2021
Location:
PO Box 896 Bandera, TX 78003-0896

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 04/20/2016
Financing:
Funded Amount: \$199,400.00
Net Drawn: \$199,400.00
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and street infrastructure improvements, as well as engineering and administrative services in support of the creation of a hotel and shopping center facility operated by Main Street Shops and

Proposed Accomplishments:
Jobs : 9
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2015 0 Project is 76-99% complete

UGLG:
Grant Year: 2015
Project: 0002 - 2015 ED Objective:

IDIS Activity: 41433 - 7216072 Bandera Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/26/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 04/20/2016 Description:
Financing: local admin
Funded Amount: \$1,105.00
Net Drawn: \$1,105.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
UGLG:		
Grant Year:	2015	
Project:	0214 - 2014/2015 ED PI	
IDIS Activity:	41434 - 7216072 Bandera	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 06/28/2021	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/20/2016
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
HIDALGO COUNTY

Grant Year:
2015

Project:
0006 - 2015 CSH

IDIS Activity:
41636 - 7216003 Hidalgo County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
08/19/2021

Location:
100 E Cano St
Edinburg, TX 78539-4582

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date:

08/18/2016

Financing:

Funded Amount:

\$25,854.93

Net Drawn:

\$25,854.93

Balance:

\$0.00

Description:

Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Whitewing Subdivision, Roadrunner #2, Linda Vista Estates, Muniz and Carlos Acres as identified in its 2016 Colonia SHC Program Proposal.

Proposed Accomplishments:

People (General) : 1,838

Total Population in Service Area: 1,838

Census Tract Percent Low / Mod: 64.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2016	0	Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Whitewing Subdivision, Roadrunner #2, Linda Vista	
UGLG:	HIDALGO COUNTY		
Grant Year:	2015		
Project:	0006 - 2015 CSH		Objective: Provide decent affordable housing
IDIS Activity:	41637 - 7216003 Hidalgo County		Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed 08/19/2021		Matrix Code: Construction of Housing (12)
Location:			

100 E Cano St Edinburg, TX 78539-4582

National Objective: LMH

Initial Funding Date: 08/18/2016
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$315,000.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Whitewing Subdivision, Roadrunner #2, Linda Vista Estates, Muniz and Carlos Acres as identified in its 2016 Colonia SHC Program Proposal.

Proposed Accomplishments:
Housing Units : 7
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	7	7	0	0	7	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	7	0	0	7	7	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0

Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2016	0 Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Whitewing Subdivision, Roadrunner #2, Linda Vista

UGLG:

Grant Year:

2015

Project:

0006 - 2015 CSH

Objective:

IDIS Activity:

41638 - 7216003 Hidalgo County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 08/19/2021

Matrix Code:

General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:

08/18/2016

Description:

Financing:

local administration

Funded Amount:

\$26,313.80

Net Drawn:

\$26,313.80

Balance:

\$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: WEBB COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH

Objective: Provide decent affordable housing

IDIS Activity: 41641 - 7216013 Webb County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Affordability

Status: Canceled 08/19/2021

Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

1000 Houston St Laredo, TX 78040-8017

National Objective: LMH

Initial Funding Date: 08/18/2016
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and Pueblo Nuevo.

Proposed Accomplishments:
Households (General) : 3
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2016	0 Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and

UGLG: WEBB COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH Objective: Create suitable living environments

IDIS Activity: 41642 - 7216013 Webb County Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2021 Matrix Code: Construction of Housing (12)

Location: 1000 Houston St Laredo, TX 78040-8017 National Objective: LMH

Initial Funding Date: 08/18/2016 Description:
Financing: Contractor shall carry out the following activities in the Webb County Colonia Self-Help
Funded Amount: \$226,600.00 Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and
Net Drawn: \$226,600.00 Pueblo Nuevo.
Balance: \$0.00

Proposed Accomplishments:
Housing Units : 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	1	1	0	0	1	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2016		0 Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and

UGLG: WEBB COUNTY

Grant Year: 2015

Project: 0006 - 2015 CSH Objective: Create suitable living environments

IDIS Activity: 41643 - 7216013 Webb County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2021 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location: 1000 Houston St Laredo, TX 78040-8017 National Objective: LMA

Initial Funding Date: 08/18/2016 Description:

Financing:
Funded Amount: \$80,000.00
Net Drawn: \$80,000.00
Balance: \$0.00

Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and Pueblo Nuevo.

Proposed Accomplishments:
People (General) : 1,886
Total Population in Service Area: 1,886
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2016 0 Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and

UGLG:

Grant Year: 2015

Project: 0006 - 2015 CSH Objective:

IDIS Activity: 41644 - 7216013 Webb County Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/19/2021 Matrix Code: General Program Administration (21A)

Location: National Objective:

Initial Funding Date: 08/18/2016 Description:
Financing: local administration
Funded Amount: \$4,172.00
Net Drawn: \$4,172.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BEE COUNTY
Grant Year: 2015
Project: 0003 - 2015 CFC

Objective: Create suitable living environments

IDIS Activity: 41889 - 7216015 Bee County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 03/16/2021
Location:
105 W Corpus Christi St Beeville, TX 78102-5635

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/27/2016
Financing:
Funded Amount: \$256,200.00

Description:
In the colonias of Blue Berry Hill, Salazar Heights, First-Third Streets, Old Houston Highway, Wofford Road, Hilltop Ranch, and Hidden Acres, Contractor shall install twenty

Net Drawn: \$256,200.00

Balance: \$0.00

(20) onsite septic facilities (OSSF), mitigate all existing septic systems, rehabilitate seven

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	15	15	0	0	15	15	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	17	0	0	20	17	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	3	0	3	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2015 0 Project is complete - Close out documents pending/received

UGLG: BEE COUNTY

Grant Year: 2015

Project: 0003 - 2015 CFC Objective: Create suitable living environments

IDIS Activity: 41890 - 7216015 Bee County Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:
105 W Corpus Christi St Beeville, TX 78102-5635 National Objective: LMA

Initial Funding Date: 10/27/2016 Description:
Financing: In the colonias of Blue Berry Hill, Salazar Heights, First-Third Streets, Old Houston
Funded Amount: \$68,126.34 Highway, Wofford Road, Hilltop Ranch, and Hidden Acres, Contractor shall install twenty
Net Drawn: \$68,126.34 (20) onsite septic facilities (OSSF), mitigate all existing septic systems, rehabilitate seven
Balance: \$0.00

Proposed Accomplishments:
People (General) : 278
Total Population in Service Area: 278
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Project is complete - Close out documents pending/received

UGLG:			
Grant Year:	2015		
Project:	0003 - 2015 CFC	Objective:	
IDIS Activity:	41891 - 7216015 Bee County	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 03/16/2021	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
	, -		

Initial Funding Date:	10/27/2016	Description:	
Financing:		local admin	
Funded Amount:	\$48,287.58		
Net Drawn:	\$48,287.58		

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: NASH
Grant Year: 2015

Project: 0046 - 2015 ED-PI

Objective: Create economic opportunities

IDIS Activity: 42828 - 7217062 Nash

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 520 Nash, TX 75569-0520

National Objective: LMA

Initial Funding Date: 11/14/2017

Financing:

Funded Amount: \$306,026.00

Net Drawn: \$306,026.00

Balance: \$0.00

Description:

This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a farm and garden supply facility operated by Atwood Distributing L.P., in

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 41

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0 Project is 76-99% complete

UGLG:				
Grant Year:	2015			
Project:	0046 - 2015 ED-PI		Objective:	
IDIS Activity:	42829 - 7217062 Nash		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 01/22/2021		Matrix Code:	General Program Administration (21A)
Location:			National Objective:	
	, -			

Initial Funding Date:	11/14/2017	Description:
Financing:		local admin
Funded Amount:	\$50,000.00	
Net Drawn:	\$50,000.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2015

Project: 0001 - 2016 CD

IDIS Activity: 43008 - 7217379 Premont

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2017

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	LYFORD		
Grant Year:	2015		
Project:	0192 - 2015 CEF		
IDIS Activity:	43929 - 7218018 Lyford		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open		
Location:			
PO Box 310	Lyford, TX 78569-0310		

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date:	12/14/2018	Description:
Financing:		Construct rural health clininc in Lyford, Texas
Funded Amount:	\$465,000.00	
Net Drawn:	\$465,000.00	
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 2,620

Total Population in Service Area: 2,620

Census Tract Percent Low / Mod: 66.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2015

Project: 0192 - 2015 CEF

Objective:

IDIS Activity: 43932 - 7218008 Hamilton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 08/09/2021
Location:
 , -

National Objective:

Initial Funding Date: 12/14/2018
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$50,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2015

Project:0192 - 2015 CEF

IDIS Activity:43933 - 7218028 Webb County

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Completed08/09/2021

Location:
,-

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/14/2018

Financing:

Funded Amount:\$10,000.00

Net Drawn:\$10,000.00

Balance:\$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	WEBB COUNTY		
Grant Year:	2015		
Project:	0192 - 2015 CEF	Objective:	Create suitable living environments
IDIS Activity:	43934 - 7218028 Webb County	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021

Matrix Code: Health Facilities (03P)

Location:
1000 Houston St Laredo, TX 78040-8017

National Objective: LMA

Initial Funding Date: 12/14/2018
Financing:
Funded Amount: \$138,656.48
Net Drawn: \$138,656.48
Balance: \$0.00

Description:
Construction of public health facility in Bruni, Texas

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 14,120
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2021	0 \$0.00
UGLG:	UVALDE COUNTY
Grant Year:	2015
Project:	0003 - 2015 CFC
IDIS Activity:	43960 - 7218145 Uvalde County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
100 N Getty St	Uvalde, TX 78801-5257

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:	01/17/2019
Financing:	
Funded Amount:	\$50,309.70
Net Drawn:	\$50,309.70
Balance:	\$0.00

Description:
first-time sewer and sewer improvements in the Flores colonia

Proposed Accomplishments:

Housing Units : 14
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete
UGLG:	CAMERON COUNTY
Grant Year:	2015
Project:	0006 - 2015 CSH

Objective: Create suitable living environments

IDIS Activity: 44150 - 7217003 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 01/04/2019
Financing:
Funded Amount: \$36,323.87
Net Drawn: \$11,719.73
Balance: \$24,604.14

Description:
Homeownership and Instructional Classes Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias.

Proposed Accomplishments:
People (General) : 15,740
Total Population in Service Area: 15,740
Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year# Benefiting

UGLG:CAMERON COUNTY

Grant Year:2015

Project:0006 - 2015 CSH

IDIS Activity:44151 - 7217003 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

1100 E Monroe StBrownsville, TX 78520-5883

Accomplishment Narrative

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Construction of Housing (12)

National Objective:LMH

Initial Funding Date:01/04/2019

Financing:

Funded Amount:\$502,504.22

Net Drawn:\$502,504.22

Balance:\$0.00

Description:

Contractor shall conduct twenty-four (24) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of fifty thousand dollars (\$50,000).

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

OwnerRenterTotal

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0001 - 2015 CD

Objective:

IDIS Activity: 44277 - 7218379 Port Lavaca

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 05/13/2021

Location:

Matrix Code:

General Program Administration (21A)

—

Description:
local admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: PORT LAVACA
Grant Year: 2015

Project: 0001 - 2015 CD

Objective: Create suitable living environments

IDIS Activity: 44278 - 7218379 Port Lavaca

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/07/2021
Location:

Matrix Code: Water/Sewer Improvements (03J)

202 N Virginia St Port Lavaca, TX 77979-3431

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: \$234,889.70
Net Drawn: \$234,889.70
Balance: \$0.00

Description:
Contractor shall pipeburst two thousand nine hundred twenty linear feet (2,920 l.f.) of six-inch (6”
and eight-inch (8”

Proposed Accomplishments:
People (General) : 88
Total Population in Service Area: 88
Census Tract Percent Low / Mod: 84.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 construction bidding and award in progress

UGLG: ROBSTOWN

Grant Year: 2015

Project: 0196 - 2015 FAST

Objective: Create suitable living environments

IDIS Activity: 44924 - 7219216 Robstown

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:

101 E Main Ave Robstown, TX 78380-3347

National Objective: LMA

Initial Funding Date: 09/10/2019
Financing:
Funded Amount: \$500,000.00
Net Drawn: \$497,700.00
Balance: \$2,300.00

Description:
Contractor shall purchase one ambulance and one (1) pumper fire truck.
The vehicles will be housed at 514 and 518 E.
Avenue B, Robstown.

Proposed Accomplishments:
People (General) : 12,105
Total Population in Service Area: 12,105
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2015

Project: 0289 - 2014 FAST

IDIS Activity: 44925 - 7219226 Rosebud

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Location:

-

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/10/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	ROSEBUD
Grant Year:	2015
Project:	0196 - 2015 FAST

Accomplishment Narrative

IDIS Activity: 44926 - 7219226 Rosebud

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Location:

PO Box 657 Rosebud, TX 76570-0657

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 09/10/2019

Financing:

Funded Amount: \$439,229.82

Description:

Contractor shall purchase one (1) pumper fire truck.

The vehicle will be housed at 217 W.

Net Drawn: \$439,229.82 Avenue D, Rosebud.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,355
Total Population in Service Area: 1,355
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2021 0 \$0.00

UGLG: SEADRIFT

Grant Year: 2015

Project: 0289 - 2014 FAST

Objective: Create suitable living environments

IDIS Activity: 44928 - 7219236 Seadrift

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Matrix Code: Fire Station/Equipment (03O)

Location:

PO Box 159 Seadrift, TX 77983-0159

National Objective: LMA

Initial Funding Date: 09/10/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Contractor shall purchase one (1) fire rescue commandlight rescue vehicle, one (1) vehicle extrication rescue set, and four (4) self-contained breathing apparatus (SCBAs).

The vehicle and equipment will be housed at 102 E.

Proposed Accomplishments:

People (General) : 1,535

Total Population in Service Area: 1,535

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2015

Project: 0289 - 2014 FAST

Objective:

IDIS Activity: 44929 - 7219246 Spur

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/10/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Description:

local admin

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: CITY OF SPUR

Grant Year: 2015

Project: 0289 - 2014 FAST

Objective:

Create suitable living environments

IDIS Activity: 44930 - 7219246 Spur

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Matrix Code: Fire Station/Equipment (03O)

Location:

National Objective: LMA

402 N. Burlington St. Spur, TX 79370-2420

Initial Funding Date: 09/10/2019

Description:

Financing:

Contractor shall purchase one (1) brush truck, one (1) vehicle extrication set and four (4) self-contained breathing apparatus (SCBAs).

Funded Amount: \$0.00

The vehicle and equipment will be located at 100 S.

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 965

Total Population in Service Area: 965

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020	0	\$0.00

UGLG: Eagle Pass

Grant Year: 2015

Project: 0199 - 2016/2015 CD-PI

Objective: Create suitable living environments

IDIS Activity: 45177 - 7216141 Eagle Pass

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: Parks, Recreational Facilities (03F)

Location:

100 S Monroe St Eagle Pass, TX 78852-4830

National Objective: LMA

Initial Funding Date: 10/24/2019

Description:

Financing:

Contractor shall construct an approximately 15,000 s.f.

Funded Amount: \$184,327.03

metal building to include sports flooring, bleachers, walking trail, parking, and associated

Net Drawn: \$184,327.03

appurtenances.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 936
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	HAMILTON	
Grant Year:	2015	

Project: 0192 - 2015 CEF Objective: Create suitable living environments

IDIS Activity: 46068 - 7218008 Hamilton Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021 Matrix Code: Fire Station/Equipment (03O)

Location:
200 E Main St Hamilton, TX 76531-1920 National Objective: URG

Initial Funding Date: 06/15/2020

Financing:

Funded Amount: \$445,037.11

Net Drawn: \$445,037.11

Balance: \$0.00

Description:

Contractor shall purchase three (3) ambulances, three (3) cardiac monitors, two (2) power stretchers, five (5) automated chest compression devices, five (5) video laryngoscopy, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 17,055

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021	17,055	\$0.00
UGLG:	ELGIN	
Grant Year:	2015	
Project:	0002 - 2015 ED	
IDIS Activity:	47471 - 7218012 Elgin	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Canceled 05/04/2021	
Location:		
PO Box 591	Elgin, TX 78621-0591	

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:	12/15/2020	Description:
Financing:		This Texas Capital Fund economic development award will provide water and sewer
Funded Amount:	\$0.00	infrastructure improvements, as well as engineering and administrative services in support
Net Drawn:	\$0.00	of the creation of a skilled nursing facility developed and owned by Elgin Endeavors NH
Balance:	\$0.00	

Proposed Accomplishments:
Businesses : 0

Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Richland
Grant Year: 2015
Project: 0001 - 2015 CD

Objective: Create suitable living environments

IDIS Activity: 49372 - 7219361 Richland
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 179 Richland, TX 76681-0179

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/18/2021
Financing:
Funded Amount: \$153,250.00
Net Drawn: \$153,250.00
Balance: \$0.00

Description:
Contractor shall install one (1) thirty thousand-gallon (30,000 gal) ground storage tank, install pump building and pumps, approximately ten thousand five hundred linear feet (10,500 l.f.) of eight-inch

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 406
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2015

Project:0003 - 2015 CFC

IDIS Activity:49374 - 7218145 Uvalde County

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:05/18/2021

Financing:

Funded Amount:\$20,000.00

Net Drawn:\$20,000.00

Balance:\$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	UVALDE COUNTY		
Grant Year:	2015		
Project:	0003 - 2015 CFC	Objective:	Create suitable living environments
IDIS Activity:	49412 - 7218145 Uvalde County	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

100 N Getty St Ste 3 Uvalde, TX 78801-5239

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/19/2021

Financing:

Funded Amount: \$275,339.47

Net Drawn: \$275,339.47

Balance: \$0.00

Description:
first-time sewer and sewer improvements in the Flores colonia

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 52

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: BANDERA
Grant Year: 2016
Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 41795 - 7216021 Bandera
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 04/06/2021
Location:
PO Box 896 Bandera, TX 78003-0896

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/19/2016
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall construct one (1) well, install approximately five thousand linear feet (5,000 l.f.) of eight-inch (8" water line,

Proposed Accomplishments:
People (General) : 654
Total Population in Service Area: 654
Census Tract Percent Low / Mod: 83.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Project is complete - Close out documents pending/received
UGLG:	CITY OF BLANCO	
Grant Year:	2016	
Project:	0001 - 2016 CD	
IDIS Activity:		41807 - 7216041 Blanco
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed 04/06/2021	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 750 Blanco, TX 78606-0750

National Objective: LMA

Initial Funding Date: 10/19/2016
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$245,000.00
Balance: \$0.00

Description:
Contractor shall construct one (1) clarifier with reinforced concrete walls, sludge pumps and equipment, electrical and piping, and all associated appurtenances.
Construction shall take place at the WWTP, located northwest of the City.

Proposed Accomplishments:
People (General) : 1,449
Total Population in Service Area: 1,449
Census Tract Percent Low / Mod: 66.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Project is complete - Close out documents pending/received

UGLG:

Grant Year:

2016

Project:

0001 - 2016 CD

Objective:

IDIS Activity:

41808 - 7216041 Blanco

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 04/06/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

10/19/2016

Description:

Financing:

local admin

Funded Amount:

\$30,000.00

Net Drawn:

\$30,000.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	Eagle Pass		
Grant Year:	2016		
Project:	0292 - 2016/2014 CD-PI	Objective:	Create suitable living environments
IDIS Activity:	41876 - 7216141 Eagle Pass	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 01/22/2021	Matrix Code:	Parks, Recreational Facilities (03F)
Location:			

100 S Monroe St Eagle Pass, TX 78852-4830

National Objective: LMA

Initial Funding Date: 10/25/2016
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall construct an approximately15,000 s.f.
metal building to include sports flooring, bleachers, walking trail, parking, and associated
appurtenances.

Proposed Accomplishments:
People (General) : 936
Total Population in Service Area: 936
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	0 Acquisition in progress

UGLG: Laguna Vista

Grant Year: 2016

Project: 0001 - 2016 CD Objective: Create suitable living environments

IDIS Activity: 41983 - 7216279 Laguna Vista Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021 Matrix Code: Street Improvements (03K)

Location:
122 Fernandez St Laguna Vista, TX 78578-2882 National Objective: LMA

Initial Funding Date:	11/02/2016	Description:
Financing:		Contractor shall reconstruct streets to remove a potential threat to public safety and to
Funded Amount:	\$203,270.90	improve access.
Net Drawn:	\$203,270.90	Contractor shall reconstruct approximately three thousand six hundred linear feet (3,600
Balance:	\$0.00	

Proposed Accomplishments:
People (General) : 154
Total Population in Service Area: 154
Census Tract Percent Low / Mod: 87.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2016	0 Final monitoring scheduled, pending, or in progress

UGLG:

Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 41984 - 7216279 Laguna Vista

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/02/2016
Financing:
Funded Amount: \$23,000.00
Net Drawn: \$23,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

42002 - 7216310 Lytle

2016

0001 - 2016 CD

Accomplishment Narrative

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 743

Lytle

No

Completed 07/15/2021

Lytle, TX 78052-0743

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

11/03/2016

\$251,824.00

\$251,824.00

\$0.00

Description:

Contractor shall replace water lines and isolation valves to prevent frequent maintenance issues and disruptions in service.

Contractor shall install approximately 2,120 l.f.

Proposed Accomplishments:

People (General) : 369

Total Population in Service Area: 369

Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting				
2016	0	Project is complete - Close out documents pending/received			
UGLG:	PALO PINTO COUNTY				
Grant Year:	2016				
Project:	0001 - 2016 CD			Objective:	Create suitable living environments
IDIS Activity:	42028 - 7216359 Palo Pinto County			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:		No			
Status:	Completed 01/28/2021			Matrix Code:	Water/Sewer Improvements (03J)
Location:					
PO Box 190 Palo Pinto, TX 76484-0190		National Objective: LMA			
Initial Funding Date:		11/04/2016		Description:	

Financing:
Funded Amount: \$229,730.00
Net Drawn: \$229,730.00
Balance: \$0.00

In the unincorporated community of Palo Pinto, Contractor shall install approximately 900 l.f. of six-inch to eight-inch sewer line, manholes, cleanouts, service reconnections, pavement

Proposed Accomplishments:
People (General) : 291
Total Population in Service Area: 291
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2016 0 In the unincorporated community of Palo Pinto, Contractor shall install approximately 900 l.f. of six-inch to eight-inch sewer line, manholes, cleanouts, service reconnections,

UGLG:
Grant Year: 2016
Project: 0001 - 2016 CD Objective:

IDIS Activity: 42029 - 7216359 Palo Pinto County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 11/04/2016 Description:
Financing: local admin
Funded Amount: \$27,500.00
Net Drawn: \$27,500.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: PRIMERA

Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 42075 - 7216389 Primera

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 01/11/2021

Location:

Matrix Code: Street Improvements (03K)

22893 N Stuart Place Rd Harlingen, TX 78552-2520

National Objective: LMA

Initial Funding Date: 11/10/2016

Financing:

Funded Amount: \$217,545.00

Description:

Contractor shall reconstruct approximately 2,100 l.f. of street utilizing a lime stabilized subgrade, flexible base, HMAC, driveway repair, and all

Net Drawn: \$217,545.00

Balance: \$0.00

associated appurtenances.

Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 65.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2016 0 Project is complete ¯ÿÿÿ Close out documents pending/received

UGLG:
Grant Year: 2016
Project: 0001 - 2016 CD Objective:

IDIS Activity: 42076 - 7216389 Primera Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 11/10/2016 Description:
Financing: local admin
Funded Amount: \$13,325.00
Net Drawn: \$13,325.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: REEVES COUNTY
 Grant Year: 2016
 Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 42077 - 7216390 Reeves County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 03/16/2021
 Location:
 100 E 4th St Pecos, TX 79772-4024

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/10/2016
 Financing:
 Funded Amount: \$315,000.00
 Net Drawn: \$315,000.00
 Balance: \$0.00

Description:
 Contractor shall reconstruct approximately 2,100 l.f.
 of street utilizing a lime stabilized subgrade, flexible base, HMAC, driveway repair, and all
 associated appurtenances.

Proposed Accomplishments:
People (General) : 4,195
Total Population in Service Area: 4,195
Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0 Project is complete - Close out documents pending/received

UGLG:
Grant Year: 2016
Project: 0001 - 2016 CD

Objective:

IDIS Activity: 42078 - 7216390 Reeves County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/06/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/10/2016
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$35,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - 2016 ED

Objective:

IDIS Activity: 42137 - 7216132 Giddings

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/17/2016

Description:

Financing: local admin

Funded Amount: \$31,500.00

Net Drawn: \$31,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	KINNEY COUNTY	
Grant Year:	2016	

Project:

0004 - 2016 CFC

IDIS Activity:

42158 - 7216065 Kinney County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 04/30/2021

Location:

PO Box 348 Brackettville, TX 78832-0348

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

11/18/2016

Financing:

Funded Amount:

\$392,800.00

Net Drawn:

\$392,800.00

Balance:

\$0.00

Description:

In the colonias of Kinney County Ranch Estates and Macie Road, Contractor shall install approximately six thousand eight hundred linear feet (6,800 l.f.) of six-inch (6") to eight-inch (8) water line, hydrants, valves and fittings, pavement repair, ten (10) water yard

Proposed Accomplishments:

People (General) : 10

Total Population in Service Area: 10

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2016	0 In the colonias of Kinney County Ranch Estates and Macie Road, Contractor shall install approximately six thousand eight hundred linear feet (6,800 l.f.) of six-inch (6") to eight-inch

UGLG:

Grant Year: 2016

Project: 0004 - 2016 CFC Objective:

IDIS Activity: 42159 - 7216065 Kinney County Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021 Matrix Code: General Program Administration (21A)

Location: National Objective:

Initial Funding Date: 11/18/2016

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Description: local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: KINNEY COUNTY
Grant Year: 2016
Project: 0004 - 2016 CFC

Objective: Create suitable living environments

IDIS Activity: 42160 - 7216065 Kinney County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 04/30/2021
Location:
PO Box 348 Brackettville, TX 78832-0348

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/18/2016
Financing:
Funded Amount: \$19,200.00
Net Drawn: \$19,200.00
Balance: \$0.00

Description:
In the colonias of Kinney County Ranch Estates and Macie Road, Contractor shall install approximately six thousand eight hundred linear feet (6,800 l.f.) of six-inch (6") to eight-inch (8) water line, hydrants, valves and fittings, pavement repair, ten (10) water yard

Proposed Accomplishments:
Housing Units : 4
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	1	0	0	4	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:4100410

Female-headed Households:000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2016

0 In the colonias of Kinney County Ranch Estates and Macie Road, Contractor shall install approximately six thousand eight hundred linear feet (6,800 l.f.) of six-inch (6") to eight-inch

UGLG:

VAL VERDE COUNTY

Grant Year:

2016

Project:

0004 - 2016 CFC

Objective:

Create suitable living environments

IDIS Activity:

42161 - 7216075 Val Verde County

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 09/23/2020

Matrix Code:

Water/Sewer Improvements (03J)

Location:

PO Box 4250 Del Rio, TX 78841-4250

National Objective:

LMA

Initial Funding Date:

11/18/2016

Description:

Financing:

In the colonias of San Felipe Pastures and Cienegas Terrace, Contractor shall install one

Funded Amount:

\$440,050.00

(1) ground storage tank, one (1) hydropneumatic tank, one (1) chlorine building, one (1)

Net Drawn:

\$440,050.00

control building, booster pumps, piping, electrical, install approximately one thousand five

Balance:

\$0.00

Proposed Accomplishments:

People (General) : 135

Total Population in Service Area: 135

Census Tract Percent Low / Mod: 94.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016	0	Project design, plans and specs are being prepared by engineer
UGLG:	VAL VERDE COUNTY	
Grant Year:	2016	
Project:	0004 - 2016 CFC	

Objective: Create suitable living environments

IDIS Activity: 42162 - 7216075 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 09/23/2020
Location:
PO Box 4250 Del Rio, TX 78841-4250

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/18/2016
Financing:
Funded Amount: \$9,950.00
Net Drawn: \$9,950.00
Balance: \$0.00

Description:
In the colonias of San Felipe Pastures and Cienegas Terrace, Contractor shall install one (1) ground storage tank, one (1) hydropneumatic tank, one (1) chlorine building, one (1) control building, booster pumps, piping, electrical, install approximately one thousand five

Proposed Accomplishments:
Housing Units : 14
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	14	8	0	0	14	8	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	14	8	0	0	14	8	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2016

Project: 0004 - 2016 CFC

Objective:

IDIS Activity: 42163 - 7216075 Val Verde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/18/2016

Description:

Financing:

local admin

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: LA SALLE COUNTY
Grant Year: 2016
Project: 0004 - 2016 CFC

Objective: Create suitable living environments

IDIS Activity: 42167 - 7216095 La Salle County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 01/22/2021
Location:
101 Courthouse Sq Cotulla, TX 78014-2263

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2016
Financing:
Funded Amount: \$432,790.20
Net Drawn: \$432,790.20
Balance: \$0.00

Description:
In the colonia of Gardendale, Contractor shall install approximately six thousand linear feet (6,000 l.f.) of six-inch
(6

Proposed Accomplishments:
People (General) : 126
Total Population in Service Area: 126
Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2016	0	Project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2016

Project: 0004 - 2016 CFC

Objective:

IDIS Activity: 42168 - 7216095 La Salle County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/18/2016

Description: local admin

Financing:

Funded Amount: \$31,500.00

Net Drawn: \$31,500.00

Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	HAMILTON		
Grant Year:	2016		
Project:	0007 - 2016 PCB	Objective:	Create suitable living environments
IDIS Activity:	42190 - 7216054 Hamilton	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 11/06/2020
Location:
200 E Main St Hamilton, TX 76531-1920

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 12/01/2016
Financing:
Funded Amount: \$48,315.00
Net Drawn: \$48,315.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 3,095
Total Population in Service Area: 3,095
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

UGLG: NATALIA

Grant Year: 2016

Project: 0007 - 2016 PCB Objective: Create suitable living environments

IDIS Activity: 42193 - 7216074 Natalia Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/25/2021 Matrix Code: State Planning ONLY (20A)

Location: PO Box 270 Natalia, TX 78059-0270 National Objective: LMA

Initial Funding Date: 12/02/2016

Financing:

Funded Amount: \$39,705.00

Net Drawn: \$39,705.00

Balance: \$0.00

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 1,750
Total Population in Service Area: 1,750
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2016		0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm	
UGLG:	CITY OF NEWTON		
Grant Year:	2016		
Project:	0007 - 2016 PCB		Objective: Create suitable living environments
IDIS Activity:	42194 - 7216084 Newton		Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed 02/25/2021		Matrix Code: State Planning ONLY (20A)

Location:
101 W North St Newton, TX 75966-3220

National Objective: LMA

Initial Funding Date: 12/02/2016
Financing:
Funded Amount: \$47,895.00
Net Drawn: \$47,895.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, electric system.

Proposed Accomplishments:
People (General) : 2,055
Total Population in Service Area: 2,055
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

2016
0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, electric system.

UGLG:

WHARTON

Grant Year:

2016

Project:

0007 - 2016 PCB

Objective:

Create suitable living environments

IDIS Activity:

42198 - 7216124 Wharton

Outcome:

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 11/09/2020

Matrix Code:

State Planning ONLY (20A)

Location:

120 E Caney St Wharton, TX 77488-5006

National Objective:

LMA

Initial Funding Date:

12/02/2016

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, thoroughfares, water system, wastewater system, storm drainage, parks, capital improvements program,

Financing:

Funded Amount:

\$53,460.00

Net Drawn:

\$53,460.00

Balance:

\$0.00

Proposed Accomplishments:

People (General) : 8,475

Total Population in Service Area: 8,475

Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2016		0 Programmatic closing pending
UGLG:	Winters	
Grant Year:	2016	
Project:	0007 - 2016 PCB	
IDIS Activity:	42199 - 7216134 Winters	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/26/2021	

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	State Planning ONLY (20A)

Location:
310 S Main St Winters, TX 79567-5615

National Objective: LMA

Initial Funding Date: 12/02/2016
Financing:
Funded Amount: \$44,430.00
Net Drawn: \$44,430.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Proposed Accomplishments:
People (General) : 2,565
Total Population in Service Area: 2,565
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm

UGLG: BASTROP COUNTY

Grant Year: 2016

Project: 0008 - 2016 DR Objective: Create suitable living environments

IDIS Activity: 42205 - 7216177 Bastrop County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021 Matrix Code: Street Improvements (03K)

Location: 804 Pecan St Bastrop, TX 78602-3818 National Objective: URG

Initial Funding Date: 12/02/2016 Description:
Financing: Contractor shall, through force account method of construction, reconstruct andor repair
Funded Amount: \$75,486.17 to pre-storm conditions approximately fifty-nine thousand two hundred three linear feet
Net Drawn: \$75,486.17 (59,203 L.
Balance: \$0.00

Proposed Accomplishments:
People (General) : 50,685
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	50,685 Project is 76-99% complete

UGLG:		
Grant Year:	2016	
Project:	0236 - 2009 Disaster Relief Deob	Objective:
IDIS Activity:	42206 - 7216177 Bastrop County	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 06/29/2021	Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/02/2016
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Eastland County

Grant Year:
2016

Project:
0008 - 2016 DR

IDIS Activity:
42207 - 7216187 Eastland County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
08/11/2021

Location:
100 W Main St
Eastland, TX 76448-2791

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date:

12/02/2016

Financing:

Funded Amount:

\$259,636.00

Net Drawn:

\$259,636.00

Balance:

\$0.00

Description:

Contractor shall, through an agreement with the Eastland County Water Supply District, contract for repairs to Lake Leon Dam damaged during the flooding of May 2015 as specified on FEMA project worksheets to include repair of dam embankment on each side

Proposed Accomplishments:

People (General) :
17,550

Total Population in Service Area:
0

Census Tract Percent Low / Mod:
0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	17,550 Project is 76-99% complete
UGLG:	Eastland County
Grant Year:	2016
Project:	0008 - 2016 DR
IDIS Activity:	42208 - 7216187 Eastland County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 08/11/2021
Location:	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (031)

100 W Main St Eastland, TX 76448-2791

National Objective: URG

Initial Funding Date: 12/02/2016
Financing:
Funded Amount: \$55,364.00
Net Drawn: \$55,364.00
Balance: \$0.00

Description:
Contractor shall, through an agreement with the Eastland County Water Supply District, contract for repairs to Lake Leon Dam damaged during the flooding of May 2015 as specified on FEMA project worksheets to include repair of dam embankment on each side

Proposed Accomplishments:
People (General) : 17,550
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2016 17,550 Project is 76-99% complete

UGLG:

Grant Year: 2016

Project: 0008 - 2016 DR

Objective:

IDIS Activity: 42209 - 7216187 Eastland County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/02/2016

Description:

Financing:

local admin

Funded Amount: \$31,500.00

Net Drawn: \$31,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Kyle

Grant Year: 2016

Project: 0002 - 2016 ED

Objective: Create economic opportunities

IDIS Activity: 42233 - 7216212 Kyle

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021

Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

PO Box 40 Kyle, TX 78640-0040

National Objective: LMJ

Initial Funding Date: 12/27/2016
Financing:
Funded Amount: \$406,905.22
Net Drawn: \$406,905.22
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide sewer infrastructure improvements in support of the creation of a uniform rental services facility operated by ALSCO, Inc., in Kyle, TX that will result in 66 new full time employees.

Proposed Accomplishments:
Jobs : 90
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	71
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	28
Moderate	0	0	0	15
Non Low Moderate	0	0	0	16

Total	0	0	0	90
Percent Low/Mod	0.0%	0.0%	0.0%	82%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	0 Project is 26-50% complete

UGLG:

Grant Year: 2016

Project: 0005 - 2016 CEDAP

Objective:

IDIS Activity: 42269 - 7216135 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

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-

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2017

Financing:

Funded Amount: \$25,836.19

Net Drawn: \$25,836.19

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: HIDALGO COUNTY

Grant Year: 2016

Project: 0005 - 2016 CEDAP

Objective: Create suitable living environments

IDIS Activity: 42425 - 7217005 Hidalgo County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 08/11/2021

Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

100 E Cano St Fl 2 Edinburg, TX 78539-4533

National Objective: LMH

Initial Funding Date: 03/24/2017

Financing:

Description:

Contractor, in conjunction with North Alamo Water Supply Corporation, shall provide first-

Funded Amount: \$507,700.29

Net Drawn: \$507,700.29

Balance: \$0.00

time public sewer service to 400 colonia households in 6 coloniasMuniz Subdivision, Isaacs Subdivision, Tower Road Estates, Alberta Acres, L.J.

Proposed Accomplishments:

Housing Units : 324

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	324	0	0	0	324	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	324	0	0	0	324	0	0
Female-headed Households:	158		0		158		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	183	0	183	0
Low Mod	108	0	108	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	324	0	324	0
Percent Low/Mod	###	0.0%	100%	0.0%

Year	# Benefiting
2016	0 Project is 0-25% complete

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

Contractor, in conjunction with North Alamo Water Supply Corporation, shall provide first-time public sewer service to 400 colonia households in 6 colonias

$\tilde{A}_1 \tilde{A}_2 \tilde{A}_3 \tilde{A}_4 \tilde{A}_5 \tilde{A}_6 \tilde{A}_7 \tilde{A}_8 \tilde{A}_9 \tilde{A}_{10} \tilde{A}_{11} \tilde{A}_{12} \tilde{A}_{13} \tilde{A}_{14} \tilde{A}_{15} \tilde{A}_{16} \tilde{A}_{17} \tilde{A}_{18} \tilde{A}_{19} \tilde{A}_{20} \tilde{A}_{21} \tilde{A}_{22} \tilde{A}_{23} \tilde{A}_{24} \tilde{A}_{25} \tilde{A}_{26} \tilde{A}_{27} \tilde{A}_{28} \tilde{A}_{29} \tilde{A}_{30} \tilde{A}_{31} \tilde{A}_{32} \tilde{A}_{33} \tilde{A}_{34} \tilde{A}_{35} \tilde{A}_{36} \tilde{A}_{37} \tilde{A}_{38} \tilde{A}_{39} \tilde{A}_{40} \tilde{A}_{41} \tilde{A}_{42} \tilde{A}_{43} \tilde{A}_{44} \tilde{A}_{45} \tilde{A}_{46} \tilde{A}_{47} \tilde{A}_{48} \tilde{A}_{49} \tilde{A}_{50} \tilde{A}_{51} \tilde{A}_{52} \tilde{A}_{53} \tilde{A}_{54} \tilde{A}_{55} \tilde{A}_{56} \tilde{A}_{57} \tilde{A}_{58} \tilde{A}_{59} \tilde{A}_{60} \tilde{A}_{61} \tilde{A}_{62} \tilde{A}_{63} \tilde{A}_{64} \tilde{A}_{65} \tilde{A}_{66} \tilde{A}_{67} \tilde{A}_{68} \tilde{A}_{69} \tilde{A}_{70} \tilde{A}_{71} \tilde{A}_{72} \tilde{A}_{73} \tilde{A}_{74} \tilde{A}_{75} \tilde{A}_{76} \tilde{A}_{77} \tilde{A}_{78} \tilde{A}_{79} \tilde{A}_{80} \tilde{A}_{81} \tilde{A}_{82} \tilde{A}_{83} \tilde{A}_{84} \tilde{A}_{85} \tilde{A}_{86} \tilde{A}_{87} \tilde{A}_{88} \tilde{A}_{89} \tilde{A}_{90} \tilde{A}_{91} \tilde{A}_{92} \tilde{A}_{93} \tilde{A}_{94} \tilde{A}_{95} \tilde{A}_{96} \tilde{A}_{97} \tilde{A}_{98} \tilde{A}_{99} \tilde{A}_{100}$

Census Tract Percent Low / Mod: 0.00

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0003 - 2016 CFP

Objective:

IDIS Activity: 42781 - 7217015 Bee County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 10/31/2017

Financing:

Funded Amount: \$29,000.00

Net Drawn: \$29,000.00

Description:

Contractor shall prepare through a local process comprehensive reports regarding the following Planning Studies: mapping, housing, water, wastewater, streets, drainage planning for Tuleta Colonia

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:
Grant Year: 2016
Project: 0003 - 2016 CFP

Objective:

IDIS Activity: 42783 - 7217035 Jim Hogg County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 11/17/2020
Location:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/31/2017
Financing:
Funded Amount: \$29,000.00
Net Drawn: \$29,000.00
Balance: \$0.00

Description:
Contractor shall prepare through a local process comprehensive reports regarding the following Planning Studies: mapping, housing, water, wastewater, streets, drainage planning for Las Lomitas A, Las Lomitas B, Las Lomitas C, South Fork Colonias

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:	NASH		
Grant Year:	2016		
Project:	0042 - 2016/2014 ED PI		
IDIS Activity:	42827 - 7217062 Nash		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 01/22/2021		
Location:			
PO Box 520	Nash, TX 75569-0520		

Initial Funding Date:	11/14/2017
Financing:	
Funded Amount:	\$36,548.53
Net Drawn:	\$36,548.53
Balance:	\$0.00

Proposed Accomplishments:

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Description:
 This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a farm and garden supply facility operated by Atwood Distributing L.P., in

Businesses : 0
Total Population in Service Area: 41
Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0 Project is 76-99% complete

UGLG:
Grant Year: 2016

Project: 0001 - 2016 CD

IDIS Activity: 43008 - 7217379 Premont

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2017

Financing:

Funded Amount: \$29,700.00

Net Drawn: \$29,700.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

Grant Year:

2016

Project:

0001 - 2016 CD

Objective:

IDIS Activity:

43014 - 7217500 Whiteface

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 09/15/2020

Matrix Code:

General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:

12/12/2017

Description:

Financing:

local admin

Funded Amount:

\$27,000.00

Net Drawn:

\$27,000.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: WHITEFACE
Grant Year: 2016
Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 43015 - 7217500 Whiteface
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020
Location:
PO Box 248 Whiteface, TX 79379-0248

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2017
Financing:
Funded Amount: \$246,000.00
Net Drawn: \$246,000.00
Balance: \$0.00

Description:
Contractor shall install a new one hundred fifteen thousand gallon (115,000 gal.) standpipe, including foundation, coating, valves, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 480
Total Population in Service Area: 480
Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2016

Project: 0089 - 2016 STEP

Objective:

IDIS Activity: 43482 - Stonewall County 7218016

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/12/2018

Description: local admin

Financing:

Funded Amount: \$25,600.00

Net Drawn: \$25,445.32

Balance: \$154.68

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	STONEWALL COUNTY		
Grant Year:	2016		
Project:	0089 - 2016 STEP	Objective:	Create suitable living environments
IDIS Activity:	43483 - Stonewall County 7218016	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status: Open
Location:
PO Box 366 Aspermont, TX 79502-0366

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: \$200,000.00
Net Drawn: \$182,093.05
Balance: \$17,906.95

Description:
Contractor in conjunction with the Tri Try Water Supply Corporation shall replace 31,000 L.F. of three-inch water line and all associated appurtenances on CR 420, CR 415, and FM

Proposed Accomplishments:
People (General) : 77
Total Population in Service Area: 77
Census Tract Percent Low / Mod: 75.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 0 Project is 26-50% complete

UGLG:

Grant Year: 2016

Project: 0089 - 2016 STEP

IDIS Activity: 43484 - 7218026 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/12/2018

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$36,000.00

Balance: \$4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	VAL VERDE COUNTY		
Grant Year:	2016		
Project:	0089 - 2016 STEP	Objective:	Create suitable living environments
IDIS Activity:	43485 - 7218026 Val Verde County	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Rehab; Single-Unit Residential (14A)

Location:
400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 04/12/2018
Financing:
Funded Amount: \$19,600.32
Net Drawn: \$19,600.32
Balance: \$0.00

Description:
Contractor shall utilize volunteers and donated equipment to install on Ridgeline, Poindexter and Valley Vue Streets in the Ridgeline Community approximately 16,000 LF of eight-inch water line, 6,250 LF of two-inch water line, 15 fire hydrants, valves, meters,

Proposed Accomplishments:
Housing Units : 18
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
VAL VERDE COUNTY

Grant Year:
2016

Project:
0089 - 2016 STEP

IDIS Activity:
43486 - 7218026 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
400 Pecan St Del Rio, TX 78840-5140

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

04/12/2018

Financing:

Funded Amount:

\$115,496.68

Net Drawn:

\$115,496.68

Balance:

\$0.00

Description:

Contractor shall utilize volunteers and donated equipment to install on Ridgeline, Poindexter and Valley Vue Streets in the Ridgeline Community approximately 16,000 LF of eight-inch water line, 6,250 LF of two-inch water line, 15 fire hydrants, valves, meters,

Proposed Accomplishments:

People (General) : 65

Total Population in Service Area: 65

Census Tract Percent Low / Mod: 86.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2016				
Project:	0003 - 2017 ED			Objective:	
IDIS Activity:	43624 - 7218012 Elgin			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Canceled 12/15/2020			Matrix Code:	General Program Administration (21A)
Location:					
, -				National Objective:	

Initial Funding Date: 05/10/2018
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

0291 - 2016/2014 ED PI

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 591

43625 - 7218012 Elgin

No

Canceled 05/04/2021

Elgin, TX 78621-0591

Objective:

Outcome:

Matrix Code:

National Objective:

Create economic opportunities

Availability/accessibility

ED Direct Financial Assistance to For-Profits (18A)

LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

05/10/2018

\$0.00

\$0.00

\$0.00

Description:

This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility developed and owned by Elgin Endeavors NH

Proposed Accomplishments:

Businesses : 50

Total Population in Service Area: 50

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 44332 - 7218460 Socorro

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019

Description: local admin

Financing:

Funded Amount: \$32,808.00
Net Drawn: \$23,785.80
Balance: \$9,022.20

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: SOCORRO
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 44333 - 7218460 Socorro

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Flood Drainage Improvements (03I)

124 Horizon Blvd Socorro, TX 79927-2620

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$242,192.00
Net Drawn: \$57,724.20
Balance: \$184,467.80

Description:
Contractor shall construct a drainage channel utilizing berms constructed of clay and covered with a polyurethanegeotextile membrane, reinforced with concrete and riprap, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 30,975
Total Population in Service Area: 30,975
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2016

Project: 0001 - 2016 CD

Objective:

IDIS Activity: 44384 - 7218530 Jackson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/29/2019

Description:

Financing:

local admin

Funded Amount: \$26,125.00

Net Drawn: \$26,125.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: JACKSON COUNTY
Grant Year: 2016
Project: 0001 - 2016 CD
Objective: Create suitable living environments

IDIS Activity: 44385 - 7218530 Jackson County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
115 W Main St Ste 207 Edna, TX 77957-2733
National Objective: LMA

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: \$156,286.00
Net Drawn: \$156,286.00
Balance: \$0.00
Description:
Contractor shall install six thousand sixteen linear feet (6,016 l.f.) of six-inch (6") and eight-inch (8") sewer line by pipe-bursting, rehabilitate manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 107
Total Population in Service Area: 107
Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2021	0

UGLG:

LOS FRESNOS

Grant Year:

2016

Project:

0008 - 2016 DR

Objective:

Create suitable living environments

IDIS Activity:

44783 - 7219037 Los Fresnos

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 01/22/2021

Matrix Code:

Street Improvements (03K)

Location:

200 N Brazil St Los Fresnos, TX 78566-3640

National Objective:

URG

Initial Funding Date:

07/03/2019

Description:

Contractor shall install approximately six thousand two hundred forty square yards (6,240 SY) of two-inch (2 IN) hot-mix asphalt concrete (HMAC), lime, road base, surface, one hundred eighty-four linear feet (184 LF) of curb and gutter, scarifying, and associated

Financing:

Funded Amount: \$284,584.65

Net Drawn: \$284,584.65

Balance: \$0.00

Proposed Accomplishments:
People (General) : 325
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	325 \$0.00

UGLG:

Grant Year: 2016
Project: 0008 - 2016 DR

Objective:

IDIS Activity: 44784 - 7219037 Los Fresnos
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/22/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/03/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2016		
Project:	0008 - 2016 DR		
IDIS Activity:	44868 - 7219047 Rockport		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status: Canceled 01/28/2021

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/26/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ROCKPORT
Grant Year: 2016
Project: 0008 - 2016 DR

Objective: Create suitable living environments

IDIS Activity: 44869 - 7219047 Rockport
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 01/28/2021
Location:
2751 SH 35 Bypass Rockport, TX 78382-2530

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date: 08/26/2019
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall perform construction activities at the Key Allegro Bridge site including mobilization, demolition of roadway, sidewalk and bridge, including one each (1 EA) existing thirty-seven linear feet (37 LF) concrete span bridge, and construction of one each

Proposed Accomplishments:
People (General) : 445
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2016

Project:0001 - 2016 CD

IDIS Activity:45227 - 7219030 Bayside

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

, -

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:11/18/2019

Financing:

Funded Amount:\$33,000.00

Net Drawn:\$26,400.00

Balance:\$6,600.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	BAYSIDE
Grant Year:	2016
Project:	0001 - 2016 CD

IDIS Activity: 45228 - 7219030 Bayside

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 194 Bayside, TX 78340-0194

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2019

Financing:

Funded Amount: \$25,783.54

Net Drawn: \$25,783.54

Balance: \$0.00

Description:

Contractor shall construct one (1) sixty thousand gallon (60,000 gal.) ground storage tank, one (1) fifty thousand gallon (50,000 gal.) ground storage tank, upgrade reverse osmosis system, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 266

Total Population in Service Area: 266

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2016
Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45239 - 7219031 Big Wells
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$27,500.00
Net Drawn: \$12,925.00
Balance: \$14,575.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BIG WELLS		
Grant Year:	2016		
Project:	0001 - 2016 CD	Objective:	Create suitable living environments
IDIS Activity:	45240 - 7219031 Big Wells	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 68 Big Wells, TX 78830-0068

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$247,500.00
Net Drawn: \$8,375.00
Balance: \$239,125.00

Description:
Contractor shall install piping, dredge and dry two (2) ponds, and all associated appurtenances.
Construction shall take place at the WWTP, located at the end of unnamed road, off TX-

Proposed Accomplishments:
People (General) : 560
Total Population in Service Area: 560
Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: DE LEON
Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45311 - 7219101 De Leon

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Street Improvements (03K)

PO Box 318 De Leon, TX 76444-0485

National Objective: LMA

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: \$57,949.00
Net Drawn: \$57,949.00
Balance: \$0.00

Description:
Contractor shall reconstruct one thousand linear feet (1,000 l.f) of streets utilizing two-inch (2) hot mix asphalt concrete (HMAC), six-inch (6) base materials, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 95
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016

Project: 0001 - 2016 CD

IDIS Activity: 45337 - 7219140 Falfurrias

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

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Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$45,000.00
Balance: \$5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

FALFURRIAS

2016

0001 - 2016 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box E

45338 - 7219140 Falfurrias

No

Open

Falfurrias, TX 78355-5504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/09/2019

\$450,000.00

\$92,940.21

\$357,059.79

Description:

Contractor shall install one (1) mechanical bar screen, two (2) centrifugal pumps, one (1) screen conveyor, one (1) aerated grit system, electrical controls, rehabilitate brush rotors, and all associated appurtenances.

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

4,535

4,535

68.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Falls County

Grant Year: 2016

Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45340 - 7219141 Falls County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 458 Marlin, TX 76661-0458

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2019

Financing:

Description:

Contractor shall install two (2) generators, sludge and lift station pumps, pads, access

Funded Amount: \$267,000.00
Net Drawn: \$182,618.46
Balance: \$84,381.54

road improvements, and all associated appurtenances.
Construction shall take place at the lift station at the intersection of Texas Highway 7 and

Proposed Accomplishments:
People (General) : 653
Total Population in Service Area: 653
Census Tract Percent Low / Mod: 95.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2016
Project: 0001 - 2016 CD

IDIS Activity: 45361 - 7219160 Garrett
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$40,000.00
Net Drawn: \$35,000.00
Balance: \$5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: GARRETT
 Grant Year: 2016
 Project: 0001 - 2016 CD

Objective: Create suitable living environments

IDIS Activity: 45362 - 7219160 Garrett
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 208 N Ferris St Ennis, TX 75119-8338

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
 Financing:
 Funded Amount: \$54,800.00
 Net Drawn: \$54,800.00
 Balance: \$0.00

Description:
 Contractor shall reconstruct approximately four thousand linear feet (4,000 l.f.) of asphalt street, regrade ditches, install culverts, complete driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 154
Total Population in Service Area: 154
Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2016
Project: 0001 - 2016 CD

Objective:

IDIS Activity: 45393 - 7219219 Kemp
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$42,500.00
Balance: \$7,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	KEMP	
Grant Year:	2016	
Project:	0001 - 2016 CD	
IDIS Activity:	45394 - 7219219 Kemp	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 449	Kemp, TX 75143-0449	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	\$396,063.29
Net Drawn:	\$270,945.02
Balance:	\$125,118.27

Description:

Contractor shall reconstruct approximately five hundred twenty linear feet (520 l.f.) of HMAC pavement, and all associated appurtenances.

Contractor shall reconstruct one thousand nine hundred eighty-seven linear feet (1,987

Proposed Accomplishments:

People (General) : 228

Total Population in Service Area: 228
Census Tract Percent Low / Mod: 90.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: HAMILTON
Grant Year: 2016
Project: 0120 - 2016 CEF

Objective: Create suitable living environments

IDIS Activity: 46067 - 7218008 Hamilton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 07/15/2021
Location:
200 E Main St Hamilton, TX 76531-1920

Matrix Code: Fire Station/Equipment (03O)

National Objective: URG

Initial Funding Date: 06/15/2020
Financing:
Funded Amount: \$4,962.89
Net Drawn: \$4,962.89
Balance: \$0.00

Description:
Contractor shall purchase three (3) ambulances, three (3) cardiac monitors, two (2) power stretchers, five (5) automated chest compression devices, five (5) video laryngoscopy, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 17,055
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

202117,055 \$0.00

UGLG:Alma

Grant Year:2017

Project:0002 - 2017 PCB

Objective:Create suitable living environments

IDIS Activity:42794 - 7217004 Alma

Outcome:Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed 11/17/2020

Matrix Code:State Planning ONLY (20A)

Location:

104 Interurban Rd Ennis, TX 75119-0758

National Objective: LMA

Initial Funding Date:11/13/2017

Financing:

Funded Amount:\$21,855.00

Net Drawn:\$21,855.00

Balance:\$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, storm drainage, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:

People (General) : 331

Total Population in Service Area: 331

Census Tract Percent Low / Mod: 64.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019 0 \$0.00

UGLG: CULBERSON COUNTY

Grant Year: 2017

Project: 0002 - 2017 PCB

Objective: Create suitable living environments

IDIS Activity: 42796 - 7217044 Culberson County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 05/12/2021
Location:
PO Box 927 Van Horn, TX 79855-0927

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: \$26,379.00
Net Drawn: \$26,379.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, storm drainage, parks, capital improvements program

Proposed Accomplishments:
People (General) : 2,405
Total Population in Service Area: 2,405
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2020

0

\$0.00

UGLG: FLATONIA

Grant Year: 2017

Project: 0002 - 2017 PCB

IDIS Activity: 42799 - 7217074 Flatonia

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Location: PO Box 329 Flatonia, TX 78941-0329

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

State Planning ONLY (20A)

National Objective:

LMA

Initial Funding Date: 11/13/2017

Financing:

Funded Amount: \$37,593.00

Net Drawn: \$37,593.00

Balance: \$0.00

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, electric distribution system, parks, capital improvements program, subdivision

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,850

Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hardin

Grant Year: 2017

Project: 0002 - 2017 PCB

Objective: Create suitable living environments

IDIS Activity: 42804 - 7217084 Hardin
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021
Location:
PO Box 324 Hardin, TX 77561-0324

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: \$26,370.00
Net Drawn: \$26,370.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 861
Total Population in Service Area: 861
Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2021 0 \$0.00

UGLG: LOS INDIOS

Grant Year: 2017

Project: 0002 - 2017 PCB

Objective: Create suitable living environments

IDIS Activity: 42807 - 7217114 Los Indios

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/07/2021

Matrix Code: State Planning ONLY (20A)

Location:

PO Box 369 Los Indios, TX 78567-0369

National Objective: LMA

Initial Funding Date: 11/13/2017

Financing:

Funded Amount: \$28,305.00

Net Drawn: \$28,305.00

Balance: \$0.00

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, storm drainage, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:

People (General) : 1,195

Total Population in Service Area: 1,195

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	\$0.00
UGLG:	Mabank	
Grant Year:	2017	
Project:	0002 - 2017 PCB	
IDIS Activity:	42808 - 7217124 Mabank	

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Location:

PO Box 293 Mabank, TX 75147-0293

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 11/13/2017

Financing:

Funded Amount: \$49,785.00

Net Drawn: \$49,785.00

Balance: \$0.00

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, water system, wastewater system, storm drainage, parks, capital improvements program

Proposed Accomplishments:

People (General) : 3,165

Total Population in Service Area: 3,165

Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	\$0.00
UGLG:	PRESIDIO	
Grant Year:	2017	
Project:	0002 - 2017 PCB	
IDIS Activity:	42811 - 7217144 Presidio	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed	05/13/2021
Location:		
PO Box 1899	Presidio, TX 79845-1899	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date:	11/13/2017
Financing:	
Funded Amount:	\$49,248.00
Net Drawn:	\$49,248.00
Balance:	\$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, water system, wastewater system, storm drainage, parks, capital improvements program

Proposed Accomplishments:
People (General) : 4,360
Total Population in Service Area: 4,360
Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2021	0 \$0.00
UGLG:	UHLAND
Grant Year:	2017
Project:	0002 - 2017 PCB

Objective: Create suitable living environments

IDIS Activity: 42812 - 7217154 Uhland

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021
Location:
15 N Old Spanish Trl Uhland, TX 78640-9338

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: \$30,780.00
Net Drawn: \$30,780.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance, zoning

Proposed Accomplishments:
People (General) : 895
Total Population in Service Area: 895
Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

2020

0

\$0.00

UGLG:

KEENE

Grant Year:

2017

Project:

0003 - 2017 ED

IDIS Activity:

42819 - 7217092 Keene

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

100 N Mockingbird Ln Keene, TX 76059-2323

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:

11/13/2017

Financing:

Funded Amount:

\$946,896.50

Net Drawn:

\$946,896.50

Balance:

\$0.00

Description:

This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a leather manufacturing facility operated by LVMH (Louis Vuitton), in Keene,

Proposed Accomplishments:

Businesses : 100

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 42820 - 7217092 Keene

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/13/2017
Financing:
Funded Amount: \$42,322.50
Net Drawn: \$42,322.50
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

NASH

Grant Year:

2017

Project:

0003 - 2017 ED

IDIS Activity:

42826 - 7217062 Nash

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 01/22/2021

Location:

PO Box 520 Nash, TX 75569-0520

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date:

11/14/2017

Financing:

Funded Amount:

\$357,425.47

Net Drawn:

\$357,425.47

Balance:

\$0.00

Description:

This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services in support of the creation of a farm and garden supply facility operated by Atwood Distributing L.P., in

Proposed Accomplishments:

Businesses : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 77.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0 Project is 76-99% complete

UGLG: DILLEY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 42837 - 7217099 Dilley

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/08/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 230 Dilley, TX 78017-0230

National Objective: LMA

Initial Funding Date: 11/16/2017
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall replace approximately two thousand linear feet (2,000 l.f.) of twelve-inch (12) water lines, including valves, boring, service reconnections, hydrants and all associated appurtenances.

Proposed Accomplishments:
People (General) : 516
Total Population in Service Area: 516
Census Tract Percent Low / Mod: 93.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0 CDBG contract prepared and routed for approval

UGLG: Nocona

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 42855 - 7217330 Nocona

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

100 Cooke St Nocona, TX 76255-2108

National Objective: LMA

Initial Funding Date: 11/28/2017

Description:

Financing:

Contractor shall install approximately three thousand two hundred linear feet (3,200 l.f.)

Funded Amount: \$245,000.00

ofsixteen-inch

Net Drawn: \$245,000.00

(16

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,761

Total Population in Service Area: 2,761

Census Tract Percent Low / Mod: 68.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0	0

White:

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 Construction contract completed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 42856 - 7217330 Nocona

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/28/2017
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 42863 - 7217170 Gustine

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/28/2017

Financing:

Funded Amount: \$13,750.00

Net Drawn: \$13,750.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: GUSTINE
 Grant Year: 2017
 Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 42864 - 7217170 Gustine
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 03/16/2021
 Location:
 PO Box 145 Gustine, TX 76455-0145

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/28/2017
 Financing:

Description:
 Contractor shall replace existing water storage tank with a thirty thousand gallon (30,000

Funded Amount: \$261,250.00
Net Drawn: \$261,250.00
Balance: \$0.00

gal.) water storage tank, including piping, valves and all related appurtenances.
Construction shall take place at 36th Division Memorial Highway and E.

Proposed Accomplishments:
People (General) : 445
Total Population in Service Area: 445
Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 project review and clearance completed by other agency (TCEQ, TWDB, USDA, etc)

UGLG: RICHLAND
Grant Year: 2017

Project: 0001 - 2017 CD Objective: Create suitable living environments

IDIS Activity: 42866 - 7217399 Richland Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2021 Matrix Code: Water/Sewer Improvements (03J)
Location:

PO Box 179 Richland, TX 76681-0179 National Objective: LMA

Initial Funding Date: 11/29/2017 Description:
Financing: Contractor shall install approximately ten thousand eight hundred linear feet (10,800 l.f.)
Funded Amount: \$245,750.00 of six-inch
Net Drawn: \$245,750.00 (6
Balance: \$0.00

Proposed Accomplishments:
People (General) : 408
Total Population in Service Area: 408
Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2017		0 Procurement of professional services underway / complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 42867 - 7217399 Richland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/29/2017

Description:

Financing:

local admin

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43027 - 7217010 Ames

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/13/2017

Description:

Financing:

local admin

Funded Amount: \$27,720.00

Net Drawn: \$27,720.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: AMES
 Grant Year: 2017
 Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43028 - 7217010 Ames
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/10/2021
 Location:
 PO Box 8094 Liberty, TX 77575-2694

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2017
 Financing:
 Funded Amount: \$187,781.53
 Net Drawn: \$187,781.53
 Balance: \$0.00

Description:
 Contractor shall rehabilitate thirteen on Wickliff Street, Lift Station on County Road 150, Grinder Pump Station on Semien Lane and Grinder Pump Station County Road 154. Additional construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 885
Total Population in Service Area: 885
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 construction contract executed

UGLG:

Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43030 - 7217011 Anson
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/15/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2017
Financing:
Funded Amount: \$27,280.00
Net Drawn: \$27,280.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2017		
Project:	0001 - 2017 CD		
IDIS Activity:	43032 - 7217019 Atlanta		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:Completed 01/15/2021

Location:

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/13/2017

Financing:

Funded Amount:\$27,225.00

Net Drawn:\$27,225.00

Balance:\$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: ATLANTA
Grant Year: 2017
Project: 0001 - 2017 CD

Accomplishment Narrative

Objective: Create suitable living environments

IDIS Activity: 43033 - 7217019 Atlanta
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/15/2021
Location:
PO Box 669 Atlanta, TX 75551-0669

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2017
Financing:
Funded Amount: \$160,702.68
Net Drawn: \$160,702.68
Balance: \$0.00

Description:
Contractor shall install approximately four thousand three hundred fifty linear feet (4,350 l.f.) of six-inch (6) sewer line, manholes, and all associated appurtenances.
Construction shall take place in the following locations

Proposed Accomplishments:
People (General) : 158
Total Population in Service Area: 158
Census Tract Percent Low / Mod: 74.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year# Benefiting	
2018	0 construction bidding and award in progress

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43064 - 7217020 Bellville
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/11/2021
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2018

Financing:

Description: local admin

Funded Amount: \$38,500.00

Net Drawn: \$38,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Bellville

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43065 - 7217020 Bellville
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021
Location:
30 S Holland St Bellville, TX 77418-2129

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/12/2018
Financing:
Funded Amount: \$311,500.00
Net Drawn: \$311,500.00
Balance: \$0.00

Description:
Contractor shall install three thousand one hundred linear feet (3,100 l.f.) of eight inch (8") water lines, including valves, boring, service reconnections and all related appurtenances.

Proposed Accomplishments:
People (General) : 349
Total Population in Service Area: 349
Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0 Project is 0-25% complete

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43073 - 7217039 Bridge City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/11/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2018
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BRIDGE CITY		
Grant Year:	2017		
Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43074 - 7217039 Bridge City	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 01/11/2021
Location:
PO Box 846 Bridge City, TX 77611-0846

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/12/2018
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$255,000.00
Balance: \$0.00

Description:
Contractor shall install one hundred eighty-two (182) sewer yard lines, boring, and all related appurtenances.
TxCDBG shall not fund a yard service line on private property to a household that does not

Proposed Accomplishments:
Housing Units : 123
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	172	11	0	0	172	11	0
Black/African American:	2	0	0	0	2	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	2	0	0	3	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	185	13	0	0	185	13	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	182	0	182	0
Non Low Moderate	0	0	0	0
Total	182	0	182	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

2018

0 Project is 0-25% complete

UGLG:

Grant Year:

2017

Project:

0001 - 2017 CD

IDIS Activity:

43079 - 7217041 Browndell

Activity to prevent, prepare for, and respond to Coronavirus:

No

Objective:

Outcome:

Status:

Completed 11/06/2020

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

01/12/2018

Financing:

Funded Amount:

\$26,000.00

Net Drawn:

\$26,000.00

Balance:

\$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area:

0

Census Tract Percent Low / Mod:

0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
 UGLG: BROWNDELL
 Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43080 - 7217041 Browndell

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 430 Brookeland, TX 75931-0430

National Objective: LMA

Initial Funding Date: 01/12/2018
Financing:
Funded Amount: \$249,000.00
Net Drawn: \$249,000.00
Balance: \$0.00

Description:
Contractor shall rehabilitate the
city

Proposed Accomplishments:
People (General) : 260
Total Population in Service Area: 260
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

2018

0 Project is 0-25% complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43082 - 7217049 Cameron

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

01/15/2018

Financing:

Funded Amount:

\$24,200.00

Net Drawn:

\$24,200.00

Balance:

\$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:			
	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	CITY OF CAMERON		
Grant Year:	2017		
Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43083 - 7217049 Cameron	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed 08/11/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

PO Box 833 Cameron, TX 76520-0833

National Objective: LMA

Initial Funding Date: 01/15/2018
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall install approximately eight hundred sixty linear feet (860 l.f.) of eight-inch (8

Proposed Accomplishments:
People (General) : 5,404
Total Population in Service Area: 5,404
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43084 - 7217112 Greenville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/15/2018

Description:

Financing:

local admin

Funded Amount: \$27,192.93

Net Drawn: \$27,192.93

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	GREENVILLE
Grant Year:	2017
Project:	0003 - 2017 ED
IDIS Activity:	43085 - 7217112 Greenville
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 07/15/2021
Location:	
PO Box 1049 Greenville, TX 75403-1049	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/15/2018
Financing:
Funded Amount: \$222,807.07
Net Drawn: \$222,807.07
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:
People (General) : 24,060
Total Population in Service Area: 24,060
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43086 - 7217050 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/17/2018

Description: local admin

Financing:

Funded Amount: \$10,897.88

Net Drawn: \$10,897.88

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43087 - 7217050 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/11/2021

Location:

Matrix Code: Water/Sewer Improvements (03J)

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMA

Initial Funding Date: 01/17/2018

Financing:

Description:

Contractor shall install approximately four thousand five hundred linear feet (4,500 l.f.) of

Funded Amount: \$263,974.00
Net Drawn: \$263,974.00
Balance: \$0.00

eight-inch (8) water line, fire hydrants, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 310
Total Population in Service Area: 310
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	Clifton
Grant Year:	2017
Project:	0001 - 2017 CD

Accomplishment Narrative

IDIS Activity: 43097 - 7217070 Clifton

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/09/2020

Location:

PO Box 231 Clifton, TX 76634-0231

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018

Financing:

Funded Amount: \$267,000.00

Net Drawn: \$267,000.00

Description:

Contractor shall install approximately one thousand two hundred (1,200) meters, one hundred (100) meter boxes, and all associated appurtenances.

Construction shall take place throughout the City of Clifton.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 3,240
Total Population in Service Area: 3,240
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2017 0 construction contract executed

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43106 - 7217081 Crockett
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/07/2021
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$23,512.50
Net Drawn: \$23,512.50
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CROCKETT
 Grant Year: 2017
 Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43107 - 7217081 Crockett
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 05/12/2021
 Location:
 200 N 5th St Crockett, TX 75835-1502

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018
 Financing:
 Funded Amount: \$244,487.50
 Net Drawn: \$244,487.50
 Balance: \$0.00

Description:
 Contractor shall install approximately three hundred sixty linear feet (360 l.f.) of eight-inch (8) sewer line, rehabilitate manholes, boring, pavement repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 6,740
Total Population in Service Area: 6,740
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0 construction contract executed

UGLG:

Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43116 - 7217101 Duval County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 06/29/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$33,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	DUVAL COUNTY		
Grant Year:	2017		
Project:	0001 - 2017 CD		
IDIS Activity:	43117 - 7217101 Duval County		
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed	06/29/2021	
Location:			
PO Box 189	San Diego, TX 78384-0189		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/17/2018
Financing:	
Funded Amount:	\$267,000.00
Net Drawn:	\$267,000.00
Balance:	\$0.00

Description:

Contractor shall install approximately two thousand three hundred fifty linear feet (2,350 l.f.) of eight-inch (8) water line, one (1) electrical generator, boring, pavement repair, hydrants, SCADA system controls, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 166

Total Population in Service Area: 166
Census Tract Percent Low / Mod: 89.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43118 - 7217109 Eagle Pass
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Canceled 01/22/2021
Location:
 , -

National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Eagle Pass

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43119 - 7217109 Eagle Pass

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/22/2021

Location:

Matrix Code: Street Improvements (03K)

100 S Monroe St Eagle Pass, TX 78852-4830

National Objective: LMA

Initial Funding Date: 01/17/2018

Financing:

Funded Amount: \$316,392.80

Net Drawn: \$316,392.80

Balance: \$0.00

Description:

Contractor shall reconstruct approximately one thousand one hundred sixty linear feet (1,160 l.f.) of street utilizing a two-inch

(2

Proposed Accomplishments:

People (General) : 107

Total Population in Service Area: 107

Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 environmental review complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43124 - 7217119 Eldorado
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 11/06/2020
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$26,125.00
Net Drawn: \$26,125.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF ELDORADO

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43125 - 7217119 Eldorado

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 713 Eldorado, TX 76936-0713

National Objective: LMA

Initial Funding Date: 01/17/2018

Financing:

Funded Amount: \$246,354.00

Net Drawn: \$246,354.00

Balance: \$0.00

Description:

Contractor shall decommission existing water tank, install one (1) twenty-three thousand gallon (23,000 gal.) elevated storage tank, electrical controls, piping, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,951

Total Population in Service Area: 1,951

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 construction contract executed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43132 - 7217131 Friona

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$20,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
 UGLG: FRIONA
 Grant Year: 2017
 Project: 0001 - 2017 CD

Accomplishment Narrative

IDIS Activity: 43133 - 7217131 Friona
 Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020
 Location:
 623 Main St Friona, TX 79035-2623

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018
 Financing:
 Funded Amount: \$224,893.10
 Net Drawn: \$224,893.10
 Balance: \$0.00

Description:
 Contractor shall install approximately one thousand nine hundred eighty linear feet (1,980 l.f.) of ten-inch (10) water line, service reconnections, boring, pavement repair, hydrants, and all associated appurtenances.

Proposed Accomplishments:
 People (General) : 393
 Total Population in Service Area: 393
 Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0 construction contract executed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43140 - 7217159 Grand Saline

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$5,000.00
Net Drawn: \$5,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: GRAND SALINE
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43141 - 7217159 Grand Saline
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021
Location:
132 E Frank St Grand Saline, TX 75140-1824

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/17/2018
Financing:
Funded Amount: \$270,000.00
Net Drawn: \$270,000.00
Balance: \$0.00

Description:
Contractor shall install approximately two thousand four hundred forty-two linear feet (2,442 l.f.) of ten-inch (10

Proposed Accomplishments:
People (General) : 2,838
Total Population in Service Area: 2,838
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0 Project is 26-50% complete

UGLG: GREENVILLE

Grant Year: 2017

Project: 0001 - 2017 CD Objective: Create suitable living environments

IDIS Activity: 43144 - 7217161 Greenville Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 1049 Greenville, TX 75403-1049

National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall install approximately two thousand seventy-five linear feet (2,075 l.f.) of six-inch water line, gate valves, hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 84.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 0 Project is 51-75% complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43161 - 7217519 Zavala County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: \$26,500.00

Net Drawn: \$26,500.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: ZAVALA COUNTY
 Grant Year: 2017
 Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43162 - 7217519 Zavala County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/15/2021
 Location:

Matrix Code: Street Improvements (03K)

200 E Uvalde St Ste 9 Crystal City, TX 78839-3547

National Objective: LMA

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: \$248,500.00
Net Drawn: \$248,500.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately five thousand one hundred thirty-one linear feet (5,131 l.f.) of street.
(See one-pager describing eligible street activities)Construction shall take place in the

Proposed Accomplishments:
People (General) : 143
Total Population in Service Area: 143
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 \$0.00

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43172 - 7217190 Hedley
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 05/12/2021
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 01/18/2018
Financing:
Funded Amount: \$19,500.00
Net Drawn: \$19,500.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2017
Project:	0001 - 2017 CD
IDIS Activity:	43179 - 7217210 Hudspeth County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 04/30/2021
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/18/2018
Financing:

Description:
admin

Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HUDSPETH COUNTY

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43180 - 7217210 Hudspeth County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Location:

PO Box 68 Sierra Blanca, TX 79851-0068

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: \$244,750.00

Net Drawn: \$244,750.00

Balance: \$0.00

Description:

Contractor shall reconstruct approximately six thousand five hundred square yards (6,500 s.y.) of street, prime coat, manholes, and all associated appurtenances.

Construction shall take place at the following locations: Huffman Avenue

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 85.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43201 - 7217380 Presidio County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/18/2018

Description:

Financing:

local admin

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: PRESIDIO COUNTY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43202 - 7217380 Presidio County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/09/2021

Location: PO Box 606 Marfa, TX 79843-0606

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/18/2018

Financing:

Funded Amount: \$244,750.00

Net Drawn: \$244,750.00

Balance: \$0.00

Description:

Contractor shall install a fifty thousand gallon (50,000 gal.) water storage tank and foundation including all related appurtenances.

Construction shall take place at the Redford Water Plant located Ranch Road 170.

Proposed Accomplishments:

People (General) : 65

Total Population in Service Area: 65

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0 environmental review in progress

UGLG:				
Grant Year:	2017			
Project:	0001 - 2017 CD	Objective:		
IDIS Activity:	43211 - 7217230 Jim Wells County	Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 09/23/2020	Matrix Code:	General Program Administration (21A)	
Location:		National Objective:		
	, -			

Initial Funding Date:	01/19/2018	Description:
Financing:		admin
Funded Amount:	\$30,615.46	
Net Drawn:	\$30,615.46	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Jim Wells County	
Grant Year:	2017	

Project:

0001 - 2017 CD

IDIS Activity:

43212 - 7217230 Jim Wells County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 09/23/2020

Location:

200 N Almond St Alice, TX 78332-4845

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Initial Funding Date:

01/19/2018

Financing:

Funded Amount:

\$24,200.00

Net Drawn:

\$24,200.00

Balance:

\$0.00

Description:

Contractor shall install twenty-six (26) yard water-service lines, service connections, meters, and all associated appurtenances.

TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	24	24	0	0	24	24	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	24	24	0	0	24	24	0
Female-headed Households:	11		0		11		

Income Category:	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	1	0	1	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0 Project design, plans and specs are being prepared by engineer

UGLG: Jim Wells County

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43213 - 7217230 Jim Wells County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 N Almond St Alice, TX 78332-4845

National Objective: LMA

Initial Funding Date: 01/19/2018

Description:

Financing: Contractor shall install approximately six thousand five hundred eighty linear feet (6,580

Funded Amount: \$204,646.60

l.f.) of ten-inch

Net Drawn: \$204,646.60

[illegible]

Balance: \$0.00

Proposed Accomplishments:

People (General) : 97

Total Population in Service Area: 97
Census Tract Percent Low / Mod: 85.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0 Project is 0-25% complete

UGLG: CITY OF KAUFMAN

Grant Year: 2017

Project: 0001 - 2017 CD Objective: Create suitable living environments

IDIS Activity: 43216 - 7217231 Kaufman
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021
Location:
PO Box 1168 Kaufman, TX 75142-5402

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400 l.f.) of eighteen-inch reinforced concrete pipe, one hundred linear feet (100 l.f.) of twenty-four-inch reinforced concrete pipe, one hundred linear feet (100 l.f.) of thirty-six-

Proposed Accomplishments:
People (General) : 450
Total Population in Service Area: 450
Census Tract Percent Low / Mod: 82.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 construction bidding and award in progress

UGLG:

Grant Year:2017

Project:0001 - 2017 CD

Objective:

IDIS Activity:43229 - 7217250 La Marque

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Status:Completed07/15/2021

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:01/19/2018

Description:admin

Financing:

Funded Amount:\$35,000.00

Net Drawn:\$35,000.00

Balance:\$0.00

Proposed Accomplishments:

:0

Total Population in Service Area:0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: LA MARQUE
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43230 - 7217250 La Marque
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021
Location:
1111 Bayou Rd La Marque, TX 77568-4160

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$315,000.00
Balance: \$0.00

Description:
Contractor shall replace five thousand linear feet (5,000 l.f.) of eight inch waterline, including valves, reconnections and all associated appurtenances.
Construction shall take place in the following locations: Alley btw.

Proposed Accomplishments:
People (General) : 2,263
Total Population in Service Area: 2,263
Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43231 - 7217251 Latexo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/01/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/19/2018

Description:

Financing:

admin

Funded Amount: \$26,125.00

Net Drawn: \$26,125.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	LATEXO
Grant Year:	2017
Project:	0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43232 - 7217251 Latexo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/01/2020
Location:
PO Box 1108 Latexo, TX 75849-1108

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$248,875.00
Net Drawn: \$248,875.00
Balance: \$0.00

Description:
Contractor shall construct six thousand eight hundred thirty square yards (6,830 s.y.)of street utilizing HMAC pavement, stabilized subgrade, install drainage culverts, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 670
Total Population in Service Area: 670
Census Tract Percent Low / Mod: 62.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 0 environmental review complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43233 - 7217260 Littlefield

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Completed 05/12/2021

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/19/2018

Financing:

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Description:
admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Littlefield		
Grant Year:	2017		
Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43234 - 7217260 Littlefield	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 05/12/2021	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 1267 Littlefield, TX 79339-1267

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$248,000.00
Net Drawn: \$248,000.00
Balance: \$0.00

Description:
Contractor shall install one (1) SCADA system, one (1) turbidity filter system and media, approximately two hundred linear feet (200 l.f.) of six-inch water line, casing, hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 6,225
Total Population in Service Area: 6,225
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year
2018
Benefiting
0

environmental review complete

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43257 - 7217281 Marion County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

01/19/2018

Financing:

Funded Amount:

\$29,000.00

Net Drawn:

\$29,000.00

Balance:

\$0.00

Description:

admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:			
	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	Marion County		
Grant Year:	2017		
Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43258 - 7217281 Marion County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 01/22/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

102 W Austin St Ste 205 Jefferson, TX 75657-2266

National Objective: LMA

Initial Funding Date: 01/19/2018
Financing:
Funded Amount: \$244,091.36
Net Drawn: \$244,091.36
Balance: \$0.00

Description:
Contractor shall install four (4) high service pumps, one (1) pump station building, and all associated appurtenances.
Construction shall take place north of the intersection of State Highway 155 and FM 729.

Proposed Accomplishments:
People (General) : 1,024
Total Population in Service Area: 1,024
Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0 construction contract executed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43259 - 7217289 Marquez

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/19/2018

Description:

Financing: admin

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43262 - 7217290 Mathis

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$33,000.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MATHIS

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43263 - 7217290 Mathis

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

411 E San Patricio Ave Mathis, TX 78368-2351

National Objective: LMA

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: \$267,000.00

Net Drawn: \$267,000.00

Balance: \$0.00

Description:

Contractor shall renovate backwash water holding ponds, install approximately two (2) filter backwash pump stations, three (3) chemical feed day tanks, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 4,980

Total Population in Service Area: 4,980

Census Tract Percent Low / Mod: 60.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43264 - 7217291 Maud

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/22/2018

Description:

Financing:

admin

Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MAUD
Grant Year: 2017
Project: 0001 - 2017 CD

IDIS Activity: 43265 - 7217291 Maud
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020
Location:
PO Box 100 Maud, TX 75567-0100

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall install approximately one thousand three hundred seventy-five linear feet (1,375 l.f.) of six-inch (6) and three hundred ten linear feet (310 l.f.) of four-inch (4) water line, fire hydrants, gate valves, service reconnections, and all associated

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 82.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2017	0	Project is 0-25% complete
UGLG:		
Grant Year:	2017	
Project:	0001 - 2017 CD	
IDIS Activity:	43271 - 7217310 Milford	
Activity to prevent, prepare for, and respond to Coronavirus:	No	

Status: Completed 03/16/2021

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: \$26,125.00

Net Drawn: \$26,125.00

Description:

admin

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: MILFORD

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

IDIS Activity: 43272 - 7217310 Milford

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Location: PO Box 538 Milford, TX 76670-0538

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: \$248,875.00

Net Drawn: \$248,875.00

Balance: \$0.00

Description:

Contractor shall install one (1) automatic bar screen, headworks repairs, approximately two thousand three hundred linear feet (2,300 l.f.) of eight-inch

(8

Proposed Accomplishments:

People (General) : 605

Total Population in Service Area: 605

Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 Project is 0-25% complete

UGLG:				
Grant Year:	2017			
Project:	0001 - 2017 CD		Objective:	
IDIS Activity:	43273 - 7217311 Miller's Cove		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 01/22/2021		Matrix Code:	General Program Administration (21A)
Location:			National Objective:	
	, -			

Initial Funding Date:	01/22/2018	Description:
Financing:		admin
Funded Amount:	\$22,000.00	
Net Drawn:	\$22,000.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MILLERS COVE	
Grant Year:	2017	

Project:

0001 - 2017 CD

IDIS Activity:

43274 - 7217311 Miller's Cove

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 01/22/2021

Location:

PO Box 300 Winfield, TX 75493-0300

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

01/22/2018

Financing:

Funded Amount:

\$245,063.75

Net Drawn:

\$245,063.75

Balance:

\$0.00

Description:

Contractor shall install one (1) aeration system blower, access walkway, approximately one thousand five hundred linear feet (1,500 l.f.) of six-inch (6s Cove, and in the following locations

Proposed Accomplishments:

People (General) : 150

Total Population in Service Area: 150

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43277 - 7217491 Webb County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/26/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2018

Description: local admin

Financing:

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: WEBB COUNTY
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43278 - 7217491 Webb County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/26/2021
Location:
1000 Houston St Laredo, TX 78040-8017

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$250,000.00
Net Drawn: \$250,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately four thousand linear feet (4,000 l.f.) of street utilizing a six-inch
(6

Proposed Accomplishments:
People (General) : 128
Total Population in Service Area: 128
Census Tract Percent Low / Mod: 92.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year# Benefiting	
2017	0 Environmental review in progress

UGLG:

Grant Year:2017

Project:0001 - 2017 CDObjective:

IDIS Activity:43287 - 7217331 NomeOutcome:

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed09/15/2020Matrix Code:General Program Administration (21A)

Location:
, -National Objective:

Initial Funding Date:01/22/2018

Financing:

Funded Amount:\$18,850.00

Net Drawn:\$18,850.00

Balance:\$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: NOME
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43289 - 7217331 Nome
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020
Location:
PO Box D Nome, TX 77629-0218

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$256,150.00
Net Drawn: \$256,150.00
Balance: \$0.00

Description:
Contractor shall rehabilitate the raw water pump intake, raw water pond gravity pipe, booster pumps, and treated water pump piping.
Including installation of three (3) chemical tanks, three (3) secondary chemical tanks and

Proposed Accomplishments:
People (General) : 435
Total Population in Service Area: 435
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2019	0	Contractor shall rehabilitate the raw water pump intake, raw water pond gravity pipe, booster pumps, and treated water pump piping. Including installation of three (3) chemical

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43292 - 7217339 Odem

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/22/2018

Description:

Financing:

local admin

Funded Amount: \$33,000.00

Net Drawn: \$33,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	ODEM		
Grant Year:	2017		
Project:	0001 - 2017 CD	Objective:	Create suitable living environments
IDIS Activity:	43293 - 7217339 Odem	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 06/29/2021
Location:
PO Box 754 Odem, TX 78370-0754

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$262,788.15
Net Drawn: \$262,788.15
Balance: \$0.00

Description:
Contractor shall install approximately two thousand linear feet (2,000 l.f.) of twelve-inch (12) sewer line, manholes, pavement repair, and all associated appurtenances.
Construction shall take place at the following locations

Proposed Accomplishments:
People (General) : 420
Total Population in Service Area: 420
Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0 construction contract executed

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 43305 - 7217351 Pecos

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Completed 02/11/2021

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: \$38,500.00

Net Drawn: \$38,500.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	PECOS
Grant Year:	2017
Project:	0001 - 2017 CD

Accomplishment Narrative

IDIS Activity:	43306 - 7217351 Pecos	Objective:	Create suitable living environments
Activity to prevent, prepare for, and respond to Coronavirus:	No	Outcome:	Sustainability
Status:	Completed 02/11/2021	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 929 Pecos, TX 79772-0929

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$311,500.00
Net Drawn: \$311,500.00
Balance: \$0.00

Description:
Contractor shall install approximately one thousand eight hundred seventy linear feet (1,870 l.f.) of eighteen-inch (18") gravity sewer line, manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,275
Total Population in Service Area: 1,275
Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 construction contract executed

UGLG: PELICAN BAY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 43307 - 7217359 Pelican Bay

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1300 Pelican Cir Pelican Bay, TX 76020-4500

National Objective: LMA

Initial Funding Date: 01/22/2018

Financing:

Funded Amount: \$237,300.00

Net Drawn: \$237,300.00

Balance: \$0.00

Description:

Contractor shall install one (1) water well with submersible pump, electrical controls, and all associated appurtenances.

Construction shall take place in the following location: Liberty School Road

Proposed Accomplishments:

People (General) : 1,560

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43314 - 7217389 Quinlan

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/06/2021

Location:

Matrix Code:

General Program Administration (21A)

—

Description:
local admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

Quinlan

2017

0001 - 2017 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 2740

43315 - 7217389 Quinlan

No

Completed 04/06/2021

Quinlan, TX 75474-0046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

01/22/2018

\$249,000.00

\$249,000.00

\$0.00

Description:

Contractor shall install one (1) clarifier trough, air header, interior wall rehabilitation, electrical controls, auxiliary generator connections, pumps, guide railing, and all associated appurtenances.

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

1,400

1,400

51.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 construction bidding and award in progress

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 43320 - 7217400 Rio Hondo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	RIO HONDO		
Grant Year:	2017		
Project:	0001 - 2017 CD		
IDIS Activity:	43321 - 7217400 Rio Hondo		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 08/09/2021		
Location:			
PO Box 389	Rio Hondo, TX 78583-0389		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/22/2018
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$244,750.00
Balance:	\$0.00

Description:

Contractor shall install one (1) wastewater clarifier, one (1) manual bar screen, electrical controls, piping and connections, and all associated appurtenances.

Construction shall take place at the WWTP, located west of Reynold Road.

Proposed Accomplishments:

People (General) : 2,765

Total Population in Service Area: 2,765

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0 construction contract executed
UGLG:		
Grant Year:	2017	
Project:	0001 - 2017 CD	
IDIS Activity:	43322 - 7217401 Rio Vista	
Activity to prevent, prepare for, and respond to Coronavirus:	No	

Status: Completed 05/13/2021

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2018

Financing:

Description:

local admin

Funded Amount: \$27,650.00
Net Drawn: \$27,650.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: RIO VISTA
Grant Year: 2017
Project: 0001 - 2017 CD

IDIS Activity: 43323 - 7217401 Rio Vista
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021
Location:
PO Box 129 Rio Vista, TX 76093-0129

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2018
Financing:
Funded Amount: \$228,262.12
Net Drawn: \$228,262.12
Balance: \$0.00

Description:
Contractor shall install approximately three thousand one hundred linear feet (1,890 l.f.) of six-inch (6) water lines, gate valves, hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 271
Total Population in Service Area: 271
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 construction contract executed
UGLG:	Eastland County	
Grant Year:	2017	
Project:	0003 - 2017 ED	
IDIS Activity:	43340 - 7217232 Eastland	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
PO Box 749	Eastland, TX 76448-0749	

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date:	01/22/2018
Financing:	
Funded Amount:	\$594,010.00
Net Drawn:	\$594,010.00

Description:

This Texas Capital Fund economic development award will provide sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a travel center facility operated by TopLine Convenience Store and Red Star

Balance: \$0.00

Proposed Accomplishments:

Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: CITY OF MOUNT VERNON
Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43345 - 7217212 Mount Vernon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Matrix Code: Sidewalks (03L)

Location:

PO Box 597 Mount Vernon, TX 75457-0597

National Objective: LMA

Initial Funding Date: 01/23/2018

Financing:

Funded Amount: \$18,097.00

Net Drawn: \$18,097.00

Balance: \$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the Main Street area designated by the Contractor.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 2,590

Census Tract Percent Low / Mod: 58.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:			
Grant Year:	2017		
Project:	0003 - 2017 ED	Objective:	
IDIS Activity:	43350 - 7217132 Crockett	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 09/15/2020	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
	, -		

Initial Funding Date:	01/23/2018	Description:
Financing:		local admin
Funded Amount:	\$27,500.00	
Net Drawn:	\$27,500.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	CROCKETT	
Grant Year:	2017	

Project: 0003 - 2017 ED Objective: Create suitable living environments

IDIS Activity: 43351 - 7217132 Crockett Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/09/2020 Matrix Code: Sidewalks (03L)

Location: 200 N 5th St Crockett, TX 75835-1502 National Objective: LMA

Initial Funding Date: 01/23/2018

Financing:

Funded Amount: \$221,222.85

Net Drawn: \$221,222.85

Balance: \$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:

People (General) : 6,740

Total Population in Service Area: 6,740

Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018	0	environmental review complete
UGLG:	Hughes Springs	
Grant Year:	2017	
Project:	0003 - 2017 ED	
IDIS Activity:	43353 - 7217142 Hughes Springs	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
PO Box 805	Hughes Springs, TX 75656-0805	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date:	01/23/2018	Description:
Financing:		The purpose of this Economic Development project is to provide infrastructure
Funded Amount:	\$56,980.00	improvements in the form of sidewalk improvements in the downtown area designated by
Net Drawn:	\$56,980.00	the Contractor.
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 1,930

Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Quinlan
Grant Year: 2017
Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43354 - 7217152 Quinlan
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 2740 Quinlan, TX 75474-0046

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/23/2018
Financing:
Funded Amount: \$250,000.00
Net Drawn: \$250,000.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,400
Total Population in Service Area: 1,400
Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0 environmental review in progress

UGLG: NATALIA

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 43357 - 7217162 Natalia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: Sidewalks (03L)

Location:

PO Box 270 Natalia, TX 78059-0270

National Objective: LMA

Initial Funding Date: 01/23/2018

Financing:

Funded Amount: \$36,194.00

Net Drawn: \$36,194.00

Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,750

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer
UGLG:	Hughes Springs	
Grant Year:	2017	
Project:	0003 - 2017 ED	

Objective: Create suitable living environments

IDIS Activity: 43367 - 7217142 Hughes Springs
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 805 Hughes Springs, TX 75656-0805

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 01/31/2018
Financing:
Funded Amount: \$165,520.00
Net Drawn: \$165,520.00
Balance: \$0.00

Description:
The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:
People (General) : 1,930
Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018 0 project design, plans and specs are being prepared by engineer

UGLG: VAL VERDE COUNTY

Grant Year: 2017

Project: 0007 - 2017 CSH Objective: Create suitable living environments

IDIS Activity: 43384 - 7217013 Val Verde County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location: 400 Pecan St Del Rio, TX 78840-5140 National Objective: LMA

Initial Funding Date: 02/16/2018 Description:

Financing: Contractor shall implement a minimum of sixteen (16) solid waste removal activities,

Funded Amount: \$150,000.00 conduct a minimum of five (5) Title Related Services, operate one (1) tool library and

Net Drawn: \$117,564.14 maintain and purchase tools as necessary to provide tools for home construction and

Balance: \$32,435.86

Proposed Accomplishments:

People (General) : 4,938

Total Population in Service Area: 4,938

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2017

Project: 0007 - 2017 CSH

Objective: Create suitable living environments

IDIS Activity: 43385 - 7217013 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/16/2018
Financing:
Funded Amount: \$663,767.80
Net Drawn: \$595,787.63
Balance: \$67,980.17

Description:
Contractor shall conduct thirteen (13) residential rehabilitations of housing units and shall conduct four (4) reconstructions of housing units through the self-help non-profit for residents of the Colonia SHC service area at an average cost of forty-five thousand dollars

Proposed Accomplishments:
Housing Units : 17
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2017
Project: 0005 - 2017 CFC

IDIS Activity: 43403 - 7218075 Val Verde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$31,500.00
Balance: \$18,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2017
Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43404 - 7218075 Val Verde County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/27/2018
Financing:
Funded Amount: \$422,200.00
Net Drawn: \$389,588.05
Balance: \$32,611.95

Description:
Contractor shall provide first-time water access to households in the colonias of Rancho Del Rio, Escondido and San Felipe Pastures.
Contractor shall install seventeen thousand three hundred eighty linear feet (17,380 l.f.)

Proposed Accomplishments:
People (General) : 107
Total Population in Service Area: 107
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

CAMERON COUNTY

Grant Year:

2017

Project:

0005 - 2017 CFC

IDIS Activity:

43406 - 7218005 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 08/11/2021

Location:

1100 E Monroe St Brownsville, TX 78520-5883

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

02/28/2018

Financing:

Funded Amount:

\$486,030.00

Net Drawn:

\$486,030.00

Balance:

\$0.00

Description:

Contractor shall provide first-time sewer access to households in the colonia of Coronado.

Contractor shall install approximately four thousand two hundred five linear feet (4,205 l.f.) of eight-inch (8) PVC sewer line, manholes, service connections, asphalt and limestone

Proposed Accomplishments:

People (General) : 109

Total Population in Service Area: 109

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete
UGLG:	EL PASO COUNTY
Grant Year:	2017
Project:	0005 - 2017 CFC
IDIS Activity:	43409 - 7218025 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Completed 07/14/2021

Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Water/Sewer Improvements (03J)

Location:
500 E San Antonio Ave El Paso, TX 79901-2419

National Objective: LMA

Initial Funding Date: 02/28/2018
Financing:
Funded Amount: \$475,000.00
Net Drawn: \$475,000.00
Balance: \$0.00

Description:
Contractor shall provide first-time sewer access to households in the colonia of Morning
Glory Manor (Phase I).
Contractor shall install approximately five thousand thirty linear feet (5,030 l.f.) of twelve-

Proposed Accomplishments:
People (General) : 211
Total Population in Service Area: 211
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

Accomplishment Narrative

2021

0

\$0.00

UGLG:

EL PASO COUNTY

Grant Year:

2017

Project:

0005 - 2017 CFC

IDIS Activity:

43410 - 7218025 El Paso County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 07/14/2021

Location:

500 E San Antonio Ave El Paso, TX 79901-2419

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/28/2018

Financing:

Funded Amount:

\$25,000.00

Net Drawn:

\$25,000.00

Balance:

\$0.00

Description:

Contractor shall provide first-time sewer access to households in the colonia of Morning Glory Manor (Phase I).

Contractor shall install approximately five thousand thirty linear feet (5,030 l.f.) of twelve-

Proposed Accomplishments:

Housing Units : 51

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:			
	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	51	51	0	0	51	51	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	51	51	0	0	51	51	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	32	0	32	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 Project is 0-25% complete
UGLG:	ELGIN	
Grant Year:	2017	
Project:	0003 - 2017 ED	
IDIS Activity:	43626 - 7218012 Elgin	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Canceled 05/04/2021	

Objective:	Create economic opportunities
Outcome:	Availability/accessibility
Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)

Location:
PO Box 591 Elgin, TX 78621-0591

National Objective: LMA

Initial Funding Date: 05/10/2018
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
This Texas Capital Fund economic development award will provide water and sewer infrastructure improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility developed and owned by Elgin Endeavors NH

Proposed Accomplishments:
Businesses : 0
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2017

Project: 0003 - 2017 ED

Objective:

IDIS Activity: 43741 - 7218022 Pittsburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location: , -

Initial Funding Date: 08/14/2018

Description: local admin

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$45,000.00

Balance: \$5,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
2027	100
2028	100
2029	100
2030	100
2031	100
2032	100
2033	100
2034	100
2035	100
2036	100
2037	100
2038	100
2039	100
2040	100
2041	100
2042	100
2043	100
2044	100
2045	100
2046	100
2047	100
2048	100
2049	100
2050	100
2051	100
2052	100
2053	100
2054	100
2055	100
2056	100
2057	100
2058	100
2059	100
2060	100
2061	100
2062	100
2063	100
2064	100
2065	100
2066	100
2067	100
2068	100
2069	100
2070	100
2071	100
2072	100
2073	100
2074	100
2075	100
2076	100
2077	100
2078	100
2079	100
2080	100
2081	100
2082	100
2083	100
2084	100
2085	100
2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100
2100	100

UGLG: PITTSBURG

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create economic opportunities

IDIS Activity: 43742 - 7218022 Pittsburg

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

200 Rusk St Pittsburg, TX 75686-1341

National Objective: LMA

Initial Funding Date: 08/14/2018
Financing:
Funded Amount: \$517,200.00
Net Drawn: \$511,380.00
Balance: \$5,820.00

Description:
This Texas Capital Fund economic development award will provide water, sewer and street infrastructure improvements, as well as engineering and administrative services, in support of the creation of a travel center facility operated by Kim's Convenience Stores,

Proposed Accomplishments:
Businesses : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year:

2017

Project:

0003 - 2017 ED

Objective:

IDIS Activity:

43745 - 7218042 Sulphur Springs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

08/14/2018

Description:

Financing:

local admin

Funded Amount:

\$50,000.00

Net Drawn:

\$27,500.00

Balance:

\$22,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: BULLARD

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 43837 - 7218052 Bullard

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

PO Box 107 Bullard, TX 75757-0107

National Objective: LMA

Initial Funding Date: 10/19/2018
Financing:
Funded Amount: \$940,000.00
Net Drawn: \$743,869.14
Balance: \$196,130.86

Description:
This Texas Capital Fund economic development award will provide sewer, water, and street improvements, as well as engineering and administrative services in support of the creation of a skilled nursing facility operated by Bluebonnet Point Wellness, LLC., in

Proposed Accomplishments:
Businesses : 56
Total Population in Service Area: 56
Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2018

0 environmental review complete

UGLG:

Jim Wells County

Grant Year:

2017

Project:

0005 - 2017 CFC

IDIS Activity:

43937 - 7218105 Jim Wells County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

200 N Almond St Rm 101 Alice, TX 78332-4845

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/14/2018

Financing:

Funded Amount:

\$215,116.35

Net Drawn:

\$23,000.00

Balance:

\$192,116.35

Description:

first-time water, water and housing improvements for the residents of KieslingHowell colonia.

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 76

Census Tract Percent Low / Mod: 89.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2017
Project:	0005 - 2017 CFC
IDIS Activity:	43943 - 7218085 Aransas County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Canceled 05/12/2021
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2018
Financing:

Description:
local admin

Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Aransas County

Grant Year: 2017

Project: 0005 - 2017 CFC

IDIS Activity: 43944 - 7218085 Aransas County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/30/2021

Location:

2840 Highway 35 N Rockport, TX 78382-5711

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2018

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

first-time watersewer and watersewer improvements in Bellevue-Guy Epps and Doughty-Mathis colonias

Proposed Accomplishments:

People (General) : 56

Total Population in Service Area: 56

Census Tract Percent Low / Mod: 91.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Aransas County
 Grant Year: 2017
 Project: 0005 - 2017 CFC

Objective: Create suitable living environments

IDIS Activity: 43945 - 7218085 Aransas County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 04/30/2021
 Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

2840 Highway 35 N Rockport, TX 78382-5711

National Objective: LMH

Initial Funding Date: 12/17/2018
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 first-time watersewer and watersewer improvements in Bellevue-Guy Epps and Doughty-Mathis colonias

Proposed Accomplishments:
Housing Units : 19
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2018

0 CDBG contract prepared and routed for approval

UGLG:Jim Wells County

Grant Year:2017

Project:0005 - 2017 CFC

Objective:

Create suitable living environments

IDIS Activity:43947 - 7218095 Jim Wells County

Outcome:Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Matrix Code:Water/Sewer Improvements (03J)

Location:

National Objective: LMA

200 N Almond St Rm 101 Alice, TX 78332-4845

Initial Funding Date:12/17/2018

Description:

Financing:

first-time water and water improvements for the residents of Alice Acres.

Funded Amount:\$429,200.00

Net Drawn:\$39,900.00

Balance:\$389,300.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 100

Census Tract Percent Low / Mod: 77.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	SMITH COUNTY	
Grant Year:	2017	
Project:	0046 - 2017 State Revolving Fund	
IDIS Activity:	44202 - 7218062 Smith County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
200 E Ferguson St Ste 100	Tyler, TX 75702-5962	

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date:	01/11/2019
Financing:	
Funded Amount:	\$800,000.00
Net Drawn:	\$791,000.00
Balance:	\$9,000.00

Description:

This Texas Capital Fund economic development award will provide water improvements, as well as engineering and administrative services in support of the expansion of a poultry processing facility operated by Sanderson Farms, Inc., in Smith County, Texas that will

Proposed Accomplishments:

Jobs : 50
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2017

Project: 0007 - 2017 CSH

IDIS Activity: 44206 - 7218003 El Paso County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/14/2019

Financing:

Funded Amount: \$157,500.00

Net Drawn: \$10,731.78

Balance: \$146,768.22

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	EL PASO COUNTY
Grant Year:	2017
Project:	0007 - 2017 CSH
IDIS Activity:	44207 - 7218003 El Paso County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
500 E San Antonio Ave Rm 301	El Paso, TX 79901-2420

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective:	LMA

Initial Funding Date:	01/14/2019	Description:
Financing:		Contractor shall carry out the following activities in the El Paso County Colonia Self-Help
Funded Amount:	\$105,000.00	Center target area colonias of Agua Dulce Unit 1, Agua Dulce Unit 4, Horizon View Estates
Net Drawn:	\$78,519.50	Unit 17, Westway Unit 1 and Westway Unit 3.
Balance:	\$26,480.50	

Proposed Accomplishments:

People (General) : 4,574

Total Population in Service Area: 4,574

Census Tract Percent Low / Mod: 94.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: TROUP
Grant Year: 2017
Project: 0003 - 2017 ED

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:

The

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	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG: Wheeler

Grant Year: 2017

Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 44251 - 7218222 Wheeler

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 65 Wheeler, TX 79096-0065

National Objective: LMA

Initial Funding Date: 01/17/2019

Financing:

Funded Amount: \$231,930.00

Net Drawn: \$231,930.00

Balance: \$0.00

Description:
pending revision

Proposed Accomplishments:

People (General) : 1,129

Total Population in Service Area: 1,129

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG: WINNSBORO
Grant Year: 2017
Project: 0003 - 2017 ED

Objective: Create suitable living environments

IDIS Activity: 44253 - 7218232 Winnsboro

Outcome: Availability/accessibility

No

Open

Winnsboro, TX 75494-3227

Sidewalks (03L)

SBA

01/17/2019

\$216,000.00

\$216,000.00

\$0.00

The

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People (General) : 2,945

Census Tract Percent Low / Mod: 0.00

Number assisted:

0 0 0 0 0 0 0

0 0 0 0 0 0 0

0 0 0 0 0 0 0

0 0 0 0 0 0 0

0 0 0 0 0 0 0

0 0 0 0 0 0 0

0 0 0 0 0 0 0

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0 0 0 0 0 0 0

$$0 \quad 0 \quad 0 \quad 0 \quad 0 \quad 0 \quad 0$$
$$0 \qquad 0 \qquad 0$$

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 44361 - 7218500 Wallis

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/16/2020
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$38,500.00
Net Drawn: \$38,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Wallis
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44362 - 7218500 Wallis
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 09/23/2020
Location:
PO Box 190 Wallis, TX 77485-0190

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$157,541.00
Net Drawn: \$157,541.00
Balance: \$0.00

Description:
Contractor shall replace seven thousand two hundred forty linear feet (7,240 l.f.) of six-inch
(6

Proposed Accomplishments:

People (General) : 1,290
Total Population in Service Area: 1,290
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0 \$0.00

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 44366 - 7218509 West Orange

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/25/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$20,500.00
Net Drawn: \$20,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD

Objective:

IDIS Activity: 44368 - 7218510 West Tawakoni
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$6,500.00
Net Drawn: \$6,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

WEST TAWAKONI

Grant Year:

2017

Project:

0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity:

44369 - 7218510 West Tawakoni

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Sustainability

Status:

Completed 11/06/2020

Location:

Matrix Code: Street Improvements (03K)

1533 E State Highway 276 West Tawakoni, TX 75474-7007

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$268,500.00
Net Drawn: \$268,500.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately ten thousand five hundred sixty linear feet (10,560 l.f.) of street utilizing flexible base, corrugated metal pipe, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 464
Total Population in Service Area: 464
Census Tract Percent Low / Mod: 71.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG: WHITESBORO

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44370 - 7218511 Whitesboro

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

111 W Main St Whitesboro, TX 76273-1634

National Objective: LMA

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: \$275,000.00

Net Drawn: \$275,000.00

Balance: \$0.00

Description:

Contractor shall reconstruct approximately three thousand six hundred sixty-nine linear feet (3,669 l.f.) of street utilizing a flexible base, prime coat asphalt material, one and one-half-inch

Proposed Accomplishments:

People (General) : 49

Total Population in Service Area: 49

Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG: WHITNEY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44372 - 7218519 Whitney

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 2050 Whitney, TX 76692-5050

National Objective: LMA

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: \$133,500.00
Net Drawn: \$133,500.00
Balance: \$0.00

Description:
Contractor shall install three (3) aerators, electrical controls, and all associated appurtenances.
Construction shall take place at the WWTP located at the western end of Polk Avenue.

Proposed Accomplishments:
People (General) : 1,830
Total Population in Service Area: 1,830
Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

IDIS Activity: 44374 - 7218520 Wink

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: \$27,620.00

Net Drawn: \$27,620.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: Wink
 Grant Year: 2017
 Project: 0001 - 2017 CD

Objective: Create economic opportunities

IDIS Activity: 44375 - 7218520 Wink
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021
 Location:
 PO Box 982 Wink, TX 79789-0982

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/29/2019
 Financing:

Description:
 Contractor shall install three thousand eight hundred fifty-two linear feet (3,852 l.f.) of six-

Funded Amount:

\$322,380.00

Net Drawn:

\$322,380.00

Balance:

\$0.00

inch

(6

Proposed Accomplishments:

People (General) : 54

Total Population in Service Area: 54

Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2017
Project: 0001 - 2017 CD Objective:

IDIS Activity: 44376 - 7218521 Wolfe City Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
 , - National Objective:

Initial Funding Date: 01/29/2019 Description:
Financing: local admin
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: WOLFE CITY
Grant Year: 2017
Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44382 - 7218521 Wolfe City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 106 Wolfe City, TX 75496-0106

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$227,323.59

Description:
Contractor shall install four thousand linear feet (4,000 l.f.) of eight-inch (8" water lines, boring, master meter, vault, SCADA system,

Balance: \$17,426.41

Proposed Accomplishments:
People (General) : 1,890
Total Population in Service Area: 1,890
Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018 0 environmental review complete

UGLG: JACKSON COUNTY

Grant Year: 2017

Project: 0001 - 2017 CD

Objective: Create suitable living environments

IDIS Activity: 44387 - 7218530 Jackson County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

115 W Main St Ste 207 Edna, TX 77957-2733

National Objective: LMA

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: \$92,589.00

Net Drawn: \$92,589.00

Balance: \$0.00

Description:

Contractor shall install six thousand sixteen linear feet (6,016 l.f.) of six-inch (6") and eight-inch (8") sewer line by pipe-bursting, rehabilitate manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 107

Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: Uvalde

Grant Year: 2017

Project: 0046 - 2017 State Revolving Fund

Objective: Create economic opportunities

IDIS Activity: 44390 - 7218242 Uvalde

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/25/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 799 Uvalde, TX 78802-0799

National Objective: LMA

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

In cooperation with the Uvalde Area Development Foundation (UADF), SMRF monies will be loaned to local small businesses and microenterprises to support job creationretention activities for predominately low and moderate income persons.

Proposed Accomplishments:
Businesses : 4
Total Population in Service Area: 4
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2018

0 CDBG contract prepared and routed for approval

UGLG:Kingsville

Grant Year:2017

Project:0046 - 2017 State Revolving Fund

Objective:

Create suitable living environments

IDIS Activity:44639 - 7219012 Kingsville

Outcome:Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Matrix Code:Sidewalks (03L)

Location:

PO Box 1458Kingsville, TX 78364-1458

National Objective:LMA

Initial Funding Date:03/20/2019

Financing:

Funded Amount:\$250,000.00

Net Drawn:\$250,000.00

Balance:\$0.00

Description:

The minimum necessary activities are to consist of approximately six hundred linear feet (600 l.f.) of concrete sidewalk, six hundred linear

Proposed Accomplishments:

People (General) : 24,155

Total Population in Service Area: 24,155

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:		
Grant Year:	2017	
Project:	0005 - 2017 CFC	
IDIS Activity:	44867 - 7218005	Cameron County
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed	08/11/2021
Location:		

Initial Funding Date:	08/21/2019
Financing:	
Funded Amount:	\$1,487.98
Net Drawn:	\$1,487.98
Balance:	\$0.00

Proposed Accomplishments:

Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

Description:
local admin

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BAYSIDE
Grant Year: 2017

Project:

0001 - 2017 CD

IDIS Activity:

45229 - 7219030 Bayside

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

PO Box 194 Bayside, TX 78340-0194

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

11/18/2019

Financing:

Funded Amount:

\$241,216.46

Net Drawn:

\$114,753.61

Balance:

\$126,462.85

Description:

Contractor shall construct one (1) sixty thousand gallon (60,000 gal.) ground storage tank, one (1) fifty thousand gallon (50,000 gal.) ground storage tank, upgrade reverse osmosis system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 266
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2017
Project: 0046 - 2017 State Revolving Fund

IDIS Activity: 45580 - 7219052 Borger
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$25,000.00
Net Drawn: \$19,000.00
Balance: \$6,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BORGER
Grant Year: 2017
Project: 0046 - 2017 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45582 - 7219052 Borger
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 5250 Borger, TX 79008-5250

Outcome: Sustainability

Matrix Code: Parking Facilities (03G)

National Objective: SBA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$278,580.00
Net Drawn: \$278,580.00
Balance: \$0.00

Description:
The "minimum necessary" activities are to consist of three thousand six hundred square yards (3,600 s.y) of asphalt, three hundred square yards (300 s.y.) of driveway, six hundred seventy-eight linear feet (678 l.f.) of curb and gutter, one thousand seventy-five

Proposed Accomplishments:
People (General) : 12,975
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2017
Project: 0046 - 2017 State Revolving Fund

IDIS Activity: 45583 - 7219062 Brownwood
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$1,867.00
Net Drawn: \$1,867.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0007 - 2017 CSH

Objective:

IDIS Activity: 45684 - 7219003 Maverick County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/16/2020
Financing:
Funded Amount: \$87,566.65
Net Drawn: \$52,500.00
Balance: \$35,066.65

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG:
Grant Year: 2017

Project: 0003 - 2017 ED

IDIS Activity: 47483 - 7218012 Elgin

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 05/04/2021

Location:

, -

Initial Funding Date: 12/15/2020
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0001 - 2017 CD

Objective:

IDIS Activity: 48748 - 7220420 San Saba

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

,-

National Objective:

Initial Funding Date:03/17/2021

Financing:

Funded Amount:\$30,250.00

Net Drawn:\$15,125.00

Balance:\$15,125.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

SAN SABA

Grant Year:

2017

Project:

0001 - 2017 CD

Objective:

Create suitable living environments

IDIS Activity:

48749 - 7220420 San Saba

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box 788

San Saba, TX 76877-0788

National Objective:

LMA

Initial Funding Date:

03/17/2021

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$17,500.00

Balance:

\$227,250.00

Description:

Contractor shall rehabilitate elevated storage tank to eliminate water leaks and reduce maintenance issues.

Contractor shall install an interior and exterior coating system, water level indicator, and

Proposed Accomplishments:

People (General) : 2,494

Total Population in Service Area: 2,494

Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: BROOKSHIRE

Grant Year: 2018

Project: 0003 - 2018 PCB

Objective: Create suitable living environments

IDIS Activity: 43821 - 7218014 Brookshire

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021

Location:

Matrix Code: State Planning ONLY (20A)

PO Box 160 Brookshire, TX 77423-0160

National Objective: LMA

Initial Funding Date: 12/13/2018

Description:

Financing:
Funded Amount: \$15,138.00
Net Drawn: \$15,138.00
Balance: \$0.00

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 4,325
Total Population in Service Area: 4,325
Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 \$0.00

UGLG: Fulton

Grant Year: 2018

Project: 0003 - 2018 PCB

Objective: Create suitable living environments

IDIS Activity: 43826 - 7218044 Fulton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: State Planning ONLY (20A)

Location:

PO Box 1130 Fulton, TX 78358-1130

National Objective: LMA

Initial Funding Date: 12/13/2018

Financing:
Funded Amount: \$36,600.00
Net Drawn: \$36,600.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, subdivision ordinance, zoning

Proposed Accomplishments:

People (General) : 1,196
Total Population in Service Area: 1,195
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete
UGLG:	GRAPELAND	
Grant Year:	2018	
Project:	0003 - 2018 PCB	
IDIS Activity:	43827 - 7218054 Grapeland	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 06/29/2021	
Location:		
PO Box 567	Grapeland, TX 75844-0567	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 12/13/2018
Financing:

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing,

Funded Amount: \$44,850.00

Net Drawn: \$44,850.00

Balance: \$0.00

population), economic development, streets, thoroughfares, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance,

Proposed Accomplishments:
People (General) : 2,065
Total Population in Service Area: 2,065
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 procurement of professional services underway / complete

UGLG: Hale Center
Grant Year: 2018

Project: 0003 - 2018 PCB Objective: Create suitable living environments

IDIS Activity: 43828 - 7218064 Hale Center Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021 Matrix Code: State Planning ONLY (20A)
Location:

PO Box 532 Hale Center, TX 79041-0532 National Objective: LMA

Initial Funding Date: 12/13/2018 Description:
Financing: Planning Studies: base planning activities (regarding base mapping, land use, housing,
Funded Amount: \$44,430.00 population), economic development, streets, water system, wastewater system, storm
Net Drawn: \$44,430.00 drainage, parks, capital improvements program, zoning
Balance: \$0.00

Proposed Accomplishments:
People (General) : 2,160
Total Population in Service Area: 2,160
Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: CITY OF JOAQUIN

Grant Year: 2018

Project: 0003 - 2018 PCB Objective: Create suitable living environments

IDIS Activity: 43829 - 7218074 Joaquin Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021 Matrix Code: State Planning ONLY (20A)

Location: PO Box 237 Joaquin, TX 75954-0237 National Objective: LMA

Initial Funding Date: 12/13/2018 Description:

Financing: Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development,streets, water system, wastewater system, storm

Funded Amount: \$33,405.00

Net Drawn:

\$33,405.00

drainage, gas system, parks, capital improvements program, subdivision ordinance, zoning

Balance:

\$0.00

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year 2018 # Benefiting 0 procurement of professional services underway / complete

UGLG: Littlefield

Grant Year: 2018

Project: 0003 - 2018 PCB Objective: Create suitable living environments

IDIS Activity: 43830 - 7218084 Littlefield Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2021 Matrix Code: State Planning ONLY (20A)

Location: PO Box 1267 Littlefield, TX 79339-1267 National Objective: LMA

Initial Funding Date: 12/13/2018 Description: Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, wastewater system, storm drainage, parks, capital improvements program

Financing: \$55,000.00

Funded Amount: \$55,000.00

Net Drawn: \$55,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,225

Total Population in Service Area: 6,225

Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: NEW SUMMERFIELD

Grant Year: 2018

Project: 0003 - 2018 PCB Objective: Create suitable living environments

IDIS Activity: 43831 - 7218094 New Summerfield Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021 Matrix Code: State Planning ONLY (20A)

Location: PO Box 38 New Summerfield, TX 75780-0038 National Objective: LMA

Initial Funding Date:	12/13/2018	Description:
Financing:		Planning Studies: base planning activities (regarding base mapping, land use, housing, population), streets, water system, wastewater system, storm drainage, gas system, capital improvements program
Funded Amount:	\$34,920.00	
Net Drawn:	\$34,920.00	

Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,210
Total Population in Service Area: 1,210
Census Tract Percent Low / Mod: 58.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018 0 procurement of professional services underway / complete

UGLG: PILOT POINT

Grant Year: 2018

Project: 0003 - 2018 PCB

Objective: Create suitable living environments

IDIS Activity: 43833 - 7218114 Pilot Point

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2021

Matrix Code: State Planning ONLY (20A)

Location:

102 E Main St Pilot Point, TX 76258-4533

National Objective: LMA

Initial Funding Date: 12/13/2018

Financing:

Funded Amount: \$49,785.00

Net Drawn: \$49,785.00

Balance: \$0.00

Description:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, central business district, streets, water system, wastewater system, storm drainage, capital improvements program, subdivision ordinance

Proposed Accomplishments:

People (General) : 3,850

Total Population in Service Area: 3,850

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2020	0

UGLG: CITY OF RALLS

Grant Year: 2018

Project: 0003 - 2018 PCB

Objective: Create suitable living environments

IDIS Activity: 43834 - 7218124 Ralls

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2020

Matrix Code: State Planning ONLY (20A)

Location:

800 Avenue I Ralls, TX 79357-3500

National Objective: LMA

Initial Funding Date: 12/13/2018

Financing:

Funded Amount: \$44,430.00

Net Drawn: \$44,430.00

Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 2,090
Total Population in Service Area: 2,090
Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0 \$0.00

UGLG:Jim Wells County

Grant Year:2018

Project:0005 - 2018 CFC

Objective:

Create suitable living environments

IDIS Activity:43940 - 7218105 Jim Wells County

Outcome:Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Matrix Code:Rehab; Single-Unit Residential (14A)

Location:

National Objective:LMH

200 N Almond St Rm 101 Alice, TX 78332-4845

Initial Funding Date:12/14/2018

Description:

Financing:

first-time water, water and housing improvements for the residents of KieslingHowell

Funded Amount:\$33,000.00

colonia.

Net Drawn:\$2,100.00

Balance:\$30,900.00

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:			
Grant Year:	2018		
Project:	0005 - 2018 CFC	Objective:	
IDIS Activity:	43952 - 7218125 Real County	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Canceled 06/28/2021	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
	, -		

Initial Funding Date:	12/17/2018	Description:	
Financing:		local admin	
Funded Amount:	\$0.00		
Net Drawn:	\$0.00		
Balance:	\$0.00		

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	REAL COUNTY	
Grant Year:	2018	

Project: 0005 - 2018 CFC

IDIS Activity: 43954 - 7218125 Real County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/28/2021

Location:

PO Box 446 Leakey, TX 78873-0446

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2018

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

first-time sewer and sewer improvements in Chula Vista #1 colonia

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:			
Grant Year:	2018		
Project:	0005 - 2018 CFC	Objective:	
IDIS Activity:	43955 - 7218135 Real County	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Canceled 06/28/2021	Matrix Code:	General Program Administration (21A)
Location:			
	, -	National Objective:	

Initial Funding Date:	12/17/2018	Description:
Financing:		local admin
Funded Amount:	\$0.00	
Net Drawn:	\$0.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: REAL COUNTY
Grant Year: 2018
Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 43957 - 7218135 Real County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 06/28/2021
Location:
PO Box 446 Leakey, TX 78873-0446

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2018
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
first-time sewer and sewer improvements in Chula Vista #2

Proposed Accomplishments:
Housing Units : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG: UVALDE COUNTY

Grant Year: 2018

Project: 0005 - 2018 CFC Objective: Create economic opportunities

IDIS Activity: 43959 - 7218145 Uvalde County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location: National Objective: LMA
100 N Getty St Uvalde, TX 78801-5257

Initial Funding Date:	12/17/2018	Description:
Financing:		first-time sewer and sewer improvements in the Flores colonia
Funded Amount:	\$94,165.30	
Net Drawn:	\$94,165.30	
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 52

Total Population in Service Area: 52

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: UVALDE COUNTY
Grant Year: 2018
Project: 0003 - 2015 CFC

Objective: Create suitable living environments

IDIS Activity: 43960 - 7218145 Uvalde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
100 N Getty St Uvalde, TX 78801-5257

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/17/2019
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
first-time sewer and sewer improvements in the Flores colonia

Proposed Accomplishments:
Housing Units : 14
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43962 - 7218000 Abernathy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/18/2018

Description: local admin

Financing:

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	ABERNATHY		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	43963 - 7218000 Abernathy	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 06/28/2021
Location:
PO Box 310 Abernathy, TX 79311-0310

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/18/2018
Financing:
Funded Amount: \$248,000.00
Net Drawn: \$248,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately two thousand five hundred linear feet (2,500 l.f.) of street utilizing a six-inch (6) flex-base, two-inch (2) HMAC, three thousand five hundred linear feet (3,500 l.f.) curb and gutter, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 73
Total Population in Service Area: 73
Census Tract Percent Low / Mod: 72.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2018

0 project design, plans and specs are being prepared by engineer

UGLG: Anthony

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

Create suitable living environments

IDIS Activity: 43964 - 7218001 Anthony

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Sustainability

Status: Completed 07/07/2021

Location:

PO Box 1269 Anthony, TX 79821-1269

Matrix Code:

Street Improvements (03K)

National Objective:

LMA

Initial Funding Date: 12/18/2018

Financing:

Funded Amount: \$274,997.57

Net Drawn: \$274,997.57

Balance: \$0.00

Description:

Contractor shall reconstruct approximately one thousand one hundred eighty-six linear feet (1,186 l.f.) of street utilizing a ten-inch (10) base, two-inch (2) HMAC, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 3,315

Total Population in Service Area: 3,315

Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:		
Grant Year:	2018	
Project:	0001 - 2018 CD	Objective:
IDIS Activity:	43966 - 7218009 Atascosa County	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 04/06/2021	Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$27,000.00
Net Drawn: \$27,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
ATASCOSA COUNTY

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
43967 - 7218009 Atascosa County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
04/06/2021

Location:
1 Courthouse Circle Dr Ste 101
Jourdanton, TX 78026-3446

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:
12/19/2018

Financing:

Funded Amount:
\$234,996.17

Net Drawn:
\$234,996.17

Balance:
\$0.00

Description:

Contractor shall replace approximately eight thousand nine hundred linear feet (8,900 l.f.) of six-inch (6) and eight-inch (8") water lines, fire hydrants, gate valves and all associated appurtenances.

Proposed Accomplishments:

People (General) : 165

Total Population in Service Area: 165

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 43968 - 7218010 Aurora

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/23/2021

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

AURORA

2018

0001 - 2018 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

43969 - 7218010 Aurora

No

Completed 05/07/2021

303 Derting Rd Aurora, TX 76078-3705

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/19/2018

\$244,750.00

\$244,750.00

\$0.00

Description:

Contractor shall reconstruct approximately three thousand nine hundred thirty-four linear feet (3,934 l.f.) of street utilizing a twelve-inch (12) flex-base, two coarse aggregate surface, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 102

Total Population in Service Area: 102

Census Tract Percent Low / Mod: 75.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43970 - 7218011 Bandera

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BANDERA

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43971 - 7218011 Bandera

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/22/2021

Location:

PO Box 896 Bandera, TX 78003-0896

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/19/2018

Financing:

Funded Amount: \$237,564.75

Net Drawn: \$237,564.75

Balance: \$0.00

Description:

Contractor shall demolish the existing tanks and install one (1) one hundred forty thousand (140,000 gal.) gallon water storage tank, piping and all associated appurtenances.

Proposed Accomplishments:

People (General) : 541

Total Population in Service Area: 541

Census Tract Percent Low / Mod: 71.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43972 - 7218019 Bastrop

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/10/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018

Financing:

Description: local admin

Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BASTROP

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 43973 - 7218019 Bastrop

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021

Location:

PO Box 427 Bastrop, TX 78602-0427

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Contractor shall replace four thousand three hundred fifty linear feet (4,350 l.f.) of six-inch (6), eight-inch (8) and ten-inch (10) sewer lines, manholes, service reconnections and all associated appurtenances.

Initial Funding Date: 12/19/2018

Financing:

Funded Amount: \$264,208.85

Net Drawn: \$264,208.85

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,130

Total Population in Service Area: 1,130

Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43974 - 7218020 Beeville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/19/2018

Description:

Financing:

local admin

Funded Amount: \$33,000.00

Net Drawn: \$33,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: BEEVILLE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

IDIS Activity: 43975 - 7218020 Beeville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021

Location: 400 N Washington St Beeville, TX 78102-3912

Initial Funding Date: 12/19/2018

Financing:

Funded Amount: \$266,954.00

Net Drawn: \$266,954.00

Balance: \$0.00

Description:

"Contractor shall replace four thousand three hundred linear feet (4,300 l.f.) of six-inch (6

Proposed Accomplishments:

People (General) : 675

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Proposed Accomplishments:
People (General) : 1,362
Total Population in Service Area: 1,362
Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43978 - 7218029 Big Lake
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 09/09/2020
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$32,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:		
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	43980 - 7218030 Bishop	
Activity to prevent, prepare for, and respond to Coronavirus:	No	

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	12/19/2018	Description:
Financing:		local admin
Funded Amount:	\$21,000.00	
Net Drawn:	\$18,900.00	
Balance:	\$2,100.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF BISHOP
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43981 - 7218030 Bishop
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Street Improvements (03K)

PO Box 356 Bishop, TX 78343-0356

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$279,000.00
Net Drawn: \$278,902.17
Balance: \$97.83

Description:
Contractor shall clean and regrade three thousand linear feet (3,000 l.f.) of drainage ditch, including utility adjustments, road crossing improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 905
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 76.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43982 - 7218031 Blossom
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/10/2021
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018

Financing:

Description: local admin

Funded Amount: \$22,000.00

Net Drawn: \$22,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: BLOSSOM
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43983 - 7218031 Blossom
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2021
Location:
PO Box 297 Blossom, TX 75416-0297

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$252,711.17
Net Drawn: \$252,711.17
Balance: \$0.00

Description:
Contractor shall replace three thousand six hundred sixty linear feet (3,660 l.f.) of six-inch (6) and eight-inch (8) sewer line, manholes, boring pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 162
Total Population in Service Area: 162
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43986 - 7218040 Brownsboro

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/19/2018

Description:

Financing:

local admin

Funded Amount: \$21,250.00

Net Drawn: \$21,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BROWNSBORO
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43987 - 7218040 Brownsboro Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/29/2021
Location:
PO Box 303 Brownsboro, TX 75756-0303

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$253,750.00
Net Drawn: \$253,750.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 l.f.) of street including curb and gutter, concrete pipe, and all associated appurtenances. Construction shall take place in the following location: Saylor's Street.

Proposed Accomplishments:
People (General) : 62
Total Population in Service Area: 62
Census Tract Percent Low / Mod: 85.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0 \$0.00

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43988 - 7218041 Burke

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/30/2021

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2018

Description: local admin

Financing:

Funded Amount: \$26,000.00

Net Drawn: \$26,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Burke		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	43989 - 7218041 Burke	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 04/07/2021	Matrix Code:	Street Improvements (03K)

Location:
3770 Tidwell Rd Burke, TX 75941-6185

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$248,987.00
Net Drawn: \$248,987.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately one thousand five hundred linear feet (1,500 l.f.) of street utilizing base, prime coat asphalt material, two-inch (2") of hot mix asphalt (HMA) and all associated appurtenances.

Proposed Accomplishments:
People (General) : 98
Total Population in Service Area: 98
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43990 - 7218049 Caddo Mills

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/19/2018

Description:

Financing:

local admin

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	CADD0 MILLS		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	43991 - 7218049 Caddo MILls	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	
Status:	Completed 01/11/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

PO Box 490 Caddo Mills, TX 75135-0490

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$245,000.00
Balance: \$0.00

Description:
Contractor shall install one thousand seven hundred seventy-five linear feet (1,775 l.f.) of six-inch
(6

Proposed Accomplishments:
People (General) : 153
Total Population in Service Area: 153
Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 43992 - 7218050 Caldwell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Completed 06/29/2021

National Objective:

Location: , -

Initial Funding Date: 12/19/2018

Description: local admin

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: CALDWELL

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43993 - 7218050 Caldwell

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Location:

Matrix Code: Water/Sewer Improvements (03J)

107 S Hill St Caldwell, TX 77836-1735

National Objective: LMA

Initial Funding Date: 12/19/2018
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall rehabilitate a lift station and wet well, including, electrical, bypass pumping, one (1) new generator, and all associated appurtenances.
Construction shall take place at the lift station, located off FM 975, outside of the city

Proposed Accomplishments:
People (General) : 1,490
Total Population in Service Area: 1,490
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD Objective:

IDIS Activity: 43994 - 7218051 Carmine Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2021 Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 12/20/2018 Description:
Financing: local admin
Funded Amount: \$19,000.00
Net Drawn: \$19,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Carmine

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43995 - 7218051 Carmine

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/14/2021

Location:

PO Box 76 Carmine, TX 78932-0076

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018

Financing:

Description:

Contractor shall replace three thousand eight hundred fifty linear feet (3,850 l.f.) of eight-

Funded Amount:

\$281,000.00

Net Drawn:

\$281,000.00

Balance:

\$0.00

inch (8) water lines, gate valves, hydrants, electrical controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 130
Total Population in Service Area: 130
Census Tract Percent Low / Mod: 57.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CELESTE
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 43999 - 7218060 Celeste
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/26/2021
 Location:
 PO Box 399 Celeste, TX 75423-0399

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018
 Financing:
 Funded Amount: \$243,915.00
 Net Drawn: \$243,915.00

Description:
 Contractor shall install one thousand nine hundred linear feet (1,900 l.f.) of six-inch (6") sewer line, manholes, pavement repair, service reconnections, and all associated appurtenances.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 55
Total Population in Service Area: 55
Census Tract Percent Low / Mod: 78.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44000 - 7218061 Chambers County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admim

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CHAMBERS COUNTY
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44001 - 7218061 Chambers County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 939 Anahuac, TX 77514-0939

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$201,112.35
Balance: \$113,887.65

Description:
Contractor shall install twelve thousand nine hundred linear feet (12,900 l.f.) of four-inch (4" and six-inch

Proposed Accomplishments:
People (General) : 875
Total Population in Service Area: 875
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44002 - 7218069 Chandler
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/25/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$14,500.00
Net Drawn: \$14,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	CHANDLER	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44003 - 7218069 Chandler	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed	02/11/2021
Location:		
PO Box 425	Chandler, TX 75758-0425	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/20/2018
Financing:	
Funded Amount:	\$260,500.00
Net Drawn:	\$260,500.00
Balance:	\$0.00

Description:

Contractor shall install five thousand one hundred seventy-nine linear feet (5,179 l.f.) of six-inch

(6

Proposed Accomplishments:

People (General) : 82

Total Population in Service Area: 82
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44004 - 7218070 Chillicothe
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 06/28/2021
Location:
 , -

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CHILLICOTHE

Grant Year:2018

Project:0001 - 2018 CD

Objective:

Create suitable living environments

IDIS Activity:44005 - 7218070 Chillicothe

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed06/08/2021

Location:

PO Box 546Chillicothe, TX 79225-0546

Matrix Code:

Street Improvements (03K)

National Objective:

LMA

Initial Funding Date:12/20/2018

Financing:

Funded Amount:\$235,780.00

Net Drawn:\$235,780.00

Balance:\$0.00

Description:

Contractor shall reconstruct approximately three thousand eight hundred linear feet (3,800 l.f.) of street utilizing an eight-inch (8) flex-base, two-course surface treatment, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 45

Total Population in Service Area: 45

Census Tract Percent Low / Mod: 86.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44006 - 7218071 China
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/23/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$21,000.00
Net Drawn: \$21,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: China
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44007 - 7218071 China
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/23/2021
Location:
PO Box 248 China, TX 77613-0248

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$254,000.00
Net Drawn: \$254,000.00
Balance: \$0.00

Description:
Contractor shall install forty linear feet (40 l.f.) of fifteen-inch (15) sewer line, one (1) lift station, manholes, electrical, driveway, fencing, and all associated appurtenances.
Construction shall take place at Lift Station #8, located on South Broadway Avenue,

Proposed Accomplishments:
People (General) : 226
Total Population in Service Area: 226
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44010 - 7218080 Cleveland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$28,800.00
Balance: \$3,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CITY OF CLEVELAND

Grant Year:2018

Project:0001 - 2018 CD

IDIS Activity:44011 - 7218080 Cleveland

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

907 E Houston StCleveland, TX 77327-4602

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

12/20/2018

Financing:

Funded Amount:

\$318,000.00

Net Drawn:

\$307,758.06

Balance:

\$10,241.94

Description:

Contractor shall install four thousand twenty linear feet (4,020 l.f.) of six-inch

(6

z

Proposed Accomplishments:

People (General) : 7,480

Total Population in Service Area: 7,480

Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44014 - 7218089 Colorado County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$24,000.00
Net Drawn: \$24,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: COLORADO COUNTY
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44015 - 7218089 Colorado County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021
Location:
PO Box 236 Columbus, TX 78934-0236

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$326,000.00
Net Drawn: \$326,000.00
Balance: \$0.00

Description:
Contractor shall install a fifty thousand gallon (50,000 gal.) elevated storage tank, forty linear feet (40 l.f.) of four-inch
(4

Proposed Accomplishments:
People (General) : 233
Total Population in Service Area: 233
Census Tract Percent Low / Mod: 76.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44016 - 7218090 Columbus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

—

Description:
local admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review complete
UGLG:		
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44018 - 7218091 Como	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 05/12/2021	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018
Financing:
Funded Amount: \$28,500.00
Net Drawn: \$28,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: COMO

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44019 - 7218091 Como

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/07/2021

Location:

PO Box 208 Como, TX 75431-0208

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/20/2018

Financing:

Funded Amount: \$242,214.29

Net Drawn: \$242,214.29

Balance: \$0.00

Description:

Contractor shall install a sludge dewatering box, headworks and automatic bar screen, one hundred linear feet (100 l.f.) of yard piping and all associated appurtenances.

Construction shall take place at the WWTP located at 401 Jefferson Street.

Proposed Accomplishments:

People (General) : 799

Total Population in Service Area: 799

Census Tract Percent Low / Mod: 96.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44020 - 7218099 Concho County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2018

Description:

Financing:

local admin

Funded Amount: \$27,500.00
Net Drawn: \$24,750.00
Balance: \$2,750.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CONCHO COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44021 - 7218099 Concho County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 158 Paint Rock, TX 76866-0158

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Contractor shall construct two (2) water wells, including valves, service reconnections, and all associated appurtenances.

Construction shall take place at the Millersview-Doole WSC water treatment plant.

Proposed Accomplishments:

People (General) : 309

Total Population in Service Area: 309

Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 project design, plans and specs are being prepared by engineer

UGLG: Cresson

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44024 - 7218101 Cresson

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 619 Cresson, TX 76035-0619

National Objective: LMA

Initial Funding Date: 12/20/2018

Financing:

Funded Amount: \$275,000.00

Net Drawn: \$275,000.00

Description: Contractor shall construct a new well in the Trinity Aquifer, including pump, electrical controls, piping, and all associated appurtenances. Construction shall take place at the water well site, located at the intersection of

Balance: \$0.00

Proposed Accomplishments:
People (General) : 421
Total Population in Service Area: 421
Census Tract Percent Low / Mod: 65.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2018 0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44025 - 7218109 Culberson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/20/2018

Description:

Financing: local admin

Funded Amount: \$13,750.00

Net Drawn: \$11,000.00

Balance: \$2,750.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CULBERSON COUNTY
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44026 - 7218109 Culberson County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Neighborhood Facilities (03E)

PO Box 927 Van Horn, TX 79855-0927

National Objective: LMA

Initial Funding Date: 12/20/2018
 Financing:
 Funded Amount: \$261,250.00
 Net Drawn: \$139,451.75
 Balance: \$121,798.25

Description:
 Contractor shall rehabilitate the interior and exterior of the facility, construct a new addition, make restroom improvements, construct ADA access, HVAC service, walk-in freezer, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 455
Total Population in Service Area: 455
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval
UGLG:	DEL RIO	

Grant Year:2018

Project:0001 - 2018 CD

IDIS Activity:44027 - 7218110 Del Rio

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed07/14/2021

Location:109 W Broadway StDel Rio, TX 78840-5502

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:12/20/2018

Financing:

Funded Amount:\$450,000.00

Net Drawn:\$450,000.00

Balance:\$0.00

Description:

Contractor shall replace two thousand nine hundred sixty-six linear feet (2,966 l.f.) of six-inch (6), twelve-inch (12) and sixteen-inch (16) water lines, service reconnections, sidewalk repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 153

Total Population in Service Area: 153

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: CITY OF EASTLAND

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44035 - 7218121 Eastland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 749 Eastland, TX 76448-0749

National Objective: LMA

Initial Funding Date: 12/21/2018

Financing:
Funded Amount:
Net Drawn:
Balance:

\$274,499.47
\$274,499.47
\$0.00

Description:

Contractor shall install two thousand six hundred linear feet (2,600 l.f.) of eight-inch (8) sewer line, pavement repair, and all associated appurtenances.
Construction shall take place in the following locations: South Broughter StreetCross-

Proposed Accomplishments:

People (General) : 3,845
Total Population in Service Area: 3,845
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44037 - 7218129 Edwards County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/21/2018

Financing:

Funded Amount: \$13,750.00

Net Drawn: \$13,750.00

Balance: \$0.00

Description:
admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	EDWARDS COUNTY	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44038 - 7218129 Edwards County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 01/11/2021	
Location:		
PO Box 348	Rocksprings, TX 78880-0348	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date:	12/21/2018
Financing:	
Funded Amount:	\$261,250.00
Net Drawn:	\$261,250.00
Balance:	\$0.00

Description:

Contractor shall install one (1) electrical service split, twelve (12) electrical pedestal boxes, underground electrical wiring, one thousand four hundred fifty linear feet (1,450 l.f.) of one-inch

Proposed Accomplishments:

People (General) : 1,420

Total Population in Service Area: 1,420

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44046 - 7218141 Evant
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 02/25/2021
Location:
 , -

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: \$17,875.00
Net Drawn: \$17,875.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:EVANT

Grant Year:2018

Project:0001 - 2018 CD

Objective:

Create suitable living environments

IDIS Activity:44047 - 7218141 Evant

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed02/11/2021

Location:

PO Box 10Evant, TX 76525-0010

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:12/21/2018

Financing:

Funded Amount:\$257,125.00

Net Drawn:\$257,125.00

Balance:\$0.00

Description:

Contractor shall install a new influent bar screen, one (1) aerator, sitework, and all associated appurtenances.

Construction shall take place at the WWTP located at 650 East Live Oak Street.

Proposed Accomplishments:

People (General) : 476

Total Population in Service Area: 467

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44048 - 7218149 Fayette County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: FAYETTE COUNTY
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44049 - 7218149 Fayette County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
151 N Washington St La Grange, TX 78945-2658

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: \$270,000.00
Net Drawn: \$181,490.00
Balance: \$88,510.00

Description:
Contractor shall replace thirty-eight (38) pump tanks with combination trashpump tanks, control panels, electrical and all associated appurtenances.
Construction shall take place throughout the West Point sewer system.

Proposed Accomplishments:
People (General) : 127
Total Population in Service Area: 127
Census Tract Percent Low / Mod: 83.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44055 - 7218160 Franklin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

FRANKLIN

Grant Year:

2018

Project:

0001 - 2018 CD

Accomplishment Narrative

IDIS Activity:

44056 - 7218160 Franklin

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 01/22/2021

Location:

PO Box 428 Franklin, TX 77856-0428

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/21/2018

Financing:

Funded Amount:

\$244,743.18

Net Drawn:

\$244,743.18

Balance:

\$0.00

Description:

Contractor shall install one (1) generator, foundation, fencing, electrical, and all associated appurtenances.

Construction shall take place at the WTP, located at 850 Cedar Street.

Proposed Accomplishments:

People (General) :

1,334

Total Population in Service Area:

1,334

Census Tract Percent Low / Mod:

58.70

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:		
Grant Year:	2018	
Project:	0001 - 2018 CD	Objective:
IDIS Activity:	44057 - 7218161 George West	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 02/22/2021	Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/21/2018
Financing:
Funded Amount: \$32,953.81
Net Drawn: \$32,953.81
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
GEORGE WEST

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
44058 - 7218161 George West

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
01/22/2021

Location:
406 Nueces St
George West, TX 78022-3789

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/21/2018

Financing:

Funded Amount:

\$266,325.55

Net Drawn:

\$266,325.55

Balance:

\$0.00

Description:

Contractor shall pipeburst two thousand two hundred twenty linear feet (2,220 l.f.) of eight-inch
(8

Proposed Accomplishments:

People (General) : 930

Total Population in Service Area: 930

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44059 - 7218169 Goldthwaite

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: General Program Administration (21A)

Location:

—

Description:
admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44061 - 7218170 Goree

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location: , -

National Objective:

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: \$27,500.00
Net Drawn: \$27,500.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: GOREE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44062 - 7218170 Goree

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/22/2021

Location:

PO Box 248 Goree, TX 76363-0248

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/22/2018

Financing:

Funded Amount: \$247,500.00

Net Drawn: \$247,500.00

Balance: \$0.00

Description:

Contractor shall install six thousand linear feet (6,000 l.f.) of six-inch

(6

z

Proposed Accomplishments:

People (General) : 192

Total Population in Service Area: 192

Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44063 - 7218171 Granbury

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 07/14/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2018

Financing:

Description: admin

Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Granbury
Grant Year: 2018
Project: 0001 - 2018 CD

IDIS Activity: 44064 - 7218171 Granbury
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/14/2021
Location:
PO Box 969 Granbury, TX 76048-0969

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$245,000.00
Balance: \$0.00

Description:
Contractor shall reconfigure and reline the wet well, install two (2) pumps, one (1) vault valve, electrical, pavement repair, and all associated appurtenances.
Construction shall take place at lift station #1, located at the intersection of Torrey Street

Proposed Accomplishments:
People (General) : 2,295
Total Population in Service Area: 2,295
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44065 - 7218179 Grapeland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2018

Financing:

Funded Amount: \$26,125.00

Net Drawn: \$26,125.00

Description: admin

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:GRAPELAND
Grant Year:2018
Project:0001 - 2018 CD

Objective:Create suitable living environments

IDIS Activity:44066 - 7218179 Grapeland
Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:Sustainability

Status:Completed 07/14/2021
Location:
PO Box 567 Grapeland, TX 75844-0567

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:12/22/2018
Financing:
Funded Amount:\$248,875.00
Net Drawn:\$248,875.00
Balance:\$0.00

Description:
Contractor shall install three hundred linear feet (300 l.f.) of six-inch (6) and eight-inch (8) water main, water storage level controls, hydrants, extend water inlet, service reconnections, pavement repairs, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 2,065

Total Population in Service Area: 2,065

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 Direct Deposit Authorization for Hearne 7218199

UGLG:			
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	
IDIS Activity:	44067 - 7218180 Gregg County	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
	, -		

Initial Funding Date:	12/22/2018	Description:
Financing:		admin
Funded Amount:	\$30,000.00	
Net Drawn:	\$26,939.00	
Balance:	\$3,061.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:GREGG COUNTY

Grant Year:2018

Project:

0001 - 2018 CD

IDIS Activity:

44068 - 7218180 Gregg County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

101 E Methvin St Longview, TX 75601-7200

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

12/22/2018

Financing:

Funded Amount:

\$245,000.00

Net Drawn:

\$245,000.00

Balance:

\$0.00

Description:

Contractor shall replace fourteen thousand eight hundred linear feet (14,800 l.f.) of two-inch (2

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 120

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44069 - 7218181 Gregory

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2018

Financing:

Funded Amount: \$34,000.00

Net Drawn: \$34,000.00

Balance: \$0.00

Description: admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: GREGORY
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44070 - 7218181 Gregory
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 297 Gregory, TX 78359-0297

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: \$266,000.00
Net Drawn: \$266,000.00
Balance: \$0.00

Description:
Contractor shall install a two hundred thousand gallon (200,000 gal.) water storage tank, including foundation, fencing, lighting, pump, valves, and all associated appurtenances. Construction shall take place at the water plant site located on U.S.

Proposed Accomplishments:
People (General) : 1,550
Total Population in Service Area: 1,550
Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year:2018

Project:0001 - 2018 CD

Objective:

IDIS Activity:44075 - 7218191 Hartley County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed07/15/2021

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:12/22/2018

Description:

Financing:admin

Funded Amount:\$21,500.00

Net Drawn:\$21,500.00

Balance:\$0.00

Proposed Accomplishments:

:0

Total Population in Service Area:0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Hartley County
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44076 - 7218191 Hartley County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021
Location:
PO Box G Channing, TX 79018-0069

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: \$253,500.00
Net Drawn: \$253,500.00
Balance: \$0.00

Description:
Contractor shall paint the interior and exterior of the elevated storage tank, install one (1) variable frequency drive, a one thousand gallon (1,000 gal.) hydro pneumatic tank, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 473
Total Population in Service Area: 473
Census Tract Percent Low / Mod: 84.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44079 - 7218200 Hemphill

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/16/2020

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2018

Description: admin

Financing:

Funded Amount: \$31,600.00

Net Drawn: \$31,600.00

Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	HEMPHILL		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	44080 - 7218200 Hemphill	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:		No	

Status: Completed 09/23/2020
Location:
PO Box 788 Hemphill, TX 75948-0788

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/22/2018
Financing:
Funded Amount: \$243,400.00
Net Drawn: \$243,400.00
Balance: \$0.00

Description:
Contractor shall rehabilitate two (2) ground storage water tanks, including welding repairs, interior coating system, and all associated appurtenances.
Construction shall take place at the water plant located on FM 3121.

Proposed Accomplishments:
People (General) : 1,090
Total Population in Service Area: 1,090
Census Tract Percent Low / Mod: 61.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year:

2018

Project:

0001 - 2018 CD

Objective:

IDIS Activity:

44083 - 7218209 Henderson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

12/24/2018

Description:

Financing:

admin

Funded Amount:

\$15,000.00

Net Drawn:

\$13,500.00

Balance:

\$1,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	HENDERSON		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	44084 - 7218209 Henderson	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)

Location:
400 W Main St Henderson, TX 75652-3019

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$260,000.00
Net Drawn: \$260,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct approximately one thousand six hundred linear feet (1,600 l.f.) of street utilizing stabilized subgrade, HMAC type

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 95.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year:

2018

Project:

0001 - 2018 CD

Objective:

IDIS Activity:

44087 - 7218211 Hopkins County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 07/15/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

12/24/2018

Description:

Financing:

admin

Funded Amount:

\$28,500.00

Net Drawn:

\$28,500.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: HOPKINS COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44088 - 7218211 Hopkins County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021

Location:

Matrix Code: Water/Sewer Improvements (03J)

118 Church St Sulphur Springs, TX 75482-2602

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$246,450.00
Net Drawn: \$246,450.00
Balance: \$0.00

Description:
Contractor shall replace the inlet pipe, thirteen thousand eight hundred linear feet (13,800 l.f.) of eight-inch (8) water main, boring, service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 281
Total Population in Service Area: 281
Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year:

2018

Project:

0001 - 2018 CD

Objective:

IDIS Activity:

44089 - 7218219 Houston County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 04/20/2021

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

12/24/2018

Description:

Financing:

admin

Funded Amount:

\$29,000.00

Net Drawn:

\$29,000.00

Balance:

\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Houston County

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44090 - 7218219 Houston County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/20/2021

Location:

Matrix Code: Street Improvements (03K)

401 E Goliad Ave Crockett, TX 75835-2048

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$245,989.85
Net Drawn: \$245,989.85
Balance: \$0.00

Description:
Contractor shall reconstructstreets utilizing a four-inch
(4" flexible road base, clearing and grading ditches,
and all associated appurtenances.

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 construction bidding and award in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44094 - 7218229 Indian Lake

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: \$25,000.00

Net Drawn: \$15,550.00

Balance: \$9,450.00

Description: admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: INDIAN LAKE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44095 - 7218229 Indian Lake

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

62 S Aztec Cove Dr Los Fresnos, TX 78566-4113

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/24/2018

Financing:

Description:

Contractor shall reconstruct approximately five hundred linear feet (500 l.f.) of street

Funded Amount:

\$250,000.00

Net Drawn:

\$204,856.56

Balance:

\$45,143.44

utilizing an eight-inch

(8

Proposed Accomplishments:

People (General) : 24

Total Population in Service Area: 24

Census Tract Percent Low / Mod: 91.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
<p>1. Strategic Planning: Developed and implemented a comprehensive strategic plan for the fiscal year, aligning all departmental activities with the organization's mission and vision.</p> <p>2. Financial Management: Successfully managed the department's budget, ensuring all financial obligations were met and identifying opportunities for cost savings.</p> <p>3. Program Development: Initiated and launched three new community programs, increasing our reach and impact on underserved populations.</p> <p>4. Staff Development: Implemented a robust staff training and development program, resulting in improved skills and performance across the team.</p> <p>5. Community Engagement: Strengthened relationships with community partners and stakeholders through regular communication and collaborative efforts.</p>	<p>During the fiscal year, I led the strategic planning process, which involved extensive consultation with staff and community members. This resulted in a clear roadmap for the year, focusing on key areas such as financial sustainability, program expansion, and staff growth.</p> <p>In terms of financial management, I oversaw the department's budget, ensuring that all resources were allocated effectively and that we remained within budget while achieving our goals.</p> <p>One of my major accomplishments was the successful launch of three new community programs. These programs were designed to address specific needs within the community and have since gained significant traction and support.</p> <p>I also prioritized staff development, recognizing that a skilled and motivated team is essential for our success. By implementing a comprehensive training program, I was able to enhance the capabilities of my staff and foster a culture of continuous learning.</p> <p>Finally, I focused on strengthening our community engagement efforts. Through regular communication and collaborative initiatives, we have built stronger relationships with our partners and stakeholders, which has been instrumental in achieving our shared goals.</p>

Year	# Benefiting
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2018	0 project design, plans and specs are being prepared by engineer
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UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44096 - 7218230 Iredell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/24/2018

Description:

Financing:

admin

Funded Amount: \$33,600.00

Net Drawn: \$33,600.00

Balance: \$0.00

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: IREDELL
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44097 - 7218230 Iredell
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 10/16/2020
Location:
PO Box 147 Iredell, TX 76649-0147

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$266,400.00
Net Drawn: \$266,400.00

Description:
Contractor shall install two (2) grinders, one (1) grinder pump, bypass pumping, install drying equipment, and all associated appurtenances.
Construction shall take at the WWTP located 700 I.f.

Balance: \$0.00

Proposed Accomplishments:
People (General) : 320
Total Population in Service Area: 320
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD Objective:

IDIS Activity: 44098 - 7218231 Italy Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 12/24/2018 Description:
Financing: admin
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	ITASCA	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44101 - 7218239 Itasca	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
134 N Hill St	Itasca, TX 76055-2103	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/24/2018
Financing:	
Funded Amount:	\$298,375.00
Net Drawn:	\$298,375.00
Balance:	\$0.00

Description:

Contractor shall demolish the existing water storage tank, construct a new one hundred twenty-five thousand gallon (125,000 gal.) bolted steel tank, demolish existing pump station, construct a new pump station, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,390
Total Population in Service Area: 1,390
Census Tract Percent Low / Mod: 53.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer
UGLG:	JEFFERSON COUNTY	

Grant Year: 2018
Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44103 - 7218240 Jefferson County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
1149 Pearl Street Beaumont, TX 77701-
National Objective: LMH

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$254,750.00
Net Drawn: \$39,960.62
Balance: \$214,789.38
Description:
Contractor shall install twenty-six (26) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 26
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: JIM HOGG COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD Objective: Create suitable living environments

IDIS Activity: 44105 - 7218241 Jim Hogg County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021 Matrix Code: Street Improvements (03K)

Location: PO Box 729 Hebbbronville, TX 78361-0729 National Objective: LMA

Initial Funding Date:	12/24/2018	Description:
Financing:		Contractor shall reconstruct streets utilizing flex-base, prime coat asphalt material, HMAc,
Funded Amount:	\$248,810.00	six hundred fifty-five linear feet (650 l.f.) curb and gutter, and all associated
Net Drawn:	\$248,810.00	appurtenances.
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 46
Total Population in Service Area: 46
Census Tract Percent Low / Mod: 89.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44106 - 7218249 Johnson City

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/15/2021

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: \$4,000.00

Net Drawn: \$4,000.00

Balance: \$0.00

Description:
admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Johnson City	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44107 - 7218249 Johnson City	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 01/11/2021	
Location:		
PO BOX 369	Johnson City, TX 78636-	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/24/2018
Financing:	
Funded Amount:	\$296,000.00
Net Drawn:	\$296,000.00
Balance:	\$0.00

Description:

Contractor shall install a new two hundred thousand gallon (200,000 gal.) tank, including foundation repair, electrical and controls, fire hydrants, isolation valves, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,440

Total Population in Service Area: 1,440

Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44108 - 7218250 Johnson County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:Johnson County

Grant Year:2018

Project:0001 - 2018 CD

IDIS Activity:44109 - 7218250 Johnson County

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

2 N Main StCleburne, TX 76033-5500

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:12/24/2018

Financing:

Funded Amount:\$244,750.00

Net Drawn:\$28,000.00

Balance:\$216,750.00

Description:

Contractor shall install four thousand one hundred linear feet (4,100 l.f.) of six-inch water lines, valves, service reconnections and all associated appurtenances.

Construction shall take place in the following locations: CR 1121.

Proposed Accomplishments:

People (General) : 264

Total Population in Service Area: 264

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0 acquisition in progress

UGLG: JOURDANTON

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44110 - 7218251 Jourdanton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021
Location:
1604 E Highway 97 Jourdanton, TX 78026-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall install three thousand six hundred linear feet (3,600 l.f.) of eight-inch (8) sewer line, four hundred twenty linear feet (420 l.f.) of six-inch (6) service lateral, manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 158
Total Population in Service Area: 158
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: LA COSTE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44120 - 7218270 La Coste

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO BOX 112 La Coste, TX 78039-

National Objective: LMA

Initial Funding Date: 12/24/2018

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$245,000.00

Balance: \$0.00

Description:

Contractor shall install one thousand seven hundred eighty linear feet (1,780 l.f.) of sewer line by pipe-bursting, seven (7) manhole cover inserts, rehabilitation of manholes, service reconnections, pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 93

Total Population in Service Area: 93

Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44121 - 7218271 La Grulla

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$33,648.00
Net Drawn: \$33,648.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: La Grulla
Grant Year: 2018
Project: 0001 - 2018 CD

Accomplishment Narrative

IDIS Activity: 44122 - 7218271 La Grulla
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021
Location:
PO Box 197 La Grulla, TX 78548-0197

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$241,352.00
Net Drawn: \$241,352.00
Balance: \$0.00

Description:
Contractor shall reconstruct streets utilizing an eight-inch (8) HMAC, and all associated appurtenances.
Construction shall take place in the following location: Texas Street, West 2nd Street.

Proposed Accomplishments:
People (General) : 169
Total Population in Service Area: 169
Census Tract Percent Low / Mod: 92.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44123 - 7218279 Lamar County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/07/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/24/2018
Financing:
Funded Amount: \$19,800.00
Net Drawn: \$19,800.00
Balance: \$0.00

Description:
admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
LAMAR COUNTY

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
44124 - 7218279 Lamar County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
04/07/2021

Location:
119 N Main St
Paris, TX 75460-4280

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

12/24/2018

Financing:

Funded Amount:

\$253,000.00

Net Drawn:

\$253,000.00

Balance:

\$0.00

Description:

Contractor shall reconstruct streets utilizing road base, cold mix and all associated appurtenances.
Construction shall take place in the following locations: CR 16500, CR 14055, CR 14060,

Proposed Accomplishments:

People (General) :
142

Total Population in Service Area:
142

Census Tract Percent Low / Mod:
81.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44125 - 7218280 Lamesa

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: General Program Administration (21A)

Location:

—

Description:
admin

[illegible]

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44127 - 7218281 Lawn

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$13,750.00
Net Drawn: \$13,750.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: LAWN
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44128 - 7218281 Lawn

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 246 Lawn, TX 79530-0246

National Objective: LMA

Initial Funding Date: 01/03/2019
 Financing:
 Funded Amount: \$261,212.00
 Net Drawn: \$261,212.00
 Balance: \$0.00

Description:
 Contractor shall install seventeen thousand linear feet (17,000 l.f.) of six-inch (6") water lines, boring, valves, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
 People (General) : 203
 Total Population in Service Area: 203
 Census Tract Percent Low / Mod: 76.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44129 - 7218289 Liberty County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019

Description: local admin

Financing:

Funded Amount: \$33,000.00
Net Drawn: \$29,700.00
Balance: \$3,300.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Liberty County
Grant Year: 2018
Project: 0001 - 2018 CD

IDIS Activity: 44130 - 7218289 Liberty County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1923 Sam Houston St Ste 201 Liberty, TX 77575-4846

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$317,000.00
Net Drawn: \$313,310.00
Balance: \$3,690.00

Description:
Contractor shall demolish the existing elevated water storage tank, and replace two hundred eighty-three (283) water meters, and all associated appurtenances.
Construction shall take place at the elevated water storage tank, located at the end of CR

Proposed Accomplishments:
People (General) : 666
Total Population in Service Area: 666
Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Livingston
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44132 - 7218290 Livingston
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 200 W Church St Livingston, TX 77351-3213

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/03/2019
 Financing:
 Funded Amount: \$244,900.00
 Net Drawn: \$244,900.00
 Balance: \$0.00

Description:
 Contractor shall install seventeen (17) sensors, antennae, centralized computer and SCADA software, and all associated appurtenances.
 Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 5,195
Total Population in Service Area: 5,195
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 environmental review complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44133 - 7218291 Lone Oak
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 07/15/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	LONE OAK	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44134 - 7218291 Lone Oak	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed	07/15/2021
Location:		
PO Box 127	Lone Oak, TX 75453-0127	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/03/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$244,750.00
Balance:	\$0.00

Description:

Contractor shall install chlorine feed equipment, one (1) booster pump, electrical, and all associated appurtenances.

Construction shall take place at the water treatment plant located on Olive Street,

Proposed Accomplishments:

People (General) : 880
Total Population in Service Area: 880
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44135 - 7218299 Lott

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019

Financing:

Funded Amount: \$33,000.00

Net Drawn: \$33,000.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: LOTT
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44136 - 7218299 Lott
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021
Location:
PO Box 398 Lott, TX 76656-0398

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$267,000.00
Net Drawn: \$267,000.00
Balance: \$0.00

Description:
Contractor shall install four thousand one hundred linear feet (4,100 l.f.) of eight-inch (8

Proposed Accomplishments:

People (General) : 1,050
Total Population in Service Area: 1,050

Census Tract Percent Low / Mod: 57.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44139 - 7218301 Malakoff
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: MALAKOFF
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44140 - 7218301 Malakoff
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 1177 Malakoff, TX 75148-1177

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$244,045.00
Balance: \$955.00

Description:
Contractor shall replace two thousand nine hundred ninety-five linear feet (2,995 l.f.) of fifteen-inch
(15

Proposed Accomplishments:

People (General) : 2,330
Total Population in Service Area: 2,330
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44141 - 7218309 McCamey
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/10/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$5,000.00
Net Drawn: \$5,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MCCAMEY
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44142 - 7218309 McCamey
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 08/09/2021
Location:
PO Box 1409 Mc Camey, TX 79752-1409

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$345,000.00
Net Drawn: \$345,000.00
Balance: \$0.00

Description:
Contractor shall install four thousand linear feet (4,000 l.f.) six-inch (6) sewer line, three hundred fifty linear feet (350 l.f.) of force main, manholes, one (1) lift station, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 68
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44143 - 7218310 Melvin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$27,500.00
Net Drawn: \$24,750.00
Balance: \$2,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MELVIN	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44144 - 7218310 Melvin	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 777	Melvin, TX 76858-0777	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/03/2019
Financing:	
Funded Amount:	\$247,500.00
Net Drawn:	\$246,400.00
Balance:	\$1,100.00

Description:
Contractor shall rehabilitate the elevated water storage tank, including interior and exterior coating system, install one (1) thirty-inch

Proposed Accomplishments:
People (General) : 139
Total Population in Service Area: 139
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:	Owner	Renter	Total
------------------	-------	--------	-------

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review in progress

UGLG:
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective:

 Outcome:

 Matrix Code: General Program Administration (21A)

IDIS Activity: 44145 - 7218311 Moulton
 Activity to prevent, prepare for, and respond to Coronavirus: No

 Status: Completed 10/16/2020

Location:

, -

National Objective:

Initial Funding Date: 01/03/2019
Financing:
Funded Amount: \$16,250.00
Net Drawn: \$16,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
CITY OF MOULTON

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
44146 - 7218311 Moulton

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
10/01/2020

Location:

PO Box 369
Moulton, TX 77975-0369

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

01/03/2019

Financing:

Funded Amount:

\$258,750.00

Net Drawn:

\$258,750.00

Balance:

\$0.00

Description:

Contractor shall install a chloramine disinfection system, building and foundation, electrical, meters, piping, and all associated appurtenances.
Construction shall take place at the WTP, located at the intersection of Cockrill and

Proposed Accomplishments:

People (General) : 869

Total Population in Service Area: 869

Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG: MOUNT CALM

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44155 - 7218319 Mount Calm

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 85 Mount Calm, TX 76673-0085

National Objective: LMA

Initial Funding Date: 01/04/2019
Financing:
Funded Amount: \$230,443.68
Net Drawn: \$230,443.68
Balance: \$0.00

Description:
Contractor shall install two thousand six hundred linear feet (2,600 l.f.) of six-inch
(6

Proposed Accomplishments:
People (General) : 280
Total Population in Service Area: 280
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0 environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44156 - 7218320 Mount Vernon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/04/2019

Description:

Financing:

local admin

Funded Amount: \$13,500.00

Net Drawn: \$13,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

CITY OF MOUNT VERNON

Grant Year:

2018

Project:

0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity:

44157 - 7218320 Mount Vernon

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Sustainability

Status:

Completed 08/09/2021

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 597 Mount Vernon, TX 75457-0597

National Objective: LMA

Initial Funding Date: 01/04/2019
Financing:
Funded Amount: \$261,500.00
Net Drawn: \$261,500.00
Balance: \$0.00

Description:
Contractor shall install six hundred twenty-five linear feet (625 l.f.) of eight-inch (8) and twelve-inch (12) ductile iron pipe, valves, weir box and all associated appurtenances.
Construction shall take place at the WTP located along FM 115.

Proposed Accomplishments:
People (General) : 2,590
Total Population in Service Area: 2,590
Census Tract Percent Low / Mod: 58.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: CITY OF MULESHOE

Grant Year: 2018

Project: 0001 - 2018 CD Objective: Create suitable living environments

IDIS Activity: 44158 - 7218321 Muleshoe Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/18/2020 Matrix Code: Water/Sewer Improvements (03J)

Location: National Objective: LMA
215 S 1st St Muleshoe, TX 79347-3602

Initial Funding Date: 01/04/2019 Description:
Financing: Contractor shall install three thousand one hundred thirty-five linear feet (3,135 l.f.) of six-inch
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Proposed Accomplishments:
People (General) : 155
Total Population in Service Area: 155
Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: UVALDE COUNTY

Grant Year: 2018

Project: 0005 - 2018 CFC Objective: Create suitable living environments

IDIS Activity: 44162 - 7218155 Uvalde County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location: 100 N Getty St Uvalde, TX 78801-5257 National Objective: LMA

Initial Funding Date: 01/08/2019 Description:

Financing:
Funded Amount: \$444,656.00
Net Drawn: \$79,050.00
Balance: \$365,606.00

Contractor shall install one thousand five hundred feet (1,500 l.f.) of six-inch
(6
z

Proposed Accomplishments:
People (General) : 104
Total Population in Service Area: 104
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: UVALDE COUNTY
Grant Year: 2018
Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44163 - 7218155 Uvalde County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
100 N Getty St Uvalde, TX 78801-5257

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: \$30,344.00
Net Drawn: \$2,650.00
Balance: \$27,694.00

Description:
Construction shall take place in the following locations: Adela Street, Commerce Street, Cross-country. Contractor shall install thirteen (13) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.

Proposed Accomplishments:
Housing Units : 13
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0005 - 2018 CFC

Objective:

IDIS Activity: 44165 - 7218165 Duval County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Canceled 08/11/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2019

Financing:

Funded Amount: \$0.00

Description: local admin

Net Drawn: \$0.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: DUVAL COUNTY
Grant Year: 2018
Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44166 - 7218165 Duval County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 08/11/2021
Location:
PO Box 189 San Diego, TX 78384-0189

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/08/2019
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall install approximately four thousand linear feet (4,000 l.f.) of eight-inch (8

Proposed Accomplishments:
People (General) : 38
Total Population in Service Area: 38
Census Tract Percent Low / Mod: 73.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: DUVAL COUNTY
 Grant Year: 2018
 Project: 0005 - 2018 CFC

Objective: Create suitable living environments

IDIS Activity: 44167 - 7218165 Duval County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Canceled 08/11/2021
 Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

PO Box 189 San Diego, TX 78384-0189

National Objective: LMH

Initial Funding Date: 01/08/2019
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 Contractor shall install eleven (11) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
 TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 11
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 Direct Deposit Authorization for Hearne 7218199

UGLG:

Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44186 - 7218329 Murchison
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/10/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Murchison	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44187 - 7218329 Murchison	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 33	Murchison, TX 75778-0033	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/10/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$244,011.81
Balance:	\$738.19

Description:

Contractor shall one thousand two hundred linear feet (1,200 l.f.) of four-inch (4") and six-inch (6") sewer line, rehabilitate one (1) lift station, rehabilitate manholes, all associated appurtenances.

Proposed Accomplishments:

People (General) : 614

Total Population in Service Area: 614
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 environmental review complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44188 - 7218330 Navasota
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Completed 08/09/2021
Location:
 , -

National Objective:

Initial Funding Date: 01/10/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:NAVASOTA

Grant Year:2018

Project:0001 - 2018 CD

Objective:

Create suitable living environments

IDIS Activity:44189 - 7218330 Navasota

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Completed08/09/2021

Location:

PO Box 910Navasota, TX 77868-0910

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:01/10/2019

Financing:

Funded Amount:\$244,750.00

Net Drawn:\$244,750.00

Balance:\$0.00

Description:

Contractor shall three thousand three hundred fifty linear feet (3,350 l.f.) of twelve-inch (12) and fifteen-inch (15) sewer main, rehabilitate manholes, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 213

Total Population in Service Area: 213

Census Tract Percent Low / Mod: 85.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44191 - 7218331 New Deal
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: NEW DEAL
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44192 - 7218331 New Deal
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 126 New Deal, TX 79350-0126

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$214,829.02
Balance: \$29,920.98

Description:
Contractor shall rehabilitate one thousand eight hundred ninety linear feet (1,890 l.f.) of eight-inch (8" and fourteen (14") sewer line using pipe

Proposed Accomplishments:
People (General) : 579
Total Population in Service Area: 579
Census Tract Percent Low / Mod: 67.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44193 - 7218339 New Summerfield

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: NEW SUMMERFIELD
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44194 - 7218339 New Summerfield
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021
Location:
PO Box 38 New Summerfield, TX 75780-0038

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall replace five thousand five hundred linear feet (5,500 l.f.) on six-inch (6

Proposed Accomplishments:

People (General) : 1,210
Total Population in Service Area: 1,210
Census Tract Percent Low / Mod: 58.20

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44195 - 7218340 Newark

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/11/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$30,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
NEWARK

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
44196 - 7218340 Newark

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
03/16/2021

Location:

PO Box 156
Newark, TX 76071-0156

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

01/11/2019

Financing:

Funded Amount:

\$245,000.00

Net Drawn:

\$245,000.00

Balance:

\$0.00

Description:

Contractor shall construct three (3) fifty gallon per minute (50 g.p.m.) deep water wells, electrical, and all associated appurtenances.
Construction shall take place at the intersection of 7 Hills Drive and CR 4651, 1,300 l.f.

Proposed Accomplishments:

People (General) : 899

Total Population in Service Area: 899

Census Tract Percent Low / Mod: 82.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44197 - 7218341 Newton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2021

Location:

Matrix Code:

General Program Administration (21A)

—

Description:
local admin

Proposed Accomplishments:

$$: 0$$

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF NEWTON

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44198 - 7218341 Newton

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/15/2021

Location:

101 W North St Newton, TX 75966-3220

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/11/2019

Financing:

Funded Amount: \$243,500.00

Net Drawn: \$243,500.00

Balance: \$0.00

Description:

Contractor shall rehabilitate two (2) elevated water storage tanks by sandblasting, welding, application of coating system, and all associated appurtenances.

Construction shall take place at the downtown storage tank located at the intersection of

Proposed Accomplishments:

People (General) : 1,791

Total Population in Service Area: 1,791

Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44214 - 7218072 Brownfield

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: \$24,500.00
Net Drawn: \$22,050.00
Balance: \$2,450.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

BROWNFIELD

2018

0004 - 2018 ED

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

44215 - 7218072 Brownfield

No

Open

201 W Broadway St Brownfield, TX 79316-4429

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date:

01/15/2019

Financing:

Funded Amount:

Net Drawn:

Balance:

\$225,500.00

\$225,500.00

\$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:

People (General) : 8,370

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG: CITY OF CLEVELAND

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44216 - 7218082 Cleveland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

907 E Houston St Cleveland, TX 77327-4602

National Objective: LMA

Initial Funding Date: 01/15/2019

Financing:

Description:

The minimum necessary activities shall consist of

Funded Amount:

\$101,000.00

Net Drawn:

\$101,000.00

Balance:

\$0.00

installing approximately one thousand four linear feet (1,004 l.f.) concrete sidewalk, eight (8) ADA accessible curb ramps, one thousand five hundred thirty square yards (1,530 s.y.)

Proposed Accomplishments:
People (General) : 7,480
Total Population in Service Area: 7,480
Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 CDBG contract prepared and routed for approval

UGLG: CITY OF CLEVELAND
Grant Year: 2018

Project: 0004 - 2018 ED Objective: Create suitable living environments

IDIS Activity: 44217 - 7218082 Cleveland Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Sidewalks (03L)

Location:
907 E Houston St Cleveland, TX 77327-4602 National Objective: LMA

Initial Funding Date: 01/15/2019
Financing:
Funded Amount: \$130,300.00
Net Drawn: \$130,300.00
Balance: \$0.00

Description:
The minimum necessary activities shall consist of installing approximately one thousand four linear feet (1,004 l.f.) concrete sidewalk, eight (8) ADA accessible curb ramps, one thousand five hundred thirty square yards (1,530 s.y.) of

Proposed Accomplishments:
People (General) : 7,480
Total Population in Service Area: 7,480
Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
<p>1. Strategic Planning: Developed and implemented a comprehensive strategic plan for the fiscal year, aligning departmental goals with the organization's mission and vision.</p> <p>2. Financial Management: Successfully managed the department's budget, ensuring all financial obligations were met and identifying opportunities for cost savings.</p> <p>3. Program Development: Initiated and launched three new community programs, increasing our reach and impact on underserved populations.</p> <p>4. Staff Development: Implemented a robust staff training and development program, resulting in improved skills and performance across the team.</p> <p>5. Community Engagement: Strengthened relationships with community partners and stakeholders through regular communication and collaborative efforts.</p>	<p>The department achieved significant milestones throughout the year, including the successful completion of the strategic plan and the launch of new community programs. These accomplishments were made possible through the dedication and hard work of the entire team, as well as the support of our community partners and stakeholders. The department's financial management was exemplary, ensuring that all obligations were met while also identifying opportunities for cost savings. The staff development program was a key focus, resulting in improved skills and performance across the team. Finally, the department's community engagement efforts were highly successful, leading to stronger relationships and collaborative efforts with community partners and stakeholders.</p>

Year	# Benefiting
UGLG:	FLORESVILLE
Grant Year:	2018
Project:	0004 - 2018 E

Objective: Create suitable living environments

IDIS Activity: 44220 - 7218092 Floresville

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location: 1120 D St Floresville, TX 78114-2232

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date:	01/15/2019
Financing:	
Funded Amount:	\$218,000.00
Net Drawn:	\$218,000.00

Description:
The

Balance: \$0.00

Proposed Accomplishments:
People (General) : 6,145
Total Population in Service Area: 6,145
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018 0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44224 - 7218112 Groom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Indirect Costs (21B)

Location:

National Objective:

, -

Initial Funding Date: 01/15/2019

Description:

Financing:

local admin

Funded Amount: \$15,000.00

Net Drawn: \$12,000.00

Balance: \$3,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: GROOM
 Grant Year: 2018
 Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44225 - 7218112 Groom
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 PO Box 217 Groom, TX 79039-0217

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 01/15/2019
 Financing:
 Funded Amount: \$214,956.00
 Net Drawn: \$212,950.20
 Balance: \$2,005.80

Description:
 The "minimum necessary" activities shall consist of installing approximately six hundred linear feet (600 l.f.) of concrete sidewalk, electrical improvements, one hundred twenty-five linear feet (125 l.f.) of pavement, regrading, and necessary appurtenances.

Proposed Accomplishments:
People (General) : 555
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 44228 - 7218132 Idalou

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: \$25,000.00

Net Drawn: \$22,500.00

Balance: \$2,500.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	IDALOU
Grant Year:	2018
Project:	0004 - 2018 ED
IDIS Activity:	44229 - 7218132 Idalou
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
PO Box 1277	Idalou, TX 79329-1277

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date:	01/29/2019
Financing:	
Funded Amount:	\$7,000.00
Net Drawn:	\$7,000.00
Balance:	\$0.00

Description:
pending revision

Proposed Accomplishments:
People (General) : 2,590
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44235 - 7218152 Paris
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: \$5,000.00
Net Drawn: \$4,500.00
Balance: \$500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

Annual Accomplishments

Accomplishment Narrative

IDIS Activity: 44236 - 7218152 Paris

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 9037 Paris, TX 75461-9037

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$219,269.04

Balance: \$25,730.96

Description:

The

[illegible][illegible]

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG: PLAINVIEW
Grant Year: 2018

Project: 0004 - 2018 ED Objective: Create suitable living environments

IDIS Activity: 44239 - 7218162 Plainview Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
901 Broadway St Plainview, TX 79072-7317

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: \$225,000.00
Net Drawn: \$189,395.00
Balance: \$35,605.00

Description:
pending revision

Proposed Accomplishments:
People (General) : 24,900
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 Direct Deposit Authorization for Hearne 7218199

UGLG: SAN AUGUSTINE

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44241 - 7218172 San Augustine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021

Matrix Code: Sidewalks (03L)

Location:

301 S Harrison St San Augustine, TX 75972-1912

National Objective: LMA

Initial Funding Date: 01/16/2019

Financing:

Funded Amount: \$53,594.71

Net Drawn: \$53,594.71

Balance: \$0.00

Description:

The minimum necessary activities are to consist ofapproximately two hundred fifty-eight square yards (258 s.y.) of four-inch (4") concrete sidewalk,two hundred twenty-five linear feet (225 l.f.) of curb and gutter, one hundred fifty-two linear feet (152 l.f.) of handrails.

Proposed Accomplishments:

People (General) : 2,250

Total Population in Service Area: 2,250

Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	\$0.00
UGLG:		
Grant Year:	2018	
Project:	0004 - 2018 ED	
IDIS Activity:	44244 - 7218182 Slaton	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: \$11,350.00
Net Drawn: \$8,262.50
Balance: \$3,087.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44248 - 7218212 Uvalde

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/16/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 44255 - 7218349 Normangee

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: NORMANGEE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44256 - 7218349 Normangee

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/12/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 37 Normangee, TX 77871-0037

National Objective: LMA

Initial Funding Date: 01/22/2019

Financing:

Funded Amount: \$243,173.00

Net Drawn: \$243,173.00

Balance: \$0.00

Description:

Contractor shall install one thousand nine hundred fifty linear feet (1,950 l.f.) of eight-inch (8) and ten-inch (10) sewer main, boring, manholes, service reconnections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 590

Total Population in Service Area: 590

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0 environmental review in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44266 - 7218360 Pilot Point

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/22/2019

Description:

Financing:

local admin

Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: PILOT POINT
Grant Year: 2018
Project: 0001 - 2018 CD

IDIS Activity: 44267 - 7218360 Pilot Point
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/28/2021
Location:
102 E Main St Pilot Point, TX 76258-4533

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: \$236,806.18
Net Drawn: \$236,806.18
Balance: \$0.00

Description:
Contractor shall reconstruct approximately one thousand linear feet (1,000 l.f.) of street utilizing a six-inch
(6

Proposed Accomplishments:
People (General) : 20
Total Population in Service Area: 20
Census Tract Percent Low / Mod: 95.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44268 - 7218361 Pinehurst

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2019

Description: local admin

Financing:

Funded Amount: \$6,500.00

Net Drawn: \$6,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: PINEHURST

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

Create suitable living environments

IDIS Activity: 44269 - 7218361 Pinehurst

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Sustainability

Status: Completed 08/09/2021

Location:

2497 Martin Luther King Jr Dr Orange, TX 77630-1774

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date: 01/22/2019

Financing:

Funded Amount: \$268,500.00

Net Drawn: \$268,500.00

Balance: \$0.00

Description:

Contractor shall rehabilitate one thousand eight hundred ninety linear feet (1,890 l.f.) of eight-inch (8) and fourteen (14) sewer line using pipe bursting, replacement and installation of manholes, TVing, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 2,453

Total Population in Service Area: 2,453

Census Tract Percent Low / Mod: 78.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 environmental review complete

UGLG:				
Grant Year:	2018			
Project:	0001 - 2018 CD		Objective:	
IDIS Activity:	44270 - 7218369 Pittsburg		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 08/10/2021		Matrix Code:	General Program Administration (21A)
Location:			National Objective:	
	, -			

Initial Funding Date:	01/22/2019	Description:
Financing:		local admin
Funded Amount:	\$12,450.00	
Net Drawn:	\$12,450.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:PITTSBURG

Grant Year:2018

Project: 0001 - 2018 CD Objective: Create suitable living environments

IDIS Activity: 44271 - 7218369 Pittsburg Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021 Matrix Code: Water/Sewer Improvements (03J)

Location: 200 Rusk St Pittsburg, TX 75686-1341 National Objective: LMA

Initial Funding Date: 01/22/2019

Financing:

Funded Amount: \$262,550.00

Net Drawn: \$262,550.00

Balance: \$0.00

Description:

Contractor shall replace four thousand linear feet (4,000 l.f.) of six-inch (6) water main, gate valves, boring, hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 117

Total Population in Service Area: 117

Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2021	0 \$0.00

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44272 - 7218370 Plainview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/22/2019

Description: local admin

Financing:

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: PLAINVIEW
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44273 - 7218370 Plainview
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
901 Broadway St Plainview, TX 79072-7317

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: \$240,500.00
Net Drawn: \$236,676.49
Balance: \$3,823.51

Description:
Contractor shall rehabilitate two hundred seventy vertical feet (270 v.f.) of manhole liners, and all associated appurtenances.
Construction shall take place throughout the Barrio neighborhood.

Proposed Accomplishments:
People (General) : 192
Total Population in Service Area: 192
Census Tract Percent Low / Mod: 79.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 procurement of professional services underway / complete

UGLG:

Grant Year:2018

Project:0001 - 2018 CD

Objective:

IDIS Activity:44274 - 7218371 Pleasanton

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Status:Completed08/09/2021

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:01/22/2019

Description:local admin

Financing:

Funded Amount:\$30,000.00

Net Drawn:\$30,000.00

Balance:\$0.00

Proposed Accomplishments:

:0

Total Population in Service Area:0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: PLEASANTON
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44275 - 7218371 Pleasanton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021
Location:
PO Box 209 Pleasanton, TX 78064-0209

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/22/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$245,000.00
Balance: \$0.00

Description:
Contractor shall install five thousand eight hundred ninety-four linear feet (5,894 l.f.) of twelve-inch (12) water line, boring and all associated appurtenances.
Construction shall take place in the following locations: 5th Street, E.

Proposed Accomplishments:
People (General) : 222
Total Population in Service Area: 222
Census Tract Percent Low / Mod: 88.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44286 - 7218381 Presidio

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019

Description: local admin

Financing:

Funded Amount: \$27,500.00

Net Drawn: \$24,750.00

Balance: \$2,750.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: PRESIDIO
Grant Year: 2018
Project: 0001 - 2018 CD

Accomplishment Narrative

Objective: Create suitable living environments

IDIS Activity: 44287 - 7218381 Presidio

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1899 Presidio, TX 79845-1899

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$247,500.00
Net Drawn: \$239,964.08
Balance: \$7,535.92

Description:
Contractor shall install a two hundred thousand gallon (200,000 gal.) water storage tank, piping, controls, and all associated appurtenances.
Construction shall take place at the Booster Pump Station No.

Proposed Accomplishments:
People (General) : 4,360
Total Population in Service Area: 4,360
Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44288 - 7218389 Quanah

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021

Matrix Code: General Program Administration (21A)

Location: , -

National Objective:

Initial Funding Date: 01/25/2019

Description: local admin

Financing:

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Quanah		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	44289 - 7218389 Quanah	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 05/13/2021	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 629 Quanah, TX 79252-0629

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$236,185.98
Net Drawn: \$236,185.98
Balance: \$0.00

Description:
Contractor shall install one (1) aerator, one (1) clarifier weir, piping, and all associated appurtenances.
Construction shall take place at the WWTP located at 801 East Nelson.

Proposed Accomplishments:
People (General) : 2,065
Total Population in Service Area: 2,065
Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44290 - 7218390 Rains County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2019

Description: local admin

Financing:

Funded Amount: \$26,125.00

Net Drawn: \$26,125.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: RAINS COUNTY
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44291 - 7218390 Rains County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/07/2021
 Location:

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

167 E Quitman St Ste 102 Emory, TX 75440-2629

National Objective: LMC

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$74,773.00
Net Drawn: \$74,773.00
Balance: \$0.00

Description:
Contractor shall install a new ADA compliant sidewalk, entrance stairs and landing, handicap ramp, handrails, crosswalk stripes, seventy-five linear feet (75 l.f.) curb and gutter, curb inlet and box, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 3,135
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2833
Black/African American:	0	0	0	0	0	0	73
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	15
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	30
Asian White:	0	0	0	0	0	0	8
Black/African American & White:	0	0	0	0	0	0	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,135
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	230
Low Mod	0	0	0	843

Moderate	0	0	0	526
Non Low Moderate	0	0	0	1,536
Total	0	0	0	3,135
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG: RAINS COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44292 - 7218390 Rains County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/07/2021

Matrix Code: Parking Facilities (03G)

Location:

167 E Quitman St Ste 102 Emory, TX 75440-2629

National Objective: LMC

Initial Funding Date: 01/25/2019

Description:

Financing:

Funded Amount: \$141,713.00

Net Drawn: \$141,713.00

Balance: \$0.00

Contractor shall install parking lot with 36 standard spaces and 8 ADA spaces, and all associated appurtenances.

Construction shall take place at the Rains County Senior Citizens Building located at 179

Proposed Accomplishments:

People (General) : 3,135

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0	2833

White:

Black/African American:	0	0	0	0	0	0	73
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	15
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	30
Asian White:	0	0	0	0	0	0	8
Black/African American & White:	0	0	0	0	0	0	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,135
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	230
Low Mod	0	0	0	843
Moderate	0	0	0	526
Non Low Moderate	0	0	0	1,536
Total	0	0	0	3,135
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020	0	\$0.00
UGLG:	RAINS COUNTY	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44293 - 7218390 Rains County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 07/07/2021	
Location:		
167 E Quitman St Ste 102	Emory, TX 75440-2629	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$32,389.00
Net Drawn: \$32,389.00
Balance: \$0.00

Description:
Contractor shall install a new ADA compliant double glass door and all associated appurtenances.
Construction shall take place at the Rains County Senior Citizens Building located at 179

Proposed Accomplishments:
People (General) : 3,135
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2833
Black/African American:	0	0	0	0	0	0	73
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	15
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	30
Asian White:	0	0	0	0	0	0	8
Black/African American & White:	0	0	0	0	0	0	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,135
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	230
Low Mod	0	0	0	843
Moderate	0	0	0	526

Non Low Moderate	0	0	0	1,536
Total	0	0	0	3,135
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG: RAYMONDVILLE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44295 - 7218391 Raymondville

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

142 S 7th St Raymondville, TX 78580-2516

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$248,750.00

Net Drawn: \$248,750.00

Balance: \$0.00

Description:

Contractor shall install one hundred ninety linear feet (190 l.f.) of eight-inch (8) water main, and all associated appurtenances.

Construction shall take place in the following locations:

Proposed Accomplishments:

People (General) : 9,675

Total Population in Service Area: 9,675

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44296 - 7218399 Redwater

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$20,155.00
Net Drawn: \$20,155.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: REDWATER

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44297 - 7218399 Redwater

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/11/2021

Location:

PO Box 209 Redwater, TX 75573-0209

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$57,250.00

Net Drawn: \$57,250.00

Balance: \$0.00

Description:

Contractor shall install (3) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.

Construction shall take place on Taylor Street.

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG: REDWATER

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44298 - 7218399 Redwater

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/11/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 209 Redwater, TX 75573-0209

National Objective: LMA

Initial Funding Date: 01/25/2019

Description:

Financing: Contractor shall install sewer line, manholes, service reconnections and all associated

Funded Amount: \$197,595.00
Net Drawn: \$197,595.00
Balance: \$0.00

appurtenances.
Construction shall take place in the following locations: Taylor Street, Jones Street, Fagan

Proposed Accomplishments:
People (General) : 98
Total Population in Service Area: 98
Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
2018 0 procurement of professional services underway / complete

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD Objective:

IDIS Activity: 44299 - 7218400 Reno Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/13/2021 Matrix Code: General Program Administration (21A)
Location:
 , - National Objective:

Initial Funding Date: 01/25/2019 Description:
Financing: local admin
Funded Amount: \$28,437.43
Net Drawn: \$28,437.43
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Reno

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44300 - 7218400 Reno

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/07/2021

Location:

195 W Reno Rd Azle, TX 76020-6001

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$222,443.76

Net Drawn: \$222,443.76

Description:

Contractor shall install eight thousand six hundred linear feet (8,600 l.f.) six-inch (6

z

Balance: \$0.00

Proposed Accomplishments:
People (General) : 2,791
Total Population in Service Area: 2,791
Census Tract Percent Low / Mod: 88.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2018	0 procurement of professional services underway / complete
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UGLG: Rio Bravo

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44301 - 7218401 Rio Bravo

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/23/2020

Matrix Code: Street Improvements (03K)

Location:

1701 Centeno Ln Rio Bravo, TX 78046-7855

National Objective: LMA

Initial Funding Date: 01/25/2019

Description:

Financing:

Contractor shall install four hundred twenty-five linear feet (425 l.f.) of eighteen-inch

Funded Amount: \$0.00

[illegible]

Net Drawn: \$0.00

$\tilde{A}_1 \tilde{A}_2 \tilde{A}_3 \tilde{A}_4 \tilde{A}_5 \tilde{A}_6 \tilde{A}_7 \tilde{A}_8 \tilde{A}_9 \tilde{A}_{10} \tilde{A}_{11} \tilde{A}_{12} \tilde{A}_{13} \tilde{A}_{14} \tilde{A}_{15} \tilde{A}_{16} \tilde{A}_{17} \tilde{A}_{18} \tilde{A}_{19} \tilde{A}_{20} \tilde{A}_{21} \tilde{A}_{22} \tilde{A}_{23} \tilde{A}_{24} \tilde{A}_{25} \tilde{A}_{26} \tilde{A}_{27} \tilde{A}_{28} \tilde{A}_{29} \tilde{A}_{30} \tilde{A}_{31} \tilde{A}_{32} \tilde{A}_{33} \tilde{A}_{34} \tilde{A}_{35} \tilde{A}_{36} \tilde{A}_{37} \tilde{A}_{38} \tilde{A}_{39} \tilde{A}_{40} \tilde{A}_{41} \tilde{A}_{42} \tilde{A}_{43} \tilde{A}_{44} \tilde{A}_{45} \tilde{A}_{46} \tilde{A}_{47} \tilde{A}_{48} \tilde{A}_{49} \tilde{A}_{50} \tilde{A}_{51} \tilde{A}_{52} \tilde{A}_{53} \tilde{A}_{54} \tilde{A}_{55} \tilde{A}_{56} \tilde{A}_{57} \tilde{A}_{58} \tilde{A}_{59} \tilde{A}_{60} \tilde{A}_{61} \tilde{A}_{62} \tilde{A}_{63} \tilde{A}_{64} \tilde{A}_{65} \tilde{A}_{66} \tilde{A}_{67} \tilde{A}_{68} \tilde{A}_{69} \tilde{A}_{70} \tilde{A}_{71} \tilde{A}_{72} \tilde{A}_{73} \tilde{A}_{74} \tilde{A}_{75} \tilde{A}_{76} \tilde{A}_{77} \tilde{A}_{78} \tilde{A}_{79} \tilde{A}_{80} \tilde{A}_{81} \tilde{A}_{82} \tilde{A}_{83} \tilde{A}_{84} \tilde{A}_{85} \tilde{A}_{86} \tilde{A}_{87} \tilde{A}_{88} \tilde{A}_{89} \tilde{A}_{90} \tilde{A}_{91} \tilde{A}_{92} \tilde{A}_{93} \tilde{A}_{94} \tilde{A}_{95} \tilde{A}_{96} \tilde{A}_{97} \tilde{A}_{98} \tilde{A}_{99} \tilde{A}_{100}$

Balance: \$0.00

Proposed Accomplishments:

People (General) : 54

Total Population in Service Area: 54

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44302 - 7218409 Rogers

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/06/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Description: local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ROGERS

Grant Year: 2018
Project: 0001 - 2018 CD Objective: Create suitable living environments

IDIS Activity: 44303 - 7218409 Rogers Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/06/2021 Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 250 Rogers, TX 76569-0250 National Objective: LMA

Initial Funding Date: 01/25/2019 Description:
Financing: Contractor shall install one (1) bar screen, rehabilitate Imhoff tank, rehabilitate sludge
Funded Amount: \$244,750.00 beds, replace one (1) mechanical agitator, replace pond berm, and all associated
Net Drawn: \$244,750.00 appurtenances.
Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,043
Total Population in Service Area: 1,043
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 environmental review complete

UGLG:				
Grant Year:	2018			
Project:	0001 - 2018 CD		Objective:	
IDIS Activity:	44304 - 7218410 Ropesville		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Completed 01/22/2021		Matrix Code:	General Program Administration (21A)
Location:				
	, -		National Objective:	

Initial Funding Date:	01/25/2019	Description:
Financing:		local admin
Funded Amount:	\$27,000.00	
Net Drawn:	\$27,000.00	
Balance:	\$0.00	

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Ropesville	
Grant Year:	2018	

Project:

0001 - 2018 CD

IDIS Activity:

44305 - 7218410 Ropesville

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Completed 01/22/2021

Location:

PO Box 96 Ropesville, TX 79358-0096

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

01/25/2019

Financing:

Funded Amount:

\$247,416.33

Net Drawn:

\$247,416.33

Balance:

\$0.00

Description:

Contractor shall construct two (2) new wells, including two (2) new well pumps, one thousand nine linear feet (1,009 l.f.) of four-inch (4

Proposed Accomplishments:

People (General) : 533

Total Population in Service Area: 533

Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 project design, plans and specs are being prepared by engineer

UGLG:			
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	
IDIS Activity:	44308 - 7218419 Rosser	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 02/22/2021	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
, -			

Initial Funding Date:	01/25/2019	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$30,250.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Rosser

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44309 - 7218419 Rosser
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 01/28/2021
Location:
PO Box 31 Rosser, TX 75157-0031

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$244,642.00
Net Drawn: \$244,642.00
Balance: \$0.00

Description:
Contractor shall reconstruct streets utilizing pulverizing and cement stabilization, two-inch (2

Proposed Accomplishments:
People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 71.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

20180 CDBG contract prepared and routed for approval

UGLG:

Grant Year:2018

Project:0001 - 2018 CD

Objective:

IDIS Activity:44310 - 7218420 Rule

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:01/25/2019

Description:

Financing:local admin

Funded Amount:\$14,684.00

Net Drawn:\$12,375.00

Balance:\$2,309.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RULE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44311 - 7218420 Rule
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 607 Rule, TX 79547-0607

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$260,316.00
Net Drawn: \$256,264.65
Balance: \$4,051.35

Description:
Contractor shall rehabilitate the stabilization ponds by dewatering and removing sludge, reshaping ponds, replacing pond liners, and all associated appurtenances.
Construction shall take place at the WWTP, located on FM 453, approximately 950 l.f.

Proposed Accomplishments:
People (General) : 613
Total Population in Service Area: 613
Census Tract Percent Low / Mod: 72.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: SAN SABA

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44314 - 7218429 San Saba

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 788 San Saba, TX 76877-0788

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$275,000.00

Net Drawn: \$275,000.00

Balance: \$0.00

Description:

Contractor shall replace three (3) pumps, three (3) pumps and motors, one thousand linear feet (1,000 l.f.) of piping, five (5) check valves, and all associated appurtenances.

Construction shall take place at the Water Treatment Plant located at the intersection of

Proposed Accomplishments:

People (General) : 2,494

Total Population in Service Area: 2,494

Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2018		0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44315 - 7218430 Santa Anna

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$14,900.00
Net Drawn: \$14,900.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: SANTA ANNA
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44316 - 7218430 Santa Anna
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/25/2021
Location:
709 Wallis Ave Santa Anna, TX 76878-2046

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$253,950.00
Net Drawn: \$253,950.00
Balance: \$0.00

Description:
Contractor shall de-water, remove sludge and reconstruct the clay liner in the lagoon, and all associated appurtenances.
Construction shall take place at the WWTP, located on CR 272, approximately 3,300 l.f.

Proposed Accomplishments:
People (General) : 1,335
Total Population in Service Area: 1,335
Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44318 - 7218439 Seven Oaks

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$26,125.00
Net Drawn: \$26,125.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
SEVEN OAKS

Grant Year:
2018

Project:
0001 - 2018 CD

IDIS Activity:
44319 - 7218439 Seven Oaks

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Completed
01/22/2021

Location:

PO Box 334
Leggett, TX 77350-0334

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:
01/25/2019

Financing:

Funded Amount:
\$235,947.40

Net Drawn:
\$235,947.40

Balance:
\$0.00

Description:

Contractor shall reconstruct streets utilizing a four-inch (4") flex-base, prime coat asphalt material, one coat surface treatment, culverts, and all associated appurtenances. Construction shall take place in the following locations: Camp Road, Old Highway 35,

Proposed Accomplishments:

People (General) : 15

Total Population in Service Area: 15

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year 2018	# Benefiting 0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44320 - 7218440 Shelby County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$26,125.00
Net Drawn: \$23,512.50
Balance: \$2,612.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SHELBY COUNTY

Grant Year: 2018

Project: 0001 - 2018 CD Objective: Create suitable living environments

IDIS Activity: 44321 - 7218440 Shelby County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:

200 San Augustine St Ste 6 Center, TX 75935-3959 National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Funded Amount: \$248,875.00

Net Drawn: \$248,400.00

Balance: \$475.00

Description:

Contractor shall demolish the existing chemical feed facilities and construct one (1) chlorine gas facility, one (1) LASpolyphosphate chemical feed facility, one (1) site restoration, piping, electrical controls, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 659

Total Population in Service Area: 659

Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 construction bidding and award in progress

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44324 - 7218449 Silverton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$23,870.00
Net Drawn: \$23,870.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

SILVERTON

2018

0001 - 2018 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 250

44325 - 7218449 Silverton

No

Completed 11/18/2020

Silverton, TX 79257-0250

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

01/25/2019

\$248,790.00

\$248,790.00

\$0.00

Description:

Contractor shall install three thousand six hundred eighty linear feet (3,680 l.f.) of two-inch

(2

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

31

31

70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: SINTON

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44327 - 7218450 Sinton

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 1395 Sinton, TX 78387-1395

National Objective: LMA

Initial Funding Date: 01/25/2019

Financing:

Description:

Contractor shall install three thousand linear feet (3,000 l.f.) of eight-inch

Funded Amount:

\$266,363.33

Net Drawn:

\$266,363.33

Balance:

\$0.00

(8

Proposed Accomplishments:
People (General) : 5,500
Total Population in Service Area: 5,500
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BORGER
 Grant Year: 2018
 Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44329 - 7218451 Borger
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/11/2021
 Location:
 PO Box 5250 Borger, TX 79008-5250

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/25/2019
 Financing:
 Funded Amount: \$259,250.00
 Net Drawn: \$259,250.00

Description:
 Contractor shall replace five (5) storm water inlets, two (2) junction boxes, one thousand two hundred twenty-one linear feet (1,221 l.f.) of twenty-four-inch (24") and forty-two-inch (42") storm sewer pipe, stabilization of five hundred ninety-five linear feet (595 l.f.) of

Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,200
Total Population in Service Area: 1,200
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2020 0 \$0.00

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44330 - 7218459 Smiley
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/30/2021
Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/25/2019
Financing:
Funded Amount: \$16,250.00
Net Drawn: \$16,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	#	Benefiting
UGLG:	SMILEY	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44331 - 7218459 Smiley	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed 04/06/2021	
Location:		
PO Box 189	Smiley, TX 78159-0189	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	01/25/2019
Financing:	
Funded Amount:	\$258,750.00
Net Drawn:	\$258,750.00
Balance:	\$0.00

Description:
Contractor shall replace residential water meters throughout the city with an Automatic Meter Reader system and construct a ground storage tank, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 568
Total Population in Service Area: 568
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0 CDBG contract prepared and routed for approval
UGLG:	Sour Lake	

Grant Year: 2018
Project: 0001 - 2018 CD
Objective: Create suitable living environments

IDIS Activity: 44337 - 7218461 Sour Lake
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021
Matrix Code: Water/Sewer Improvements (03J)

Location:
625 Highway 105 W Sour Lake, TX 77659-9516
National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$268,976.00
Net Drawn: \$268,976.00
Balance: \$0.00
Description:
Contractor shall install four thousand one hundred five linear feet (4,105 l.f.) of six-inch (6) sewer line, manholes, mainline cleanouts, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 91.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 environmental review complete

UGLG:			
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	
IDIS Activity:	44339 - 7218469 Stephenville	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
	, -	National Objective:	

Initial Funding Date:	01/28/2019	Description:
Financing:		local admin
Funded Amount:	\$27,500.00	
Net Drawn:	\$27,500.00	
Balance:	\$0.00	

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: THORNTON
Grant Year: 2018

Project:0001 - 2018 CD

IDIS Activity:44345 - 7218471 Thornton

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:708A Highway 14 Thornton, TX 76687-2662

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:01/28/2019

Financing:

Funded Amount:\$267,000.00

Net Drawn:\$266,980.10

Balance:\$19.90

Description:

Contractor shall replace three thousand two hundred thirty linear feet (3,230 l.f.) of six-inch

(6

Proposed Accomplishments:

People (General) : 570

Total Population in Service Area: 570

Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG:			
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	
IDIS Activity:	44351 - 7218481 Trinity County	Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 03/16/2021	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	01/28/2019	Description:
Financing:		local admin
Funded Amount:	\$27,125.00	
Net Drawn:	\$27,125.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Trinity County
Grant Year: 2018
Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44352 - 7218481 Trinity County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/11/2021
Location:
PO Box 457 Groveton, TX 75845-0457

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$245,203.30
Net Drawn: \$245,203.30
Balance: \$0.00

Description:
Contractor shall replace twenty-five thousand linear feet (25,000 l.f.) of two-inch (2) water lines, valves, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

20180 CDBG contract prepared and routed for approval

UGLG:

Grant Year:2018

Project:0001 - 2018 CD

Objective:

IDIS Activity:44353 - 7218489 Uhland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Completed06/25/2021

Matrix Code:General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:01/28/2019

Description:

Financing:local admin

Funded Amount:\$10,000.00

Net Drawn:\$10,000.00

Balance:\$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: UHLAND

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44354 - 7218489 Uhland
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/25/2021
Location:
15 N Old Spanish Trl Uhland, TX 78640-9338

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$227,606.52
Net Drawn: \$227,606.52
Balance: \$0.00

Description:
Contractor shall install a one hundred thousand gallon (100,000 gal.) tank, including foundation, painting, one thousand linear feet (1,000 l.f.) eight-inch (8) water line, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 895
Total Population in Service Area: 895
Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44355 - 7218490 Uvalde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/28/2019

Description: local admin

Financing:

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	UVALDE COUNTY		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	44356 - 7218490 Uvalde County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status: Completed 08/09/2021
Location:
100 N Getty St Uvalde, TX 78801-5257

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$325,000.00
Net Drawn: \$325,000.00
Balance: \$0.00

Description:
Contractor shall purchase one (1) pumper fire truck, and all associated appurtenances.
The pumper fire truck shall be housed at Lot 347, 642 Windmill Road, Uvalde Estates.

Proposed Accomplishments:
People (General) : 1,415
Total Population in Service Area: 1,415
Census Tract Percent Low / Mod: 84.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

2018

0 environmental review complete

UGLG:

VAN HORN

Grant Year:

2018

Project:

0001 - 2018 CD

IDIS Activity:

44358 - 7218491 Van Horn

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

PO Box 517 Van Horn, TX 79855-0517

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

01/28/2019

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$244,590.00

Balance:

\$160.00

Description:
Contractor shall install one (1) one hundred twenty-five horse power (125 HP) generator, one (1) one hundred fifty horse power (150 HP) generator, one (1) seventy-five horse power (75 HP) generator, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,240
Total Population in Service Area: 2,240
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete
UGLG:	Wake Village	
Grant Year:	2018	
Project:	0001 - 2018 CD	
IDIS Activity:	44360 - 7218499 Wake Village	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Completed	06/09/2021

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 3776 Wake Village, TX 75501-1900

National Objective: LMA

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$243,546.84
Net Drawn: \$243,546.84
Balance: \$0.00

Description:
Contractor shall install one thousand three hundred linear feet (1,300 l.f.) of six-inch (6) sewer force main, one (1) lift station, one (1) lift station wet well, one (1) SCADA system, manholes, fencing and all associated appurtenances.

Proposed Accomplishments:
People (General) : 619
Total Population in Service Area: 619
Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0 procurement of professional services underway / complete

UGLG: Wallis

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44363 - 7218500 Wallis

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 190 Wallis, TX 77485-0190

National Objective: LMA

Initial Funding Date: 01/28/2019

Financing:

Funded Amount: \$153,959.00

Net Drawn: \$153,959.00

Balance: \$0.00

Description:

Contractor shall replace seven thousand two hundred forty linear feet (7,240 l.f.) of six-inch (6” water line, hydrants, valves, service reconNECTIONS, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,290

Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 procurement of professional services underway / complete

UGLG: WEST ORANGE

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 44367 - 7218509 West Orange

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
2700 Western Ave West Orange, TX 77630-6136

National Objective: LMH

Initial Funding Date: 01/28/2019
Financing:
Funded Amount: \$160,791.76
Net Drawn: \$160,791.76
Balance: \$0.00

Description:
Contractor shall install eighty-six (86) sewer yard service lines, mitigate all existing septic systems, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 78
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	72	7	0	0	72	7	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	79	7	0	0	79	7	0
Female-headed Households:	14		0		14		

Income Category:

Owner Renter Total Person

Extremely Low	27	0	27	0
Low Mod	23	0	23	0
Moderate	28	0	28	0
Non Low Moderate	0	0	0	0
Total	78	0	78	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 44388 - 7218531 Wickett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/29/2019

Description:

Financing:

local admin

Funded Amount: \$19,250.00

Net Drawn: \$19,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	WICKETT		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	44389 - 7218531 Wickett	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 06/23/2021	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

PO Box 185 Wickett, TX 79788-0185

National Objective: LMA

Initial Funding Date: 01/29/2019
Financing:
Funded Amount: \$176,535.98
Net Drawn: \$176,535.98
Balance: \$0.00

Description:
Contractor shall plug Well #2 and install a new well, pump, fencing, electrical, one hundred linear feet (100 l.f.) of eight-inch (8") collection line, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 440
Total Population in Service Area: 440
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 project design, plans and specs are being prepared by engineer

UGLG: IDALOU

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 44391 - 7218132 Idalou

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 1277 Idalou, TX 79329-1277

National Objective: SBA

Initial Funding Date: 01/29/2019

Financing:

Funded Amount: \$218,000.00

Net Drawn: \$218,000.00

Balance: \$0.00

Description:

The purpose of this Economic Development project is to provide infrastructure improvements in the form of sidewalk improvements in the downtown area designated by the Contractor.

Proposed Accomplishments:

People (General) : 2,590

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0	0

White:

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2018	0 CDBG contract prepared and routed for approval

UGLG:

Grant Year: 2018

Project: 0008 - 2018 State Administration

IDIS Activity: 44415 - 2018 State Administration plus 100,000

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 02/19/2019
Financing:
Funded Amount: \$1,108,788.51
Net Drawn: \$1,049,323.56
Balance: \$59,464.95

Description:
2018 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year
Benefiting

UGLG:

Grant Year:
2018

Project:
0004 - 2018 ED

IDIS Activity:
44428 - 7218082 Cleveland

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

02/27/2019

Financing:

Funded Amount:

\$18,700.00

Net Drawn:

\$15,400.00

Balance:

\$3,300.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: JEFFERSON

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create economic opportunities

IDIS Activity: 44635 - 7219002 Jefferson

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

102 N Polk St Jefferson, TX 75657-2214

National Objective: LMJ

Initial Funding Date: 03/18/2019

Financing:

Description:

This Texas Capital Fund economic development award will provide water and sewer

Funded Amount: \$27,064.47
Net Drawn: \$27,064.47
Balance: \$0.00

infrastructure improvements, as well as engineering and administrative services, in support of the creation of a travel center facility operated by Fike's Wholesale, Inc., in

Proposed Accomplishments:
Jobs : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2018
Project: 0002 - 2018 DR

IDIS Activity: 44640 - 7219007 Aransas County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/16/2020
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/20/2019
Financing:
Funded Amount: \$42,000.00
Net Drawn: \$42,000.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Aransas County
 Grant Year: 2018
 Project: 0002 - 2018 DR

Objective: Create suitable living environments

IDIS Activity: 44641 - 7219007 Aransas County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 10/01/2020
 Location:

Matrix Code: Street Improvements (03K)

2840 Highway 35 N Rockport, TX 78382-5711

National Objective: URG

Initial Funding Date: 03/20/2019
 Financing:
 Funded Amount: \$308,000.00
 Net Drawn: \$308,000.00
 Balance: \$0.00

Description:
 Due to 2017 Hurricane Harvey, Aransas County experienced severe road damage. Contractor shall utilize contract funds to reconstruct damages to road infrastructure on Banty Lane.

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018 92 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018
Project: 0002 - 2018 DR

Objective:

IDIS Activity: 44646 - 7219017 Burnet County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/25/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/26/2019
Financing:
Funded Amount: \$19,641.27
Net Drawn: \$19,641.27
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	BURNET COUNTY	
Grant Year:	2018	
Project:	0002 - 2018 DR	
IDIS Activity:	44647 - 7219017 Burnet County	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Completed	02/11/2021
Location:		
220 S Pierce St	Burnet, TX 78611-2200	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Cleanups (05V)

National Objective: URG

Initial Funding Date:	03/26/2019
Financing:	
Funded Amount:	\$122,757.96
Net Drawn:	\$122,757.96
Balance:	\$0.00

Description:

Contractor shall perform debris removal necessary as a result of massive flooding damage in October 2018, and properly dispose of the debris.

Contractor shall remove approximately fifteen thousand cubic yards (15,000 c.y.) of debris

Proposed Accomplishments:

People (General) : 41,255
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		41,255 CDBG contract prepared and routed for approval

UGLG:
Grant Year: 2018

Project: 0002 - 2018 DR

IDIS Activity: 44710 - 7219027 Bridge City

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2021

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/14/2019

Financing:

Funded Amount: \$35,890.00

Net Drawn: \$35,890.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	BRIDGE CITY		
Grant Year:	2018		
Project:	0002 - 2018 DR		
IDIS Activity:	44711 - 7219027 Bridge City		
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Completed 06/29/2021		
Location:			
PO Box 846	Bridge City, TX 77611-0846		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date:	05/14/2019
Financing:	
Funded Amount:	\$314,110.00
Net Drawn:	\$314,110.00
Balance:	\$0.00

Description:

Contractor shall perform silt removal in roadside ditches in two target areas.

Construction shall consist of the removal of silt deposited in the drainage ditches by surface water flooding and all pertinent activities associated with the reshaping and

Proposed Accomplishments:

People (General) : 2,255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	2,255 \$0.00

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 44712 - 7219022 Levelland
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
 , -

National Objective:

Initial Funding Date: 05/14/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CITY OF LEVELLAND

Grant Year:2018

Project:0004 - 2018 ED

IDIS Activity:44713 - 7219022 Levelland

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

PO Box 1010Levelland, TX 79336-1010

Objective:Create economic opportunities

Outcome:Availability/accessibility

Matrix Code:ED Direct Financial Assistance to For-Profits (18A)

National Objective:LMA

Initial Funding Date:05/14/2019

Financing:

Funded Amount:\$590,000.00

Net Drawn:\$527,790.72

Balance:\$62,209.28

Description:

This Texas Capital Fund economic development award will provide rail infrastructure improvements, as well as engineering and administrative services, in support of the creation of a chemical manufacturing facility operated by Enviro Tech Chemical Services,

Proposed Accomplishments:

Businesses : 25

Total Population in Service Area: 25

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	LOS FRESNOS		
Grant Year:	2018		
Project:	0002 - 2018 DR	Objective:	Create suitable living environments
IDIS Activity:	44782 - 7219037 Los Fresnos	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/22/2021

Location:

200 N Brazil St Los Fresnos, TX 78566-3640

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date: 07/03/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Contractor shall install approximately six thousand two hundred forty square yards (6,240 SY) of two-inch (2 IN) hot-mix asphalt concrete (HMAC), lime, road base, surface, one hundred eighty-four linear feet (184 LF) of curb and gutter, scarifying, and associated

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45153 - 7219032 Greenville
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 10/11/2019
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$45,000.00
Balance: \$5,000.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	GREENVILLE
Grant Year:	2018
Project:	0004 - 2018 ED

Accomplishment Narrative

IDIS Activity:	45154 - 7219032 Greenville	Objective:	Create economic opportunities
Activity to prevent, prepare for, and respond to Coronavirus:	No	Outcome:	Sustainability
Status:	Open	Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)

Location:
PO Box 1049 Greenville, TX 75403-1049

National Objective: LMJ

Initial Funding Date: 10/11/2019
Financing:
Funded Amount: \$512,500.00
Net Drawn: \$460,048.65
Balance: \$52,451.35

Description:
This Texas Capital Fund economic development award will provide street infrastructure improvements, as well as engineering and administrative services, in support of the creation of a cold storage facility operated by North Texas Cold Storage, LLC that will

Proposed Accomplishments:
Jobs : 30
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2018
0004 - 2018 ED

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45186 - 7219042 Grandview
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

10/30/2019
\$27,000.00
\$18,900.00
\$8,100.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: Grandview
 Grant Year: 2018
 Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45187 - 7219042 Grandview
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

PO Box 425 Grandview, TX 76050-0425

National Objective: LMJ

Initial Funding Date: 10/30/2019
Financing:
Funded Amount: \$348,000.00
Net Drawn: \$228,871.25
Balance: \$119,128.75

Description:
This Texas Capital Fund economic development award will provide water infrastructure and electrical utilities improvements, as well as engineering and administrative services, in support of the creation of a metal fabrication facility operated by Lanson Metals, LLC that

Proposed Accomplishments:
Jobs : 15
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

IDIS Activity: 45452 - 7219310 Newark

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$40,000.00

Balance: \$10,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: NEWARK

Grant Year: 2018

Project: 0001 - 2018 CD

Objective: Create suitable living environments

IDIS Activity: 45453 - 7219310 Newark

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 156 Newark, TX 76071-0156

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Description:

Contractor shall install one (1) chlorine contact chamber, pump station modifications,

Funded Amount: \$450,000.00

Net Drawn: \$285,560.50

Balance: \$164,439.50

electrical and SCADA improvements, chlorination equipment improvements to include piping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 899
Total Population in Service Area: 899
Census Tract Percent Low / Mod: 82.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Aransas County

Grant Year: 2018

Project: 0005 - 2018 CFC

IDIS Activity: 45561 - 7219025 Aransas County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

2840 Highway 35 N Rockport, TX 78382-5711

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: \$758,600.00

Net Drawn: \$63,092.50

Balance: \$695,507.50

Description:

Contractor shall install approximately one thousand one hundred linear feet (1,100 LF) of ten-inch (10 in.) wastewater line, three thousand eight hundred linear feet (3,800 LF) of eight-inch (8 in.) wastewater line, one thousand three hundred linear feet (1,300 LF) of six-

Proposed Accomplishments:

People (General) : 73

Total Population in Service Area: 73

Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund

Objective:

IDIS Activity: 45584 - 7219062 Brownwood

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:	12/18/2019	Description:
Financing:		local admin
Funded Amount:	\$33,133.00	
Net Drawn:	\$22,633.00	
Balance:	\$10,500.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018
Project: 0052 - 2018 State Revolving Fund

Objective:

IDIS Activity: 45586 - 7219072 Buffalo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$38,500.00
Net Drawn: \$38,500.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	BUFFALO	
Grant Year:	2018	
Project:	0052 - 2018 State Revolving Fund	
IDIS Activity:	45587 - 7219072 Buffalo	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
PO Box 219	Buffalo, TX 75831-0219	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date:	12/18/2019
Financing:	
Funded Amount:	\$311,500.00
Net Drawn:	\$268,100.46
Balance:	\$43,399.54

Description:

The "minimum necessary" activities are to consist of eight hundred sixty linear feet (860 l.f.) of concrete sidewalk, lighting, eight (8) ADA ramps, one hundred fifty (150) linear feet of curb and gutter and all necessary appurtenances .

Proposed Accomplishments:

People (General) : 2,095

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund

Objective:

IDIS Activity: 45589 - 7219082 Camp Wood
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$40,000.00
Net Drawn: \$12,000.00
Balance: \$28,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: CAMP WOOD

Grant Year: 2018

Project: 0052 - 2018 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 45592 - 7219082 Camp Wood

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 130 Camp Wood, TX 78833-0130

National Objective: SBA

Initial Funding Date: 12/18/2019

Financing:

Funded Amount: \$186,000.00

Net Drawn: \$125,708.64

Balance: \$60,291.36

Description:

The "minimum necessary" activities are to consist of approximately one thousand one hundred twenty linear feet (1,120 l.f.) of concrete sidewalk, five hundred twelve linear feet (512 l.f.) of concrete curb and gutter, twenty (20) ADA curb ramps and all associated

Proposed Accomplishments:

People (General) : 835

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45593 - 7219092 Canton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: CANTON
Grant Year: 2018
Project: 0004 - 2018 ED

Accomplishment Narrative

IDIS Activity: 45594 - 7219092 Canton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
201 N Buffalo St Canton, TX 75103-1307

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$211,552.11
Balance: \$103,447.89

Description:
The "minimum necessary" activities are to consist of eight hundred ninety-two linear feet (892 l.f.) of ADA compliant concrete sidewalk with steps, one thousand seven linear feet (1,007 l.f.) concrete curb and gutter, four (4) street lights, and two hundred seventy linear

Proposed Accomplishments:
People (General) : 3,255
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

Grant Year:

2018

Project:

0004 - 2018 ED

Objective:

IDIS Activity: 45597 - 7219102 Carthage

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
CARTHAGE

Grant Year:
2018

Project:
0004 - 2018 ED

IDIS Activity:
45598 - 7219102 Carthage

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:

PO Box 400
Carthage, TX 75633-0400

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date:

12/19/2019

Financing:

Funded Amount:

\$315,000.00

Net Drawn:

\$210,460.40

Balance:

\$104,539.60

Description:

The "minimum necessary" activities are to consist of approximately one thousand four hundred forty linear feet (1,400 l.f.) of 4 inch concrete sidewalk, ten (10) ADA compliant curb ramps, six hundred seventy-two linear feet (672 l.f.) of asphalt pavement, fifty linear

Proposed Accomplishments:

People (General) : 6,450

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45599 - 7219112 Center

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location:

, -

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$24,500.00
Balance: \$10,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 45601 - 7219122 Comanche

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2019

Financing:

Funded Amount: \$22,000.00

Net Drawn: \$18,800.00

Balance: \$3,200.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: COMANCHE

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45602 - 7219122 Comanche

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

200 N Austin St Comanche, TX 76442-2429

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2019

Financing:

Description:

The "minimum necessary" activities are to consist of approximately three hundred eighty-

Funded Amount:

\$328,000.00

Net Drawn:

\$175,383.68

Balance:

\$152,616.32

five linear feet (385 l.f.) of concrete sidewalks, five hundred forty-six linear feet (546 l.f.) curb and gutter, eight (8) ADA ramps, three (3) ADA compliant crosswalks, ten (10) lights

Proposed Accomplishments:
People (General) : 4,070
Total Population in Service Area: 4,070
Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

2018

Project:

0004 - 2018 ED

Objective:

IDIS Activity:

45603 - 7219132 Crockett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

12/19/2019

Financing:

Funded Amount:

\$35,000.00

Net Drawn:

\$31,500.00

Balance:

\$3,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CROCKETT
 Grant Year: 2018
 Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45604 - 7219132 Crockett
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 200 N 5th St Crockett, TX 75835-1502

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2019
 Financing:
 Funded Amount: \$177,470.00
 Net Drawn: \$138,031.88
 Balance: \$39,438.12

Description:
 The "minimum necessary" activities are to consist of installation of approximately five hundred seventy linear feet (570 l.f.) of four (4) inch concrete sidewalk, five hundred sixty linear feet (560 l.f.) of curb and gutter, six (6) ADA compliant curb ramps, pavement

Proposed Accomplishments:
People (General) : 6,155
Total Population in Service Area: 6,155
Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CROCKETT

Grant Year: 2018
Project: 0004 - 2018 ED Objective: Create suitable living environments

IDIS Activity: 45605 - 7219132 Crockett Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Parking Facilities (03G)

Location:
200 N 5th St Crockett, TX 75835-1502 National Objective: LMA

Initial Funding Date: 12/19/2019 Description:
Financing: The "minimum necessary" activities are to consist of installation of approximately five
Funded Amount: \$137,530.00 hundred seventy linear feet (570 l.f.) of four (4) inch concrete sidewalk, five hundred sixty
Net Drawn: \$123,777.00 linear feet (560 l.f.) of curb and gutter, six (6) ADA compliant curb ramps, pavement
Balance: \$13,753.00

Proposed Accomplishments:
People (General) : 6,155
Total Population in Service Area: 6,155
Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year
Benefiting
UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

Accomplishment Narrative

IDIS Activity: 45606 - 7219142 Dayton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$47,430.00
Net Drawn: \$23,715.00
Balance: \$23,715.00

Description: local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Ennis

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45609 - 7219152 Ennis
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Sidewalks (03L)

PO Box 220 Ennis, TX 75120-0220

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$296,650.00
Net Drawn: \$239,643.60
Balance: \$57,006.40

Description:
The "minimum necessary" activities are to consist of approximately eight hundred sixty linear feet (860 l.f.) of concrete sidewalk and pavement, seven hundred thirty-five linear feet (735 l.f.) of curb and gutter,crosswalk striping, 13 (thirteen) ADA compliant ramps, 20

Proposed Accomplishments:
People (General) : 18,505
Total Population in Service Area: 18,505
Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2018

Project:0004 - 2018 ED

IDIS Activity:45610 - 7219162 Fayetteville

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

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Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/19/2019

Financing:

Funded Amount:\$19,500.00

Net Drawn:\$17,550.00

Balance:\$1,950.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	FAYETTEVILLE
Grant Year:	2018
Project:	0004 - 2018 ED
IDIS Activity:	45611 - 7219162 Fayetteville

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

202 W Main St Fayetteville, TX 78940-5527

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$330,500.00
Net Drawn: \$238,651.00
Balance: \$91,849.00

Description:
The "minimum necessary" activities are to consist of approximately two thousand two hundred and five linear feet (2,205 l.f.) of concrete sidewalks, seven (7) ADA ramps, lighting, ADA compliant handicap parking space, and all necessary appurtenances .

Proposed Accomplishments:
People (General) : 250
Total Population in Service Area: 250
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45612 - 7219172 Grandview

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$24,500.00
Balance: \$10,500.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Grandview		
Grant Year:	2018		
Project:	0004 - 2018 ED	Objective:	Create suitable living environments
IDIS Activity:	45613 - 7219172 Grandview	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Parking Facilities (03G)

Location:
PO Box 425 Grandview, TX 76050-0425

National Objective: LMA

Initial Funding Date: 12/19/2019
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$43,654.28
Balance: \$271,345.72

Description:
The "minimum necessary" activities are to consist of approximately one thousand nine hundred sixty square yards (1,960 s.y) of six inch (6") concrete paving, seven hundred seventy linear feet (770 l.f.) of concrete curb and gutter,two (2) concrete drive

Proposed Accomplishments:
People (General) : 1,355
Total Population in Service Area: 1,355
Census Tract Percent Low / Mod: 61.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

Objective:

IDIS Activity: 45615 - 7219182 Hempstead

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/20/2019

Description:

Financing:

local admin

Funded Amount: \$28,500.00

Net Drawn: \$23,100.00

Balance: \$5,400.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

HEMPSTEAD

Grant Year:

2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45616 - 7219182 Hempstead

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: Sidewalks (03L)

1125 Austin St Hempstead, TX 77445-4427

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$321,500.00
Net Drawn: \$126,563.18
Balance: \$194,936.82

Description:
The "minimum necessary" activities are to consist of installation of approximately eight hundred forty linear feet (840 l.f.) of sidewalk, six hundred fifty linear feet (650 l.f.) of curb, eight hundred forty linear feet (840 l.f.) of gutter, two hundred linear feet (200 l.f.)

Proposed Accomplishments:
People (General) : 6,305
Total Population in Service Area: 6,305
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - 2018 ED

IDIS Activity: 45622 - 7219212 Malakoff

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$24,500.00

Balance: \$10,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: MALAKOFF

Grant Year: 2018

Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45623 - 7219212 Malakoff

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

Matrix Code: Parking Facilities (03G)

PO Box 1177 Malakoff, TX 75148-1177

National Objective: LMA

Initial Funding Date: 12/20/2019

Financing:

Description:

The "minimum necessary" activities are to consist of approximately two thousand eight

Funded Amount:

\$124,500.00

Net Drawn:

\$46,605.83

Balance:

\$77,894.17

hundred square yards (2,800 s.y) of asphalt paving, signage, striping, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2018
Project: 0004 - 2018 ED

IDIS Activity: 45624 - 7219222 Mathis
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: MATHIS
 Grant Year: 2018
 Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45625 - 7219222 Mathis
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 411 E San Patricio Ave Mathis, TX 78368-2351

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
 Financing:
 Funded Amount: \$315,000.00
 Net Drawn: \$221,918.84
 Balance: \$93,081.16

Description:
 The "minimum necessary" activities are to consist of approximately eight hundred twenty-eight linear feet (828 l.f.) of ten foot (10') concrete sidewalk, nine hundred sixty-four linear feet (964 l.f.) curb and gutter, concrete drain and flume, valley gutter, drive way,

Proposed Accomplishments:
People (General) : 4,910
Total Population in Service Area: 4,910
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MEMPHIS	

Grant Year: 2018
Project: 0004 - 2018 ED Objective: Create suitable living environments

IDIS Activity: 45628 - 7219232 Memphis Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Sidewalks (03L)

Location:
721 W Robertson St Memphis, TX 79245-3345 National Objective: LMA

Initial Funding Date: 12/20/2019 Description:
Financing: The "minimum necessary" activities are to consist of approximately six hundred eleven
Funded Amount: \$59,044.82 linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square
Net Drawn: \$59,044.82 yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four linear
Balance: \$0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,160
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	#	Benefiting
UGLG:	MAVERICK COUNTY	
Grant Year:	2018	
Project:	0007 - 2018 CSH	
IDIS Activity:	45653 - 7219003 Maverick County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
500 Quarry St	Eagle Pass, TX 78852-4576	

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:	12/23/2019
Financing:	
Funded Amount:	\$125,792.86
Net Drawn:	\$99,590.35
Balance:	\$26,202.51

Description:

Subrecipient shall construct up to six (6) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MALAKOFF
Grant Year: 2018
Project: 0004 - 2018 ED

Objective: Create suitable living environments

IDIS Activity: 45845 - 7219212 Malakoff
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Sidewalks (03L)

PO Box 1177 Malakoff, TX 75148-1177

National Objective: LMA

Initial Funding Date: 03/20/2020
Financing:
Funded Amount: \$91,400.00
Net Drawn: \$67,827.82
Balance: \$23,572.18

Description:
The "minimum necessary" activities are to consist of approximately two thousand eight hundred square yards (2,800 s.y) of asphalt paving, signage, striping, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 2,895
Total Population in Service Area: 2,895
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:Ennis

Grant Year:2018

Project:0004 - 2018 ED

IDIS Activity:45890 - 7219152 Ennis

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

PO Box 220Ennis, TX 75120-0220

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Street Improvements (03K)

National Objective:

LMA

Initial Funding Date:04/14/2020

Financing:

Funded Amount:\$53,350.00

Net Drawn:\$28,276.50

Balance:\$25,073.50

Description:

The "minimum necessary" activities are to consist of approximately eight hundred sixty linear feet (860 l.f.) of concrete sidewalk and pavement, seven hundred thirty-five linear feet (735 l.f.) of curb and gutter,crosswalk striping, 13 (thirteen) ADA compliant ramps, 20

Proposed Accomplishments:

People (General) : 18,505

Total Population in Service Area: 18,505

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	EAST TAWAKONI		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	45909 - 7218120 East Tawakoni	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/11/2021

Location:

288 Briggs Blvd East Tawakoni, TX 75472-7140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/24/2020

Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall paint the interior and exterior of the elevated water storage tank and replace the riser hatch, and all associated appurtenances.
Construction shall take place at the elevated water storage tank located at the

Proposed Accomplishments:
Housing Units : 7
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2018
Project: 0001 - 2018 CD

Objective:

IDIS Activity: 48254 - 7220061 Buckholts
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Buckholts		
Grant Year:	2018		
Project:	0001 - 2018 CD	Objective:	Create suitable living environments
IDIS Activity:	48255 - 7220061 Buckholts	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 117 Buckholts, TX 76518-0117

National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$14,472.88
Balance: \$230,277.12

Description:
Contractor shall replace sewer lines to reduce inflow and infiltration into the system.
Contractor shall install approximately three thousand five hundred linear feet (3,500 l.f.) of six-inch (6") sewer line, manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 390
Total Population in Service Area: 390
Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 48462 - 7220140 Floresville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: \$27,000.00

Net Drawn: \$11,000.00

Balance: \$16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0007 - 2019 State Administration

Objective:

IDIS Activity: 44827 - 2019 State Administration plus 100,000

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location:

, -

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 02/21/2020
Financing:
Funded Amount: \$1,058,568.53
Net Drawn: \$6,023.04
Balance: \$1,052,545.49

Description:
2019 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0008 - 2019 State TA

IDIS Activity: 44828 - 2019 State TA

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

National Objective:

Initial Funding Date: 02/21/2020

Financing:

Funded Amount: \$659,740.16

Net Drawn: \$123,392.62

Balance: \$536,347.54

Description:

2019 State Technical Assistance to Grantees

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0009 - 2019 Indirect Costs

Objective:

IDIS Activity: 44829 - 2019 Indirect Costs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/30/2021

Matrix Code: Indirect Costs (21B)

Location:

, -

National Objective:

Initial Funding Date: 02/21/2020

Description:

Financing:

2019 Indirect Costs

Funded Amount: \$360,911.79
Net Drawn: \$360,911.79
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: City of Blue Ridge
Grant Year: 2019
Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44852 - 7219014 Blue Ridge
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/29/2021
Location:
200 S Main St Blue Ridge, TX 75424-4463

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 08/19/2019
Financing:
Funded Amount: \$36,810.00
Net Drawn: \$36,810.00
Balance: \$0.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, subdivision ordinance

Proposed Accomplishments:
People (General) : 1,101
Total Population in Service Area: 1,101
Census Tract Percent Low / Mod: 80.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2021	0 \$0.00

UGLG: LOG CABIN

Grant Year: 2019

Project: 0002 - 2019 PCB

Objective: Create suitable living environments

IDIS Activity: 44860 - 7219094 Log Cabin

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

14387 Alamo Rd Log Cabin, TX 75148-3511

National Objective: LMA

Initial Funding Date: 08/21/2019

Financing:

Funded Amount: \$30,780.00

Net Drawn: \$30,780.00

Description:
Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Balance: \$0.00

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:WOLFE CITY

Grant Year:2019

Project:0002 - 2019 PCB

Objective:

Create suitable living environments

IDIS Activity:44866 - 7219154 Wolfe City

Outcome:Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:Open

Matrix Code:State Planning ONLY (20A)

Location:

National Objective: LMA

PO Box 106 Wolfe City, TX 75496-0106

Initial Funding Date:08/21/2019

Description:

Financing:

Planning Studies: base planning activities (regarding base mapping, land use, housing, population), economic development, streets, water system, wastewater system, storm drainage, parks, capital improvements program, zoning

Funded Amount:\$39,705.00

Net Drawn:\$39,705.00

Balance:\$0.00

Proposed Accomplishments:

People (General) : 1,890

Total Population in Service Area: 1,890

Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments		Accomplishment Narrative
Year	#	Benefiting
UGLG:	Aransas County	
Grant Year:	2019	
Project:	0004 - 2019 CFC	
IDIS Activity:	45147 - 7219005 Aransas County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
2840 Highway 35 N Rockport, TX 78382-5711		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date:	10/09/2019	Description:
Financing:		mapping, housing, water, wastewater, streets, drainage
Funded Amount:	\$24,250.00	
Net Drawn:	\$24,250.00	
Balance:	\$0.00	

Proposed Accomplishments:

People (General) : 137
Total Population in Service Area: 137
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45205 - 7219000 Alba

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/12/2019

Financing:

Funded Amount: \$20,000.00

Net Drawn: \$14,400.00

Balance: \$5,600.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	Alba
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45206 - 7219000 Alba
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
PO Box 197	Alba, TX 75410-0197

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	11/12/2019
Financing:	
Funded Amount:	\$255,000.00
Net Drawn:	\$117,106.20
Balance:	\$137,893.80

Description:

Contractor shall regrade fourteen thousand eight hundred fifty linear feet (14,850 l.f.) of ditches, repair fifty-five (55) culverts, and install thirteen (13) new culverts, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 550

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ANAHUAC

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45207 - 7219001 Anahuac
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 578 Anahuac, TX 77514-0578

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/12/2019
Financing:
Funded Amount: \$112,025.60
Net Drawn: \$33,330.00
Balance: \$78,695.60

Description:
Contractor shall install two thousand eight hundred fifty linear feet (2,850 l.f.) of six-inch (6") wastewater line using the pipe-bursting method, manholes,

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 68.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD Objective:

IDIS Activity: 45216 - 7219011 Athens Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 11/18/2019 Description:
Financing: local admin
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ATHENS

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45217 - 7219011 Athens

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
508 E Tyler St Athens, TX 75751-2068

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$25,080.00
Balance: \$219,670.00

Description:
Contractor shall rehabilitate one hundred twenty-two (122) manholes, and all associated appurtenances.
Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 11,505
Total Population in Service Area: 11,505
Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45218 - 7219019 Ballinger

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

, -

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BALLINGER		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45219 - 7219019 Ballinger	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)
Location:			

PO Box 497 Ballinger, TX 76821-0497

National Objective: LMA

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall reconstruct streets utilizing eight thousand seven hundred linear feet (8,700 l.f.) of aggregate surface rock, liquid asphalt, base material, prime coat, and necessary appurtenances.

Proposed Accomplishments:
People (General) : 321
Total Population in Service Area: 321
Census Tract Percent Low / Mod: 78.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year
Benefiting
UGLG:
Grant Year:
2019
Project:
0001 - 2019 CD

Accomplishment Narrative

IDIS Activity:
45220 - 7219020 Bandera County
Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
11/18/2019

Financing:

Funded Amount:
\$30,250.00

Net Drawn:
\$27,225.00

Balance:
\$3,025.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BANDERA COUNTY		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45221 - 7219020 Bandera County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)
Location:			
PO Box 877	Bandera, TX 78003-0877	National Objective:	LMA

Initial Funding Date:

11/18/2019

Description:

Financing:
Funded Amount: \$244,750.00
Net Drawn: \$242,615.50
Balance: \$2,134.50

Contractor shall install five hundred twenty linear feet (520 l.f.) of six-inch (6") water line, service reconnections, valves, pavement repair, fire hydrants, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 60
Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45222 - 7219021 Bastrop County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
National Objective:

Initial Funding Date: 11/18/2019
Description:
Financing: local admin
Funded Amount: \$32,000.00
Net Drawn: \$27,500.00
Balance: \$4,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BASTROP COUNTY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45223 - 7219021 Bastrop County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 804 Pecan St Ste 101 Bastrop, TX 78602-3846

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/18/2019
 Financing:
 Funded Amount: \$115,500.00
 Net Drawn: \$50,250.00

Description:
 Contractor shall provide first-time wastewater service to thirty-one (31) households on Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive.
 Contractor shall install thirty-one (31) sewer yard service lines, mitigate all existing septic

Balance: \$65,250.00

Proposed Accomplishments:
People (General) : 120
Total Population in Service Area: 120
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BASTROP COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity: 45224 - 7219021 Bastrop County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

804 Pecan St Ste 101 Bastrop, TX 78602-3846

Initial Funding Date: 11/18/2019

Description:

Financing:

Contractor shall provide first-time wastewater service to thirty-one (31) households on

Funded Amount: \$152,500.00

Stony Ridge Drive, Post Oak Road, Algarita Drive, and High Ridge Drive.

Net Drawn: \$70,707.90

Contractor shall install thirty-one (31) sewer yard service lines, mitigate all existing septic

Balance: \$81,792.10

Proposed Accomplishments:

Housing Units : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2016 CD		
IDIS Activity:	45227 - 7219030 Bayside		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status: Open
Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/18/2019
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45242 - 7219039 Blue Ridge

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$35,000.00

Balance: \$15,000.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:City of Blue Ridge

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45243 - 7219039 Blue Ridge

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

200 S Main StBlue Ridge, TX 75424-4463

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

11/20/2019

Financing:

Funded Amount:

\$450,000.00

Net Drawn:

\$268,628.07

Balance:

\$181,371.93

Description:

Contractor shall install three thousand six hundred seventy-five linear feet (3,675 l.f.) of eight-inch

(8

Proposed Accomplishments:

People (General) : 1,101

Total Population in Service Area: 1,101

Census Tract Percent Low / Mod: 80.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45244 - 7219040 Bovina
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$18,775.00
Net Drawn: \$15,625.00
Balance: \$3,150.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BOVINA
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45245 - 7219040 Bovina
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 720 Bovina, TX 79009-0720

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$148,400.00
Net Drawn: \$145,910.00
Balance: \$2,490.00

Description:
Contractor shall install two thousand five hundred and ten linear feet (2,510 l.f.) of six-inch (6") and eight-inch (8") water, valves, fire hydrant,

Proposed Accomplishments:
People (General) : 176
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45247 - 7219041 Bowie

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

BOWIE

Grant Year:

2019

Project:

0001 - 2019 CD

Accomplishment Narrative

IDIS Activity:

45248 - 7219041 Bowie

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

304 Lindsey St Bowie, TX 76230-4912

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

11/20/2019

Financing:

Funded Amount:

\$245,000.00

Net Drawn:

\$245,000.00

Balance:

\$0.00

Description:

Contractor shall install two thousand one hundred fifty linear feet (2,150 l.f.) of wastewater line, manholes, bore and casing, service reconnections, pavement repair, traffic and all associated appurtenances.

Proposed Accomplishments:

People (General) :

389

Total Population in Service Area:

389

Census Tract Percent Low / Mod:

62.20

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:				
Grant Year:	2019			
Project:	0001 - 2019 CD		Objective:	
IDIS Activity:	45249 - 7219049 Bremond		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Open		Matrix Code:	General Program Administration (21A)
Location:				

, -

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

BREMOND

Grant Year:

2019

Project:

0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:

45250 - 7219049 Bremond

Outcome:

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box E

Bremond, TX 76629-0020

National Objective:

LMA

Initial Funding Date:

11/20/2019

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$226,348.73

Balance:

\$18,401.27

Description:

Contractor shall replace four thousand one hundred fifty linear feet (4,150 l.f.) of six-inch (6” and eight-inch (8”) water lines, valves, fire hydrants, pavement repair, reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 770

Total Population in Service Area: 770

Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45251 - 7219050 Bridge City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location: , -

National Objective:

Initial Funding Date: 11/20/2019

Description:

Financing:

local admin

Funded Amount: \$25,000.00

Net Drawn: \$17,500.00

Balance: \$7,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: BRIDGE CITY
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45252 - 7219050 Bridge City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 846 Bridge City, TX 77611-0846

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$250,000.00
Net Drawn: \$101,534.55
Balance: \$148,465.45

Description:
Contractor shall install one-hundred fifty (150) four-inch (4") service lines, sewer cleanouts, pavement repair, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 150
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45253 - 7219051 Burkburnett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019

Description: local admin

Financing:

Funded Amount: \$19,000.00

Net Drawn: \$12,500.00

Balance: \$6,500.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: BURKBURNETT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity: 45254 - 7219051 Burkburnett

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

501 Sheppard Rd Burkburnett, TX 76354-2716

Initial Funding Date: 11/20/2019

Description:

Financing:

Contractor shall install approximately one thousand six hundred seventy-five linear feet

Funded Amount: \$75,005.00

(1,675 LF) of six-inch (6 in.) water line and include four (4) six-inch (6 in.) tapping valves

Net Drawn: \$48,900.70

and sleeves, four (4) two-inch (2 in.) tapping valves and sleeves, two (2) fire hydrants,

Balance: \$26,104.30

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 35

Census Tract Percent Low / Mod: 91.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	#	Benefiting
UGLG:	BURKBURNETT	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45255 - 7219051 Burkburnett	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
501 Sheppard Rd Burkburnett, TX 76354-2716		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	11/20/2019
Financing:	
Funded Amount:	\$88,675.00
Net Drawn:	\$13,639.10
Balance:	\$75,035.90

Description:

Contractor shall reconstruct approximately one thousand eighty linear feet (1,080 LF) of street surface using single course and double course penetration pavement and prime coat, ensuring manholes and valve boxes are adjusted.

Proposed Accomplishments:

People (General) : 35
Total Population in Service Area: 35
Census Tract Percent Low / Mod: 91.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45256 - 7219059 Burleson County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$27,225.00

Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	BURLESON COUNTY	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45257 - 7219059 Burleson County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
100 W Buck St Ste 306	Caldwell, TX 77836-1764	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	11/20/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$207,872.50
Balance:	\$36,877.50

Description:
Contractor shall install one (1) four-inch (4") water well, piping, pump equipment, chlorination equipment, electrical controls, fencing and all associated appurtenances.

Proposed Accomplishments:
People (General) : 54
Total Population in Service Area: 54

Census Tract Percent Low / Mod: 74.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45258 - 7219060 Cactus
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
, -

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$17,750.00
Net Drawn: \$13,025.00
Balance: \$4,725.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CACTUS
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45259 - 7219060 Cactus
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 365 Cactus, TX 79013-0365

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$257,250.00
Net Drawn: \$243,325.00
Balance: \$13,925.00

Description:
Contractor shall install one thousand five hundred linear feet (1,500 l.f.) of twenty-seven-inch (27") gravity wastewater main, vault box, manhole, and lift station.
The wastewater main shall start approximately eight hundred eighty linear feet (880 l.f.)

Proposed Accomplishments:
People (General) : 2,990
Total Population in Service Area: 2,990
Census Tract Percent Low / Mod: 66.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45260 - 7219061 Cameron

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: CITY OF CAMERON
Grant Year: 2019
Project: 0001 - 2019 CD

Accomplishment Narrative

IDIS Activity: 45261 - 7219061 Cameron
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 833 Cameron, TX 76520-0833

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$207,415.00
Balance: \$37,335.00

Description:
Contractor shall replace one thousand three hundred thirty linear feet (1,330 l.f.) of six-inch (6”Ø) sewer line, one hundred forty linear feet (140 l.f.) of six-inch (6”Ø) force main, manhole replacement and rehabilitation, service

Proposed Accomplishments:
People (General) : 5,404
Total Population in Service Area: 5,404
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45262 - 7219069 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2019
Financing:
Funded Amount: \$8,000.00
Net Drawn: \$4,351.30
Balance: \$3,648.70

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45263 - 7219069 Cameron County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: \$267,000.00

Net Drawn: \$64,066.27

Balance: \$202,933.73

Description:

Contractor shall install four thousand eight hundred twenty linear feet (4,820 l.f.) of six-inch (6”Ø) and eight-inch (8”Ø) water lines, fire hydrants, valves, boring, one (1) six-inch (6”Ø) master meter, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 258

Total Population in Service Area: 258

Census Tract Percent Low / Mod: 74.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: CASS COUNTY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45265 - 7219070 Cass County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 825 Linden, TX 75563-0825

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/20/2019

Description:

Financing:
Funded Amount: \$244,750.00
Net Drawn: \$15,400.00
Balance: \$229,350.00

Contractor shall install two hundred ninety square yards (290 s.y.) of headwall construction, two hundred ten linear feet (210 l.f.) of roadway, guardrails, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45266 - 7219071 Charlotte
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
National Objective:
-

Initial Funding Date: 11/20/2019
Description:
Financing: local admin
Funded Amount: \$4,500.00
Net Drawn: \$2,250.00
Balance: \$2,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: CHARLOTTE

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45267 - 7219071 Charlotte

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 216 Charlotte, TX 78011-0216

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/20/2019

Financing:

Funded Amount: \$270,500.00

Net Drawn: \$168,983.20

Description:

Contractor shall construct one (1) one hundred fifty thousand-gallon (150,000 gal.) ground storage tank, piping, and all necessary appurtenances.

Construction will take place at the city water plant located at the intersection of King

Balance: \$101,516.80

Proposed Accomplishments:
People (General) : 1,195
Total Population in Service Area: 1,195
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45268 - 7219079 Clint
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/21/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%	

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	CLINT	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45270 - 7219079 Clint	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
PO Box 350	Clint, TX 79836-0350	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	11/21/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$239,124.00
Balance:	\$5,626.00

Description:

Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of street utilizing Hot Mix Asphaltic Cement, base material, four hundred ten linear feet (410 l.f.) of concrete curb, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 29
Total Population in Service Area: 29
Census Tract Percent Low / Mod: 89.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45271 - 7219080 Cochran County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/21/2019

Financing:

Funded Amount: \$27,000.00

Net Drawn: \$12,150.00

Balance: \$14,850.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	Cochran County
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45272 - 7219080 Cochran County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
100 N Main St	Morton, TX 79346-2500

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	11/21/2019
Financing:	
Funded Amount:	\$248,000.00
Net Drawn:	\$5,000.00
Balance:	\$243,000.00

Description:
Contractor shall install fourteen thousand one hundred seventy-four linear feet (14,174 l.f) of two-inch (2" and four-inch (4" water line, boring, service

Proposed Accomplishments:
People (General) : 41
Total Population in Service Area: 41

Census Tract Percent Low / Mod: 78.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45276 - 7219090 Cross Plains
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/21/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Cross Plains
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45277 - 7219090 Cross Plains
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 129 Cross Plains, TX 76443-0129

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/21/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,235.71
Balance: \$514.29

Description:
Contractor shall install four thousand nine hundred linear feet (4,900 l.f.) of six inch (6") waterline, fire hydrants, valves, boring, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,175
Total Population in Service Area: 1,175
Census Tract Percent Low / Mod: 68.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45283 - 7219091 Cumby

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$21,000.00
Balance: \$9,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: CITY OF CUMBY
Grant Year: 2019
Project: 0001 - 2019 CD

Accomplishment Narrative

IDIS Activity: 45284 - 7219091 Cumby
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 349 Cumby, TX 75433-0349

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/22/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$216,825.00
Balance: \$28,175.00

Description:
Contractor shall rehabilitate two (2) lift stations, install one thousand six hundred eighty linear feet (1,680 l.f.) of four-inch (4") sewer force main, generator, electrical controls and all associated appurtenances.

Proposed Accomplishments:
People (General) : 553
Total Population in Service Area: 553
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45294 - 7219099 Daingerfield

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$18,150.00
Balance: \$12,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

DAINGERFIELD

Grant Year:

2019

Project:

0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:

45295 - 7219099 Daingerfield

Outcome:

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

108 Coffey St

Daingerfield, TX 75638-1704

National Objective:

LMA

Initial Funding Date:

12/04/2019

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$199,145.20

Balance:

\$45,604.80

Description:

Contractor shall install nine hundred linear feet (900 l.f.) of six-inch (6") water line, fire hydrants, valves, service reconnections and all associated appurtenances. Construction shall take place in the following locations:E.

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 239

Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45309 - 7219101 De Leon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location: , -

National Objective:

Initial Funding Date: 12/06/2019

Description:

Financing:

local admin

Funded Amount: \$30,250.00

Net Drawn: \$27,225.00

Balance: \$3,025.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: DE LEON
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45310 - 7219101 De Leon
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Street Improvements (03K)

PO Box 318 De Leon, TX 76444-0485

National Objective: LMA

Initial Funding Date: 12/06/2019
Financing:
Funded Amount: \$186,801.00
Net Drawn: \$186,033.93
Balance: \$767.07

Description:
Contractor shall reconstruct one thousand linear feet (1,000 l.f) of streets utilizing two-inch (2) hot mix asphalt concrete (HMAC), six-inch (6) base materials, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 95
Total Population in Service Area: 95
Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45314 - 7219109 Devers

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/06/2019

Description: local admin

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$24,500.00

Balance: \$10,500.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: DEVERS

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45315 - 7219109 Devers

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location: PO Box 338 Devers, TX 77538-0338

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/06/2019

Financing:

Funded Amount: \$315,000.00

Net Drawn: \$92,179.50

Balance: \$222,820.50

Description:

Construction shall include replacement of chlorination equipment, clarifier mechanism, two (2) lift pumps, one (1) valve; rehabilitation of the clarifier basin; and, installation of improved electrical equipment and controls, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 323

Total Population in Service Area: 323

Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:		
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45322 - 7219119 Dublin	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		

Initial Funding Date:	12/09/2019
Financing:	
Funded Amount:	\$50,000.00
Net Drawn:	\$45,000.00
Balance:	\$5,000.00

Proposed Accomplishments:

Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

Description:
local admin

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: DUBLIN
Grant Year: 2019

Project:0001 - 2019 CD

IDIS Activity:45323 - 7219119 Dublin

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:
213 E Blackjack StDublin, TX 76446-2303

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:12/09/2019

Financing:

Funded Amount:\$450,000.00

Net Drawn:\$350,886.01

Balance:\$99,113.99

Description:

Contractor shall install two thousand seven hundred fifty linear feet (2,750 l.f.) of eight-inch

(8

Proposed Accomplishments:

People (General) : 3,685

Total Population in Service Area: 3,685

Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45324 - 7219120 East Bernard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/09/2019

Description:

Financing: local admin

Funded Amount: \$38,500.00

Net Drawn: \$19,250.00

Balance: \$19,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

Objective:

IDIS Activity: 45327 - 7219121 Ector
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
Contractor, in conjunction with Wharton County WCID No. 2, shall provide first-time sewer service connections to 13 households in the FM 1164 Neighborhood in the southwest portion of the city.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ECTOR
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45328 - 7219121 Ector
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 188 Ector, TX 75439-0188

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$225,670.00
Balance: \$19,330.00

Description:
Contractor shall install three thousand linear feet (3,000 l.f.) of six-inch (6") water line, fire hydrants, service reconnections, boring, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 88
Total Population in Service Area: 88
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45329 - 7219129 Eden

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/07/2021
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$30,250.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: EDEN

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45330 - 7219129 Eden

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/30/2021

Location:

PO Box 915 Eden, TX 76837-0915

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2019

Financing:

Funded Amount: \$244,750.00

Net Drawn: \$244,750.00

Balance: \$0.00

Description:

Contractor shall replace approximately three thousand three hundred seventy linear feet (3,370 l.f.) of six-inch (6) water lines, valves, fire hydrants, pavement repair, reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 70

Total Population in Service Area: 70

Census Tract Percent Low / Mod: 95.70

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
-------	--------	-------

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 \$0.00

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45331 - 7219130 Edna

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,200.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CITY OF EDNA
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45332 - 7219130 Edna
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
126 W Main St Edna, TX 77957-2725

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$136,108.75
Balance: \$108,641.25

Description:
Contractor shall install one thousand six hundred seventy linear feet (1,670 l.f.) of eight-inch (8") and twelve-inch (12") sewer line, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 326
Total Population in Service Area: 326
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45333 - 7219131 Elkart

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Status: Open

Location: , -

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$21,000.00
Net Drawn: \$18,900.00
Balance: \$2,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

CITY OF ELKHART

2019

0001 - 2019 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 944

Elkhart, TX 75839-0944

45334 - 7219131 Elkart

No

Open

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/09/2019

\$254,000.00

\$253,853.32

\$146.68

Description:

Contractor shall replace two thousand five hundred fifty-four linear feet (2,554 l.f.) of ten-inch (10”) water line, valves, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,410

Total Population in Service Area: 1,410

Census Tract Percent Low / Mod: 53.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45335 - 7219139 Escobares	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2019

Financing:

Description:

local admin

Funded Amount: \$27,500.00
Net Drawn: \$24,750.00
Balance: \$2,750.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: ESCOBARES
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45336 - 7219139 Escobares
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 907 Roma, TX 78584-0907

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/09/2019
Financing:
Funded Amount: \$148,092.62
Net Drawn: \$148,092.59
Balance: \$0.03

Description:
Contractor shall reconstruct one thousand eight hundred twenty linear feet (1,820 l.f.) of streets utilizing scarification, asphalt and base mix, hot mix asphalt, driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 268
Total Population in Service Area: 162
Census Tract Percent Low / Mod: 67.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45341 - 7219149 Fannin County				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/09/2019	Description:
Financing:		local admin
Funded Amount:	\$22,000.00	
Net Drawn:	\$12,850.00	
Balance:	\$9,150.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: FANNIN COUNTY

Grant Year: 2019
Project: 0001 - 2019 CD Objective: Create suitable living environments

IDIS Activity: 45342 - 7219149 Fannin County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
101 E Sam Rayburn Dr Ste 101 Bonham, TX 75418-4348 National Objective: LMA

Initial Funding Date: 12/09/2019 Description:
Financing: Contractor shall install seventy thousand seven hundred sixty linear feet (70,760 l.f.) of
Funded Amount: \$253,000.00 four-inch (4") and six-inch (6") water line, valves, boring, and all
Net Drawn: \$208,066.59 associated appurtenances.
Balance: \$44,933.41

Proposed Accomplishments:
People (General) : 118
Total Population in Service Area: 118
Census Tract Percent Low / Mod: 78.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2019 CD		
IDIS Activity:	45343 - 7219150 Flatonia		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	12/09/2019	Description:
Financing:		local admin
Funded Amount:	\$17,000.00	
Net Drawn:	\$15,300.00	
Balance:	\$1,700.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: FLATONIA
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45355 - 7219150 Flatonia
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 329 Flatonia, TX 78941-0329

National Objective: LMA

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: \$283,000.00
Net Drawn: \$283,000.00
Balance: \$0.00

Description:
Contractor shall install one thousand six hundred fifty linear feet (1,650 l.f.) of eight-inch (8” water line, valves, eighty linear feet (80 l.f.) of sixteen-inch (16” steel boring, fire hydrants, pavement repair, and all associated

Proposed Accomplishments:
People (General) : 1,850
Total Population in Service Area: 1,850
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CITY OF FLORENCE
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45357 - 7219151 Florence
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 430 Florence, TX 76527-0430

National Objective: LMA

Initial Funding Date: 12/11/2019
 Financing:
 Funded Amount: \$283,000.00
 Net Drawn: \$283,000.00
 Balance: \$0.00

Description:
 Contractor shall install two thousand four hundred linear feet (2,400 l.f.) of six-inch (6”
 water line, gate valves, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
 People (General) : 49
 Total Population in Service Area: 49
 Census Tract Percent Low / Mod: 87.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45358 - 7219159 Franklin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: FRANKLIN
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45359 - 7219159 Franklin
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 428 Franklin, TX 77856-0428

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/11/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$30,475.00
Balance: \$214,275.00

Description:
Contractor shall install one (1) chlorine contact chamber, electrical controls, one (1) generator, chlorine mixing and metering equipment, chlorination building, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,334
Total Population in Service Area: 1,334
Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	GOLIAD		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45364 - 7219161 Goliad	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 939 Goliad, TX 77963-0939

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$272,250.00
Net Drawn: \$223,804.73
Balance: \$48,445.27

Description:
Contractor shall install six hundred forty linear feet (640 l.f.) of eight-inch (8") sewer line, manholes, three hundred twenty-five linear feet (325 l.f.) of four-inch (4") sewer lateral, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 39
Total Population in Service Area: 16
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0001 - 2019 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45365 - 7219169 Gordon
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

12/12/2019
\$50,000.00
\$45,250.00
\$4,750.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

CITY OF GORDON

Grant Year:

2019

Project:

0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity:

45366 - 7219169 Gordon

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Sustainability

Status:

Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 227 Gordon, TX 76453-0227

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$445,364.76
Balance: \$4,635.24

Description:
Contractor shall construct one (1) backwash pond, install approximately one hundred fifty linear feet (150 l.f.) of six-inch (6) PVC piping, one (1) fifty-thousand gallon (50,000 gal.) clearwell, backwash outlet structure and meter, replace high service and filter pipe

Proposed Accomplishments:
People (General) : 282
Total Population in Service Area: 282
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45367 - 7219170 Grandfalls

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$20,000.00

Balance: \$15,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF GRANDFALLS		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments

IDIS Activity:	45368 - 7219170 Grandfalls	Outcome:	Sustainability
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Activity to prevent, prepare for, and respond to Coronavirus: No

Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)
Location:			

PO Box 327 Grandfalls, TX 79742-0327 National Objective: LMA

Initial Funding Date:	12/12/2019	Description:	
Financing:		Contractor shall rehabilitate thirty-one (31) twelve feet (12 ft.) deep brick and mortar	

Funded Amount:

\$365,000.00

Net Drawn:

\$20,650.00

Balance:

\$344,350.00

manholes and eight (8) ten feet (10 ft.) deep brick and mortar manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 485
Total Population in Service Area: 485
Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Granite Shoals
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45369 - 7219171 Granite Shoals
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
2221 N Phillips Ranch Rd Granite Shoals, TX 78654-2019

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$300,000.00
Net Drawn: \$14,500.00
Balance: \$285,500.00

Description:
Contractor shall install one (1) chlorine dioxide system, catwalk with railing, and all associated appurtenances.
Construction shall take place at the water treatment plant, located at 130 Norwood Street,

Proposed Accomplishments:
People (General) : 4,900
Total Population in Service Area: 4,900
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: GROVES
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45370 - 7219179 Groves
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 846 Groves, TX 77619-0846

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
 Financing:
 Funded Amount: \$275,000.00
 Net Drawn: \$217,363.96
 Balance: \$57,636.04

Description:
 Contractor shall install approximately one thousand six hundred ten linear feet (1,610 l.f.) of eight-inch (8"Ø) and one thousand five hundred eighty-one linear feet (1,581 l.f.) of ten-inch (10"Ø) sewer line utilizing pipe bursting method,

Proposed Accomplishments:
People (General) : 870
Total Population in Service Area: 870
Census Tract Percent Low / Mod: 64.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45371 - 7219180 Groveton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	GROVETON	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45372 - 7219180 Groveton	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 37	Groveton, TX 75845-0037	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	\$245,000.00
Net Drawn:	\$240,926.93
Balance:	\$4,073.07

Description:

Contractor shall reconstruct approximately five hundred ten linear feet (510 l.f.) of North Magee Ave.

with approximately one thousand twenty square yards (1,020 SY) of twelve-inch (12")

Proposed Accomplishments:

People (General) : 47

Total Population in Service Area: 47
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45373 - 7219181 Hamilton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:HAMILTON

Grant Year:2019

Project:0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:45374 - 7219181 Hamilton

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

200 E Main StHamilton, TX 76531-1920

National Objective:

LMA

Initial Funding Date:12/12/2019

Financing:

Funded Amount:\$244,750.00

Net Drawn:\$234,670.00

Balance:\$10,080.00

Description:

Contractor shall replace two (2) clarifier gearboxes, two (2) base rake wear arms, three (3) RASWAS pumps, electrical controls and all related appurtenances.

Construction shall take place at the WWTP, located at 700 North Lloyd Street, Hamilton,

Proposed Accomplishments:

People (General) : 2,580

Total Population in Service Area: 2,580

Census Tract Percent Low / Mod: 82.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45377 - 7219190 Hawkins

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$21,000.00
Net Drawn: \$14,700.00
Balance: \$6,300.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Hawkins
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45378 - 7219190 Hawkins
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 329 Hawkins, TX 75765-0329

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$254,000.00
Net Drawn: \$57,694.84
Balance: \$196,305.16

Description:
Contractor shall construct one (1) lift station, replace two thousand fifty linear feet (2,050 l.f.) of four-inch (4") sewer lines, electrical controls, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 86.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45379 - 7219191 Hereford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$15,000.00
Net Drawn: \$11,850.00
Balance: \$3,150.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: HEREFORD

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45380 - 7219191 Hereford

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 2277 Hereford, TX 79045-2277

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: \$260,000.00

Net Drawn: \$207,449.40

Balance: \$52,550.60

Description:

Contractor shall install one thousand one hundred linear feet (1,100 l.f.) of six-inch (6) water line, valves, service reconnections, pavement and driveway repairs, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 171

Total Population in Service Area: 171

Census Tract Percent Low / Mod: 70.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45381 - 7219199 Hico

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$21,000.00
Balance: \$9,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

HICO

2019

0001 - 2019 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 533 Hico, TX 76457-0533

45382 - 7219199 Hico

No

Open

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/12/2019

\$245,000.00

\$138,950.70

\$106,049.30

Description:

Contractor shall replace two thousand eight hundred linear feet (2,800 l.f.) of six-inch (6” water line, fire hydrants, boring, valves, service reconnections, pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,480

Total Population in Service Area: 1,480

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: HONDO
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45383 - 7219200 Hondo
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

1600 Avenue M Hondo, TX 78861-1756

National Objective: LMA

Initial Funding Date: 12/12/2019
 Financing:

Description:
 Contractor shall install one thousand three hundred linear feet (1,300 l.f.) of eight-inch

Funded Amount:

\$275,000.00

Net Drawn:

\$274,204.50

Balance:

\$795.50

(8" Sewer line, manholes, service reconnections, pavement repair, and related appurtenances.

Proposed Accomplishments:
People (General) : 66
Total Population in Service Area: 66
Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45384 - 7219201 Hudson
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$28,800.00
Balance: \$3,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Hudson
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45385 - 7219201 Hudson
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 201 Mount Carmel Rd Lufkin, TX 75904-8661

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
 Financing:
 Funded Amount: \$243,000.00
 Net Drawn: \$243,000.00
 Balance: \$0.00

Description:
 Contractor shall reconstruct one thousand six hundred seventy linear feet (1,670 l.f.) street utilizing limestone base, prime coat, hot-mixed asphaltic concrete (HMAC); one hundred linear feet (100 l.f.) of twenty-four -inch (24”x24”x24”) reinforced concrete

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45386 - 7219209 Jeff Davis County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,200.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	JEFF DAVIS COUNTY	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45387 - 7219209 Jeff Davis County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
PO Box 836	Fort Davis, TX 79734-0836	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$111,213.79
Balance:	\$133,536.21

Description:

Contractor shall install one (1) sludge drying bed, piping, and all associated appurtenances.

Construction shall take place at the wastewater treatment plant of the Fort Davis WSC,

Proposed Accomplishments:

People (General) : 636

Total Population in Service Area: 636
Census Tract Percent Low / Mod: 78.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: JIM HOGG COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45389 - 7219210 Jim Hogg County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 729 Hebbronville, TX 78361-0729

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$271,450.00
Net Drawn: \$148,996.67
Balance: \$122,453.33

Description:
Contractor shall reconstruct six hundred linear feet (600 l.f.) of streets utilizing subgrade, eight-inch (8Flexible base, prime coat, one hundred thirty-five linear feet (135 l.f.) of reinforced concrete pipe, and all

Proposed Accomplishments:
People (General) : 14
Total Population in Service Area: 14
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45391 - 7219211 Joaquin

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

, -

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/12/2019

Financing:

Funded Amount:\$30,000.00

Net Drawn:\$27,000.00

Balance:\$3,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF JOAQUIN		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45392 - 7219211 Joaquin	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 237 Joaquin, TX 75954-0237

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$242,174.00
Balance: \$2,826.00

Description:
Contractor shall replace existing four-inch (4") wastewater collection line with approximately two thousand nine hundred linear feet (2,900 l.f.) of six-inch (6") wastewater collection line, boring, boring and encasement, manholes,

Proposed Accomplishments:
People (General) : 830
Total Population in Service Area: 830
Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	KENEDY COUNTY
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45397 - 7219220 Kenedy County
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
PO Box 37	Sarita, TX 78385-0037

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	\$243,850.00
Net Drawn:	\$30,550.00
Balance:	\$213,300.00

Description:
Contractor shall install one (1) sewer yard service lines, mitigate all existing septic systems, one (1) water yard service line, boring, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:

People (General) : 237
Total Population in Service Area: 237
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45399 - 7219221 Kirbyville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$26,500.00
Net Drawn: \$18,550.00
Balance: \$7,950.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
CITY OF KIRBYVILLE

Grant Year:
2019

Project:
0001 - 2019 CD

IDIS Activity:
45400 - 7219221 Kirbyville

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
107 S Elizabeth Ave Kirbyville, TX 75956-2101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/12/2019

Financing:

Funded Amount:

\$248,500.00

Net Drawn:

\$35,670.00

Balance:

\$212,830.00

Description:

Construction shall include construction of a new building, HVAC, replacement of platform gear, conversion of the electrical system from two hundred forty voltage (240V) to four hundred eighty voltage (480V), starters, transformers, conduits and all associated

Proposed Accomplishments:

People (General) : 2,260

Total Population in Service Area: 2,260

Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45401 - 7219229 Lakeport

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,200.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

LAKEPORT

2019

0001 - 2019 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

45402 - 7219229 Lakeport

No

Open

207 Milam Rd Longview, TX 75603-5608

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/12/2019

\$244,712.00

\$145,046.56

\$99,665.44

Description:

Contractor shall reconstruct one thousand eight hundred fifty linear feet (1,850 l.f.) of streets utilizing

2

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

119

119

55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45403 - 7219230 Lexington	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Description:

local admin

Funded Amount: \$15,000.00
Net Drawn: \$13,500.00
Balance: \$1,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LEXINGTON

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45404 - 7219230 Lexington

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 56 Lexington, TX 78947-0056

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: \$285,000.00

Net Drawn: \$207,410.10

Balance: \$77,589.90

Description:

Contractor shall install four (4) hybrid aerators, effluent weir improvements, five hundred linear feet (500 l.f.) of eight-inch (8” \times 8”) wastewater line, manholes, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 764

Total Population in Service Area: 764

Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: LOCKHART
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45405 - 7219231 Lockhart
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 239 Lockhart, TX 78644-0239

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
 Financing:
 Funded Amount: \$300,000.00
 Net Drawn: \$300,000.00
 Balance: \$0.00

Description:
 Contractor shall install two thousand six hundred linear feet (2,600 l.f.) eighteen-inch (18") water line, valves, fire hydrant, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 9,830
Total Population in Service Area: 9,830
Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45406 - 7219239 Lockney
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$27,000.00
Net Drawn: \$6,075.00
Balance: \$20,925.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	CITY OF LOCKNEY	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45407 - 7219239 Lockney	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 387	Lockney, TX 79241-0387	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/12/2019
Financing:	
Funded Amount:	\$248,000.00
Net Drawn:	\$40,890.00
Balance:	\$207,110.00

Description:

Contractor shall install two (2) lift station pumps, SCADA controls, electrical controls, one (1) permanently fixed generator, and all associated appurtenances.

Construction shall take place at the lift station located on W.

Proposed Accomplishments:

People (General) : 1,696

Total Population in Service Area: 1,696
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45408 - 7219240 Lone Star
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$25,593.98
Balance: \$4,656.02

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Lone Star

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45409 - 7219240 Lone Star

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 218 Lone Star, TX 75668-0218

National Objective: LMA

Initial Funding Date: 12/12/2019

Financing:

Funded Amount: \$244,750.00

Net Drawn: \$222,600.96

Balance: \$22,149.04

Description:

Contractor shall install one thousand four hundred linear feet (1,400 l.f.) of fifteen-inch (15” diameter) sewer line, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,910

Total Population in Service Area: 1,910

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45410 - 7219241 Lorenzo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$27,000.00
Net Drawn: \$24,300.00
Balance: \$2,700.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: LORENZO
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45411 - 7219241 Lorenzo
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 430 Lorenzo, TX 79343-0430

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$248,000.00
Net Drawn: \$248,000.00
Balance: \$0.00

Description:
Contractor shall install two (2) lift station grinder pumps, two (2) sump pumps, one (1) lift station grinder, electrical controls, and all associated appurtenances.
Construction shall take place at the Jackson Avenue lift station located on Jackson Avenue,

Proposed Accomplishments:

People (General) : 1,081
Total Population in Service Area: 1,081
Census Tract Percent Low / Mod: 88.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45412 - 7219249 Los Fresnos
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: LOS FRESNOS
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45413 - 7219249 Los Fresnos

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

200 N Brazil St Los Fresnos, TX 78566-3640

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall decommission one (1) lift station, install one (1) grinder pump lift station, install seven hundred twelve linear feet (712 l.f.) of six-inch (6") sewer line, manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 153
Total Population in Service Area: 153
Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45414 - 7219250 Lufkin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location:

, -

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$28,800.00
Balance: \$3,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 190

45415 - 7219250 Lufkin

No

Open

Lufkin, TX 75902-0190

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

12/12/2019

Financing:

Funded Amount:

\$243,000.00

Net Drawn:

\$243,000.00

Balance:

\$0.00

Description:

Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of streets utilizing subgrade, limestone base, two-inch (2”) Hot Mix Asphalt Cement, two hundred sixty linear feet (260 l.f.) of culverts, and all associated

Proposed Accomplishments:

People (General) : 26

Total Population in Service Area: 26

Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45418 - 7219260 Mart	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:

Description:
local admin

Funded Amount: \$33,000.00
Net Drawn: \$24,200.00
Balance: \$8,800.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MART
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45419 - 7219260 Mart
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 360 Mart, TX 76664-0360

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$267,000.00
Net Drawn: \$71,140.00
Balance: \$195,860.00

Description:
Contractor shall install a protective coating on the 100ft high, 70,000 gallon overhead water storage tank and shall improve the ladders, lighting, piping, and roofing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,752
Total Population in Service Area: 1,752
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45420 - 7219261 Matagorda County				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/12/2019	Description:
Financing:		local admin
Funded Amount:	\$34,650.00	
Net Drawn:	\$30,800.00	
Balance:	\$3,850.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MATAGORDA COUNTY	

Grant Year: 2019
Project: 0001 - 2019 CD Objective: Create suitable living environments

IDIS Activity: 45421 - 7219261 Matagorda County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
1700 7th St Rm 301 Bay City, TX 77414-5034 National Objective: LMA

Initial Funding Date: 12/12/2019 Description:
Financing: Contractor shall install seven thousand three hundred linear feet (7,300 l.f.) of three-inch
Funded Amount: \$116,281.37 (3) and six-inch (6) water line, four thousand eight hundred linear feet (4,800 l.f.) of three-
Net Drawn: \$35,000.00 inch (3) water line, service reconnections, and all associated appurtenances Construction
Balance: \$81,281.37

Proposed Accomplishments:
People (General) : 173
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2019 CD		
IDIS Activity:	45422 - 7219269 McLean		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	12/12/2019	Description:
Financing:		local admin
Funded Amount:	\$20,000.00	
Net Drawn:	\$12,125.00	
Balance:	\$7,875.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MCLEAN
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45423 - 7219269 McLean
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 9 McLean, TX 79057-0009

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$232,480.00
Balance: \$22,520.00

Description:
Contractor shall install a one hundred thousand-gallon (100,000 gal.) ground storage tank in its place at the northwest corner of the intersection of Second Street and Rowe Street.
Construction shall include related site work and all associated appurtenances.

Proposed Accomplishments:
People (General) : 625
Total Population in Service Area: 625
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45424 - 7219270 McLennan County

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/12/2019

Financing:

Funded Amount:\$32,000.00

Net Drawn:\$26,625.00

Balance:\$5,375.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	MCLENNAN COUNTY		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45425 - 7219270 McLennan County	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

501 Washington Ave Waco, TX 76701-1300

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$268,000.00
Net Drawn: \$216,190.23
Balance: \$51,809.77

Description:
Contractor shall install five hundred and forty-one (541) sonic flow meters and all associated appurtenances.
Installation shall take place throughout the unincorporated community of Elm Mott.

Proposed Accomplishments:
People (General) : 620
Total Population in Service Area: 620
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45426 - 7219271 Medina County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Medina County		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45427 - 7219271 Medina County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
1502 Avenue K Hondo, TX 78861-1820

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$194,180.20
Balance: \$50,569.80

Description:
Contractor shall install seven thousand six hundred linear feet (7,600 l.f.) of six-inch (6") water line, boring, service reconnections, and associated appurtenances.

Proposed Accomplishments:
People (General) : 183
Total Population in Service Area: 121
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45428 - 7219279 Megargel
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$15,000.00
Balance: \$15,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45430 - 7219280 Mineral Wells

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$35,000.00
Balance: \$15,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

MINERAL WELLS

2019

0001 - 2019 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 460

45431 - 7219280 Mineral Wells

No

Open

Mineral Wells, TX 76068-0460

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/12/2019

\$450,000.00

\$61,325.00

\$388,675.00

Description:

Contractor shall reconstruct three thousand linear feet (3,000 l.f.) of three-inch (3”-Ø)HMAC pavement and concrete curb and gutter, and install five hundred linear feet (500 l.f.) of concrete valley gutter.

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

102

102

67.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45432 - 7219281 Mingus
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/12/2019

Financing:

Description:

local admin

Funded Amount: \$50,000.00
Net Drawn: \$35,600.00
Balance: \$14,400.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Mingus
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45433 - 7219281 Mingus
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 115 Mingus, TX 76463-0115

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/12/2019
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$352,215.29
Balance: \$97,784.71

Description:
Contractor shall install approximately one hundred seventy-four (174) residential meters and boxes, including all associated appurtenances.
Additionally, contractor shall install eight thousand three hundred linear feet (8,300 l.f.) of

Proposed Accomplishments:
People (General) : 247
Total Population in Service Area: 247
Census Tract Percent Low / Mod: 74.40

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45436 - 7219290 Morgan				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/13/2019	Description:
Financing:		local admin
Funded Amount:	\$20,000.00	
Net Drawn:	\$18,000.00	
Balance:	\$2,000.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Morgan	

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45438 - 7219290 Morgan

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

PO Box 381Morgan, TX 76671-0381

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Water/Sewer Improvements (03J)

National Objective:LMA

Initial Funding Date:12/13/2019

Financing:

Funded Amount:\$280,000.00

Net Drawn:\$223,700.00

Balance:\$56,300.00

Description:

Contractor shall replace sixty (60) isolation gate valves and install two (2) air release valves, and all associated appurtenances.

Installation shall take place at various locations throughout the City of Morgan.

Proposed Accomplishments:

People (General) : 515

Total Population in Service Area: 515

Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2019 CD		
IDIS Activity:	45442 - 7219291 Morris County		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	12/13/2019	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$30,250.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MORRIS COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45443 - 7219291 Morris County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

500 Broadnax St Ste B Daingerfield, TX 75638-1399

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall replace twenty-two thousand seven hundred sixty linear feet (22,760 l.f.) of six-inch (6") water line, boring, one hundred eighty linear feet (180 l.f.) steel encasing, valves, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45444 - 7219299 Munday

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

-

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/13/2019

Financing:

Funded Amount:\$30,250.00

Net Drawn:\$21,175.00

Balance:\$9,075.00

Description:local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	MUNDAY
Grant Year:	2019
Project:	0001 - 2019 CD

IDIS Activity: 45445 - 7219299 Munday

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 39 Munday, TX 76371-0039

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$170,032.56
Balance: \$74,717.44

Description:
Contractor shall install four hundred seventy-nine (479) residential water meters, and all associated appurtenances.
Construction shall take place throughout the city.

Proposed Accomplishments:
People (General) : 1,156
Total Population in Service Area: 1,156
Census Tract Percent Low / Mod: 72.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45446 - 7219300 Nacogdoches County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$8,160.00
Net Drawn: \$4,896.00
Balance: \$3,264.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	NACOGDOCHES COUNTY		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45447 - 7219300 Nacogdoches County	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
101 W Main St Ste 130 Nacogdoches, TX 75961-4883

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$37,443.40
Net Drawn: \$33,717.40
Balance: \$3,726.00

Description:
Contractor shall install a new pressure filter vessel with filter media, related valves, piping, backwash system, surge tank, site and concrete related work, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,008
Total Population in Service Area: 1,008
Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45448 - 7219301 Naples

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/13/2019

Description:

Financing:

local admin

Funded Amount: \$30,250.00

Net Drawn: \$27,225.00

Balance: \$3,025.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: NAPLES
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45449 - 7219301 Naples
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 340 Naples, TX 75568-0340

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall install two thousand eighty-eight linear feet (2,088 l.f.) of ten-inch (10") sewer line, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,305
Total Population in Service Area: 1,305
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2018 CD

IDIS Activity: 45452 - 7219310 Newark

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: NOME

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45455 - 7219311 Nome

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box D Nome, TX 77629-0218

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019

Financing:

Description:

Contractor shall install approximately two thousand four hundred linear feet (2,400 l.f.) of

Funded Amount: \$256,750.00
Net Drawn: \$108,672.00
Balance: \$148,078.00

six-inch (6") water line, fire hydrants, and service reconnections.

Proposed Accomplishments:
People (General) : 435
Total Population in Service Area: 435
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45457 - 7219319 Olney
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$19,800.00
Balance: \$10,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: OLNEY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45458 - 7219319 Olney
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 546 Olney, TX 76374-0546

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2019
 Financing:
 Funded Amount: \$245,000.00
 Net Drawn: \$104,608.40
 Balance: \$140,391.60

Description:
 Contractor shall install two thousand five hundred linear feet (2,500 l.f.) of fifteen-inch (15” diameter) wastewater line, manholes, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 362
Total Population in Service Area: 362
Census Tract Percent Low / Mod: 79.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45459 - 7219320 Olton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,502.50
Balance: \$5,747.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	OLTON	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45460 - 7219320 Olton	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 1087	Olton, TX 79064-1087	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/13/2019
Financing:	
Funded Amount:	\$244,750.00
Net Drawn:	\$244,750.00
Balance:	\$0.00

Description:

Contractor shall install nine thousand one hundred ten linear feet (9,110 l.f.) of four-inch (4”) and six-inch (6”) water line, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 258

Total Population in Service Area: 258
Census Tract Percent Low / Mod: 93.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45461 - 7219321 Pearsall
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: PEARSALL
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45462 - 7219321 Pearsall
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

215 S Ash St Pearsall, TX 78061-3133

National Objective: LMA

Initial Funding Date: 12/13/2019
 Financing:
 Funded Amount: \$244,750.00
 Net Drawn: \$85,900.15
 Balance: \$158,849.85

Description:
 Contractor shall install three thousand five hundred sixty linear feet (3,560 l.f.) of six-inch (6”ø) eight-inch (8”ø) and ten-inch (10”ø) sewer line, manholes, service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 132
 Total Population in Service Area: 132
 Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45463 - 7219329 Point

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$22,000.00
Net Drawn: \$10,900.00
Balance: \$11,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: PORT ISABEL
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45465 - 7219330 Port Isabel
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
305 E Maxan St Port Isabel, TX 78578-4508

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct one thousand nine hundred linear feet (1,900 l.f.) of streets utilizing 2" 15M MAC, prime coat, one thousand four hundred linear feet (400 l.f.) of curb-and-gutter, valves, manholes, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	POTEET
Grant Year:	2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45468 - 7219339 Poteet

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 378 Poteet, TX 78065-0378

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$275,000.00
Balance: \$0.00

Description:
Contractor shall install two (2) lift station pumps, one (1) pump control system, one (1) SCADA system, and all necessary appurtenances.
Construction shall take place at the wastewater treatment plant, located at 1309 9th

Proposed Accomplishments:
People (General) : 3,285
Total Population in Service Area: 3,285
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: PRIMERA
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45469 - 7219340 Primera

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Street Improvements (03K)

22893 N Stuart Place Rd Harlingen, TX 78552-2520

National Objective: LMA

Initial Funding Date: 12/13/2019
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$274,485.00
Balance: \$515.00

Description:
Contractor shall reconstruct four thousand seven hundred linear feet (4,700 l.f.) of street utilizing eight-inch (8" flexible base, six-inch (6" lime subgrade,

Proposed Accomplishments:
People (General) : 127
Total Population in Service Area: 80
Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45471 - 7219341 Queen City

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 301

QUEEN CITY

2019

0001 - 2019 CD

45472 - 7219341 Queen City

No

Open

Queen City, TX 75572-0301

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/16/2019

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$238,291.19

Balance:

\$6,458.81

Description:

Contractor shall install three thousand nine hundred eighty linear feet (3,980 l.f.) of eight-inch (8

sewer line, manholes, boring, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 229

Total Population in Service Area: 229

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45473 - 7219349 Quitaque

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019

Financing:

Description: local admin

Funded Amount: \$27,750.00
Net Drawn: \$24,975.00
Balance: \$2,775.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Quitaque
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45474 - 7219349 Quitaque
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 427 Quitaque, TX 79255-0427

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$247,250.00
Net Drawn: \$247,250.00
Balance: \$0.00

Description:
Contractor shall install three thousand one hundred fifty linear feet (3,150 l.f.) of six-inch (6") water line, hydrants, valves, service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 380
Total Population in Service Area: 380
Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45478 - 7219351 Refugio County				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/16/2019	Description:
Financing:		local admin
Funded Amount:	\$33,000.00	
Net Drawn:	\$23,100.00	
Balance:	\$9,900.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: REFUGIO COUNTY

Grant Year: 2019
Project: 0001 - 2019 CD Objective: Create suitable living environments

IDIS Activity: 45479 - 7219351 Refugio County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
808 Commerce St Ste 104 Refugio, TX 78377-3151 National Objective: LMA

Initial Funding Date: 12/16/2019 Description:
Financing: Contractor shall construct one (1) twenty-five thousand gallon (25,000 gal.) ground
Funded Amount: \$267,000.00 storage tank, emergency generator, and all associated appurtenances.
Net Drawn: \$61,349.63 Construction shall take place at the WTP, located on Austwell Road between SH 239 and
Balance: \$205,650.37

Proposed Accomplishments:
People (General) : 411
Total Population in Service Area: 411
Census Tract Percent Low / Mod: 70.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2019 CD		
IDIS Activity:	45480 - 7219359 Reklaw		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	12/16/2019	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$27,225.00	
Balance:	\$3,025.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: REKLAW
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45481 - 7219359 Reklaw
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 250 Reklaw, TX 75784-0250

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$244,750.00
Balance: \$0.00

Description:
Contractor shall install one (1) thirty thousand gallon (30,000 gal.) ground storage tank, one (1) hydropneumatic tank, SCADA device, generator, and all associated appurtenances. Construction shall take place at the WTP, located at 14570 State Hwy.

Proposed Accomplishments:
People (General) : 365
Total Population in Service Area: 365
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45484 - 7219361 Richland

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

, -

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/16/2019

Financing:

Funded Amount:\$25,000.00

Net Drawn:\$20,625.00

Balance:\$4,375.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	RICHLAND		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45485 - 7219361 Richland	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 179 Richland, TX 76681-0179

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$321,750.00
Net Drawn: \$38,500.00
Balance: \$283,250.00

Description:
Contractor shall install one (1) sixty-thousand-gallon (60,000 gal) ground storage tank, approximately twelve thousand five hundred linear feet (12,500 l.f.) of eight-inch (8) PVC water line, SCADA system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 406
Total Population in Service Area: 406
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45486 - 7219369 Rio Hondo
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Rio Hondo		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45487 - 7219369 Rio Hondo	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)

Location:
PO Box 389 Rio Hondo, TX 78583-0389

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$54,337.75
Balance: \$190,412.25

Description:
Contractor shall reconstruct two thousand linear feet (2,00 l.f.) of street utilizing eight-inch (8") flexible base, six-inch (6") subgrade, 1.5" MAC, two thousand eight hundred linear feet

Proposed Accomplishments:
People (General) : 82
Total Population in Service Area: 82
Census Tract Percent Low / Mod: 67.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0001 - 2019 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45488 - 7219370 Rising Star
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

12/16/2019
\$27,500.00
\$24,750.00
\$2,750.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: RISING STARR
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45489 - 7219370 Rising Star
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 35 Rising Star, TX 76471-0035

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$247,404.00
Net Drawn: \$127,936.50
Balance: \$119,467.50

Description:
Contractor shall install three hundred twenty-nine (329) water meters, fittings, service lines, connections, and all necessary appurtenances to resolve frequent water losses. Construction will take place throughout the city.

Proposed Accomplishments:
People (General) : 790
Total Population in Service Area: 790
Census Tract Percent Low / Mod: 62.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
ROCKDALE

Grant Year:
2019

Project:
0001 - 2019 CD

IDIS Activity:
45490 - 7219371 Rockdale

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:

PO Box 586
Rockdale, TX 76567-0586

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

12/16/2019

Financing:

Funded Amount:

\$275,000.00

Net Drawn:

\$37,977.53

Balance:

\$237,022.47

Description:

Contractor shall install eight hundred sixty-five linear feet (865 l.f.) of twelve-inch (12” ϕ) water transmission line, two (2) caustic systems and all associated appurtenances.

Proposed Accomplishments:

People (General) : 5,685

Total Population in Service Area: 5,685

Census Tract Percent Low / Mod: 53.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45491 - 7219379 Rocksprings	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/16/2019
Financing:

Description:
local admin

Funded Amount: \$20,000.00
Net Drawn: \$15,000.00
Balance: \$5,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ROCKSPRINGS
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45492 - 7219379 Rocksprings
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 796 Rocksprings, TX 78880-0796

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$191,461.70
Balance: \$63,538.30

Description:
Contractor shall reconstruct one thousand six hundred linear feet (1,600 l.f.) of street utilizing four-inch (4") flexible base, prime coat, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 30
Total Population in Service Area: 30
Census Tract Percent Low / Mod: 86.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45493 - 7219380 Rogers				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/16/2019	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$27,225.00	
Balance:	\$3,025.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: ROGERS

Grant Year: 2019
Project: 0001 - 2019 CD Objective: Create suitable living environments

IDIS Activity: 45494 - 7219380 Rogers Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 250 Rogers, TX 76569-0250 National Objective: LMA

Initial Funding Date: 12/16/2019 Description:
Financing: Contractor shall install seven hundred forty-eight linear feet (748 l.f.) of six-inch
Funded Amount: \$244,750.00 (6" and eight-inch (8") sewer lines, manholes, boring, three (3)
Net Drawn: \$244,750.00 auto-dialers, service reconnections, pavement repair and all associated appurtenances.
Balance: \$0.00

Proposed Accomplishments:
People (General) : 1,043
Total Population in Service Area: 1,043
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2019		
Project:	0001 - 2019 CD		
IDIS Activity:	45495 - 7219381 Roma		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
, -			

Initial Funding Date:	12/16/2019	Description:
Financing:		local admin
Funded Amount:	\$15,000.00	
Net Drawn:	\$10,044.17	
Balance:	\$4,955.83	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Roma
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45496 - 7219381 Roma
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 947 Roma, TX 78584-0947

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$290,822.00
Net Drawn: \$290,822.00
Balance: \$0.00

Description:
Contractor shall reconstruct one thousand four hundred fifty linear feet (1,450 l.f.) of streets utilizing excavation, flexible base, one and one-half inch (1.5" hot mix paving, prime coating, two thousand six hundred

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 94.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45497 - 7219389 Runge

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/16/2019

Financing:

Funded Amount:\$18,250.00

Net Drawn:\$16,425.00

Balance:\$1,825.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	RUNGE
Grant Year:	2019
Project:	0001 - 2019 CD

IDIS Activity: 45498 - 7219389 Runge

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 206 Runge, TX 78151-0206

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$256,750.00
Net Drawn: \$202,100.00
Balance: \$54,650.00

Description:
Contractor shall install one (1) SCADA system, and all associated appurtenances.
Construction shall take place at the WTP, located at the intersection of Mugge and Aransas Streets.

Proposed Accomplishments:
People (General) : 685
Total Population in Service Area: 685
Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45499 - 7219390 Rusk County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,200.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
 UGLG: RUSK COUNTY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Accomplishment Narrative

IDIS Activity: 45500 - 7219390 Rusk County
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

Location:
115 N Main St Rm 104 Henderson, TX 75652-3147

National Objective: LMA

Initial Funding Date: 12/16/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$171,655.46
Balance: \$73,094.54

Description:
Contractor shall install four thousand five hundred linear feet (4,500 l.f.) of four-inch (4”-Ø) water line, flush hydrants, boring, service reconnections, valves, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 151
Total Population in Service Area: 151
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0001 - 2019 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45501 - 7219391 San Augustine County
No

Status:
Location:

Open
-

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

12/17/2019
\$32,000.00
\$28,800.00
\$3,200.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year
Benefiting

UGLG:
SAN AUGUSTINE COUNTY

Grant Year:
2019

Project:
0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity: 45502 - 7219391 San Augustine County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Sustainability

Status: Open

Location:

Matrix Code:

Street Improvements (03K)

100 W Columbia St Ste 105 San Augustine, TX 75972-1945

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$243,000.00
Net Drawn: \$243,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct thirteen thousand two hundred linear feet (13,200 l.f.) of streets including regrading and reshaping of road, three thousand eight hundred seventy-nine tons (3,879 T) of glauconite road basesurface, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 172
Total Population in Service Area: 172
Census Tract Percent Low / Mod: 80.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45503 - 7219399 Santa Fe

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: \$38,500.00

Net Drawn: \$34,650.00

Balance: \$3,850.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Santa Fe

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45504 - 7219399 Santa Fe

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 950 Santa Fe, TX 77510-0950

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Description:

WaterSewer Improvements8th Street Target Area:Contractor, in conjunction with the

Funded Amount: \$311,500.00
Net Drawn: \$311,500.00
Balance: \$0.00

WCID No.
8, shall replace deteriorated water line in the target area.

Proposed Accomplishments:
People (General) : 187
Total Population in Service Area: 187
Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45505 - 7219400 Savoy
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$27,000.00
Balance: \$3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: SAVOY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45506 - 7219400 Savoy
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Street Improvements (03K)

PO Box 176 Savoy, TX 75479-0176

National Objective: LMA

Initial Funding Date: 12/17/2019
 Financing:
 Funded Amount: \$245,000.00
 Net Drawn: \$237,825.84
 Balance: \$7,174.16

Description:
 Contractor shall reconstruct two thousand fifty linear feet (2,050 l.f.) of streets, install seven hundred linear feet (700 l.f.) of culvert, grading, and all associated appurtenances. Construction shall take place in the following locations:Commerce Street and

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 60.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45507 - 7219401 Seagraves
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$44,000.00
Net Drawn: \$35,200.00
Balance: \$8,800.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Seagraves	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45508 - 7219401 Seagraves	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 37	Seagraves, TX 79359-0037	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/17/2019
Financing:	
Funded Amount:	\$356,000.00
Net Drawn:	\$220,860.00
Balance:	\$135,140.00

Description:

Contractor shall install three thousand linear feet (3,000 l.f.) of six-inch (6” water line, and four hundred fifty linear feet (450 l.f.) of six-inch

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 75
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SEALY

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45510 - 7219409 Sealy
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 517 Sealy, TX 77474-0517

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$112,784.43
Net Drawn: \$97,931.65
Balance: \$14,852.78

Description:
WaterSewer ImprovementsContractor shall eliminate inflow and infiltration into the wastewater system and improve flow to the lift station by destructing approximately three thousand two hundred sixty-five linear feet (3,265 LF) of six-inch (6 in.) wastewater line,

Proposed Accomplishments:
People (General) : 1,910
Total Population in Service Area: 1,910
Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45511 - 7219410 Shepherd

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/17/2019

Financing:

Funded Amount:\$30,000.00

Net Drawn:\$27,000.00

Balance:\$3,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	Shepherd
Grant Year:	2019
Project:	0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45512 - 7219410 Shepherd

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

11020 Highway 150 Shepherd, TX 77371-2838

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$243,977.00
Balance: \$1,023.00

Description:
Contractor shall construct a new equalization basin with clay liner, walkway platform, concrete outlet structure, concrete flow splitter box, piping, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,425
Total Population in Service Area: 2,425
Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45513 - 7219411 Snook
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$21,175.00
Balance: \$9,075.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG: SNOOK

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45514 - 7219411 Snook

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 10 Snook, TX 77878-0010

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$38,790.49
Balance: \$205,959.51

Description:
Contractor shall demolish one (1) existing ground storage tank and install one (1) fifty thousand gallon (50,000 gal.) ground storage tank, emergency generator, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 515
Total Population in Service Area: 515
Census Tract Percent Low / Mod: 63.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0001 - 2019 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45515 - 7219419 Spearman
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

12/17/2019
\$23,500.00
\$15,625.00
\$7,875.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
 UGLG: SPEARMAN
 Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45516 - 7219419 Spearman

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
 Location:

PO Box 37 Spearman, TX 79081-0037

Accomplishment Narrative

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$251,500.00
Net Drawn: \$212,628.58
Balance: \$38,871.42

Description:
Contractor shall install one thousand five hundred forty linear feet (1,540 l.f.) of six-inch (6") water line, valves, tapping sleeves, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 36
Total Population in Service Area: 36
Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45517 - 7219420 Spofford

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: \$27,500.00

Net Drawn: \$16,500.00

Balance: \$11,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Spofford

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45518 - 7219420 Spofford

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

PO Box 1541 Brackettville, TX 78832-1541

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Description:

Contractor shall also install a ground storage tank and emergency generator to increase

Funded Amount: \$247,500.00
Net Drawn: \$203,030.58
Balance: \$44,469.42

water capacity and improve service.
Contractor shall install seven thousand four hundred linear feet (7,400 l.f.) of three-inch

Proposed Accomplishments:
People (General) : 40
Total Population in Service Area: 40
Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45519 - 7219421 Spur
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$27,225.00
Net Drawn: \$21,175.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CITY OF SPUR
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45520 - 7219421 Spur
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 402 N. Burlington St. Spur, TX 79370-2420

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
 Financing:
 Funded Amount: \$244,750.00
 Net Drawn: \$52,373.95
 Balance: \$192,376.05

Description:
 Contractor shall install seven thousand three hundred eighty linear feet (7,380 l.f.) of four-inch (4" and six-inch (6" water line, valves, pavement repair, and related appurtenances.

Proposed Accomplishments:
People (General) : 1,060
Total Population in Service Area: 1,060
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45523 - 7219430 Stockdale
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$18,250.00
Net Drawn: \$16,425.00
Balance: \$1,825.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	STOCKDALE	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45524 - 7219430 Stockdale	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 446	Stockdale, TX 78160-0446	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/17/2019
Financing:	
Funded Amount:	\$256,750.00
Net Drawn:	\$256,750.00
Balance:	\$0.00

Description:

Contractor shall install two thousand linear feet (2,000 l.f.) of twelve-inch (12” water transmission main, gate valves, fire hydrants, service reconnections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,520

Total Population in Service Area: 1,520
Census Tract Percent Low / Mod: 53.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45525 - 7219431 Sutton County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:Sutton County

Grant Year:2019

Project:0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:45526 - 7219431 Sutton County

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

300 E Oak St Ste 4

Sonora, TX 76950-2672

National Objective:

LMA

Initial Funding Date:12/17/2019

Financing:

Funded Amount:\$244,750.00

Net Drawn:\$244,750.00

Balance:\$0.00

Description:

Contractor shall replace approximately two thousand eight hundred thirty-five linear feet (2,835 l.f.) of six-inch (6") sewer lines through pipe-bursting, pavement repair, service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 183

Total Population in Service Area: 183

Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	TEAGUE		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45527 - 7219439 Teague	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

105 S 4th Ave Teague, TX 75860-1638

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$300,000.00
Net Drawn: \$266,422.00
Balance: \$33,578.00

Description:
Contractor shall demolish the existing Jefferson Street Lift Station and install an fiberglass reinforced polymer wet well, relocate pumps and equipment Additionally, contractor shall install approximately sixty linear feet (60 l.f.) of twelve-inch (12”
and eight-

Proposed Accomplishments:
People (General) : 140
Total Population in Service Area: 140
Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: TENAHA
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45529 - 7219440 Tenaha
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 70 Tenaha, TX 75974-0070

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$20,000.00
Balance: \$224,750.00

Description:
Contractor shall construct in its place a one hundred thousand-gallon (100,000 gal.) ground storage tank to include yard piping and all related appurtenances. Construction shall take place at the city of Tenaha's water treatment plant,

Proposed Accomplishments:
People (General) : 1,230
Total Population in Service Area: 1,230
Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45530 - 7219441 Trinidad

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$22,000.00
Net Drawn: \$16,885.00
Balance: \$5,115.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Trinidad

Grant Year:

2019

Project:

0001 - 2019 CD

IDIS Activity:

45531 - 7219441 Trinidad

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Location:

PO Box 345 Trinidad, TX 75163-0345

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

12/17/2019

Financing:

Funded Amount:

\$39,988.05

Net Drawn:

\$39,988.05

Balance:

\$0.00

Description:

Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.

TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

Trinidad

Grant Year:

2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45532 - 7219441 Trinidad

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

Matrix Code: Street Improvements (03K)

PO Box 345 Trinidad, TX 75163-0345

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$127,528.70
Net Drawn: \$112,764.58
Balance: \$14,764.12

Description:
Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
People (General) : 101
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
UGLG:	Trinidad
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45533 - 7219441 Trinidad
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
PO Box 345	Trinidad, TX 75163-0345

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/17/2019
Financing:	
Funded Amount:	\$85,483.25
Net Drawn:	\$74,795.68
Balance:	\$10,687.57

Description:

Contractor shall install thirteen (13) sewer yard service lines, and all associated appurtenances.

TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:

People (General) : 38

Total Population in Service Area: 38

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2019
Project:	0001 - 2019 CD
IDIS Activity:	45534 - 7219449 Uvalde
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:

Description:
local admin

Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Uvalde
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45535 - 7219449 Uvalde
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 799 Uvalde, TX 78802-0799

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$315,000.00
Balance: \$0.00

Description:
Contractor shall install one thousand three hundred fifty linear feet (1,350 l.f.) of six-inch (6") and eight-inch (8") water line, valves, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 85.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0001 - 2019 CD				Objective:		
IDIS Activity:	45536 - 7219450 Van Horn				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/17/2019	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$21,175.00	
Balance:	\$9,075.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: VAN HORN

Grant Year: 2019
Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 45537 - 7219450 Van Horn
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 517 Van Horn, TX 79855-0517
National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$192,283.02
Balance: \$52,466.98
Description:
Contractor shall install one thousand forty-four (1,044) residential water meters, and all necessary appurtenances.
Construction will take place throughout the city.

Proposed Accomplishments:
People (General) : 2,240
Total Population in Service Area: 2,240
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Accomplishment Narrative

IDIS Activity: 45538 - 7219451 Victoria County

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open

Location:

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Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$15,125.00

Balance: \$15,125.00

Description: local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: VICTORIA COUNTY
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45539 - 7219451 Victoria County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

101 N Bridge St Ste 127 Victoria, TX 77901-6545

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$16,512.50
Balance: \$228,237.50

Description:
Contractor shall construct one (1) pump house, install three (3) booster pumps, electrical controls, chlorination shelter and system, piping, and all associated appurtenances. Construction shall take place at the WTP, located at 117 Broadway, Placedo, Texas 77977.

Proposed Accomplishments:
People (General) : 620
Total Population in Service Area: 620
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:00000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0001 - 2019 CD

IDIS Activity:45540 - 7219459 Wells

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

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Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/17/2019

Financing:

Funded Amount:\$32,000.00

Net Drawn:\$22,400.00

Balance:\$9,600.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	WELLS
Grant Year:	2019
Project:	0001 - 2019 CD

IDIS Activity: 45541 - 7219459 Wells

Objective: Create suitable living environments

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 20 Wells, TX 75976-9000

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$243,000.00
Net Drawn: \$202,885.00
Balance: \$40,115.00

Description:
Contractor shall seal the exterior walls of the oxidation ditch, replace floating aerator, valves, and all associated appurtenances.
Construction shall take place at the WWTP, located at 34 East 7th Street, Wells, Texas

Proposed Accomplishments:
People (General) : 1,040
Total Population in Service Area: 1,040
Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45542 - 7219460 West Orange
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$18,000.00
Balance: \$2,000.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	WEST ORANGE		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45543 - 7219460 West Orange	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)

Location:
2700 Western Ave West Orange, TX 77630-6136

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$237,352.44
Balance: \$17,647.56

Description:
Contractor shall reconstruct approximately three thousand eight hundred ninety-two linear feet (3,892 l.f.) of HMAc pavement utilizing four-inch (4") rehabilitated subgrade, pavement restriping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,030
Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45544 - 7219461 Willacy County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 12/17/2019

Description:

Financing:

local admin

Funded Amount: \$30,250.00

Net Drawn: \$27,225.00

Balance: \$3,025.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WILLACY COUNTY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45545 - 7219461 Willacy County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Street Improvements (03K)

576 W. Main Ave. #152 Raymondville, TX 78580-1928

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$178,726.07
Balance: \$66,023.93

Description:
Contractor shall reconstruct nine hundred fifty-seven linear feet (957 l.f.) of street utilizing one and one-half (1.5") of concrete curb and gutter, 12" of 1.5" thick HMA, flexible base, prime coat, one thousand four hundred fifty-eight linear feet (1,458 l.f.) of curb-and-gutter, twenty-eight linear feet (28

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 65.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45546 - 7219469 Winnsboro

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$24,200.00

Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: WINNSBORO

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45547 - 7219469 Winnsboro

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

501 S Main St Winnsboro, TX 75494-3227

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/17/2019

Financing:

Description:

Contractor shall reconstruct approximately one thousand two hundred seventy-five linear

Funded Amount: \$244,640.00
Net Drawn: \$101,614.55
Balance: \$143,025.45

feet (1,275 l.f.) of streets utilizing 24" Ø HDPE pipe, 18" Ø HDPE pipe, 18" Ø concrete pipe, and all

Proposed Accomplishments:
People (General) : 21
Total Population in Service Area: 21
Census Tract Percent Low / Mod: 80.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45548 - 7219470 Woodloch
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
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Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$38,500.00
Net Drawn: \$26,950.00
Balance: \$11,550.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WOODLOCH
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45549 - 7219470 Woodloch
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 1379 Conroe, TX 77305-1379

National Objective: LMA

Initial Funding Date: 12/17/2019
 Financing:
 Funded Amount: \$311,500.00
 Net Drawn: \$146,801.22
 Balance: \$164,698.78

Description:
 Contractor shall install approximately six thousand two hundred thirty-seven linear feet (6,237 LF) of eight-inch wastewater line, manhole rehabilitation, service connections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 629
Total Population in Service Area: 629
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45550 - 7219471 Woodville
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$31,104.00
Net Drawn: \$26,438.40
Balance: \$4,665.60

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	WOODVILLE	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45551 - 7219471 Woodville	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
400 W Bluff St	Woodville, TX 75979-5122	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	12/17/2019
Financing:	
Funded Amount:	\$163,838.44
Net Drawn:	\$160,922.44
Balance:	\$2,916.00

Description:

Contractor shall rehabilitate the WWTP by installing one (1) spiral bar screen, one (1) disposal chute, conveyor improvements, and all associated appurtenances.

Construction shall take place at the WWTP, located at 320

Proposed Accomplishments:

People (General) : 2,418

Total Population in Service Area: 2,418
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45552 - 7219479 Yantis
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$27,225.00
Balance: \$3,025.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:Yantis

Grant Year:2019

Project:0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:45553 - 7219479 Yantis

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Sustainability

Status:Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box 245Yantis, TX 75497-0245

National Objective:

LMA

Initial Funding Date:12/17/2019

Financing:

Funded Amount:\$243,881.00

Net Drawn:\$216,741.00

Balance:\$27,140.00

Description:

Contractor shall rehabilitate one (1) lift station, install piping, fencing, and all associated appurtenances.

Construction shall take place at the Rayburns lift station, located at the intersection of US

Proposed Accomplishments:

People (General) : 73

Total Population in Service Area: 73

Census Tract Percent Low / Mod: 68.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45554 - 7219480 Yorktown

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$28,878.75
Balance: \$1,371.25

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: YORKTOWN
Grant Year: 2019
Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45555 - 7219480 Yorktown
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
PO Box 605 Yorktown, TX 78164-0605

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$195,151.86
Balance: \$49,598.14

Description:
Contractor shall install five thousand one hundred twenty linear feet (5,120 l.f.) of six-inch (6") water line, fire hydrants, valves, pavement repair, service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 191
Total Population in Service Area: 191
Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45556 - 7219481 Young County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$18,600.00
Balance: \$11,400.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Young County
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45557 - 7219481 Young County

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

516 4th St Ste 108 Graham, TX 76450-3063

National Objective: LMA

Initial Funding Date: 12/17/2019
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$95,770.50
Balance: \$149,229.50

Description:
Contractor shall nine thousand thirty linear feet (9,030 l.f.) of two-inch (2") four-inch (4") and six-inch (6") water line, one (1) twenty-four thousand gallon (24,000 gal.) ground storage tank, fire hydrant, gate valves and boxes,

Proposed Accomplishments:
People (General) : 155
Total Population in Service Area: 155
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0004 - 2019 CFC

IDIS Activity: 45569 - 7219065 Jim Hogg County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$17,500.00
Balance: \$17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

KENEDY COUNTY

2019

0004 - 2019 CFC

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 37 Sarita, TX 78385-0037

45574 - 7219075 Kenedy County

No

Open

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/18/2019

\$476,600.00

\$28,000.00

\$448,600.00

Description:

Contractor shall rehabilitate existing wastewater treatment plant (WWTP) to provide sewer service improvements to residents of the colonia of Sarita Township.

Contractor shall install two (2) wastewater pond pumps, one (1) wastewater pond liner,

Proposed Accomplishments:

People (General) : 233

Total Population in Service Area: 233

Census Tract Percent Low / Mod: 71.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2019	
Project:	0004 - 2019 CFC	
IDIS Activity:	45575 - 7219085 Val Verde County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2019
Financing:

Description:
local admin

Funded Amount: \$60,000.00
Net Drawn: \$12,600.00
Balance: \$47,400.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: VAL VERDE COUNTY
Grant Year: 2019

Project: 0004 - 2019 CFC Objective: Create suitable living environments

IDIS Activity: 45577 - 7219085 Val Verde County Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
400 Pecan St Del Rio, TX 78840-5140 National Objective: LMA

Initial Funding Date: 12/18/2019 Description:
Financing: Contractor shall provide water service access to residents of Rise Estates Colonia by
Funded Amount: \$853,400.00 installing approximately fourteen thousand one hundred fifty-one linear feet (14,151, LF)
Net Drawn: \$24,500.00 of eight-inch (8 in.) water pipe, gate valves, fire hydrants, and all associated
Balance: \$828,900.00

Proposed Accomplishments:
People (General) : 215
Total Population in Service Area: 215
Census Tract Percent Low / Mod: 98.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0004 - 2019 CFC				Objective:		
IDIS Activity:	45578 - 7219095 Webb County				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/18/2019	Description:
Financing:		local admin
Funded Amount:	\$60,000.00	
Net Drawn:	\$5,505.57	
Balance:	\$54,494.43	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: WEBB COUNTY

Grant Year: 2019
Project: 0004 - 2019 CFC
Objective: Create suitable living environments

IDIS Activity: 45579 - 7219095 Webb County
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
1000 Houston St Laredo, TX 78040-8017
National Objective: LMA

Initial Funding Date: 12/18/2019
Financing:
Funded Amount: \$940,000.00
Net Drawn: \$126,000.00
Balance: \$814,000.00
Description:
Contractor shall install water system upgrades on behalf of the Mirando City Water Supply Corporation (MCWSC).
Constractor shall install phase 3 electrical upgrades to the Mirando City water well facility.

Proposed Accomplishments:
People (General) : 380
Total Population in Service Area: 380
Census Tract Percent Low / Mod: 76.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Accomplishment Narrative

IDIS Activity: 45626 - 7219232 Memphis

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open

Location:

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Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019

Financing:

Funded Amount: \$37,500.00

Net Drawn: \$28,125.00

Balance: \$9,375.00

Description: local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: MEMPHIS
Grant Year: 2019
Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45627 - 7219232 Memphis
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:
721 W Robertson St Memphis, TX 79245-3345

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$153,491.45
Net Drawn: \$90,590.47
Balance: \$62,900.98

Description:
The "minimum necessary" activities are to consist of approximately six hundred eleven linear feet (611 l.f.) of concrete curb, gutter, sidewalk, one hundred forty-one square yards (141 s.y.) brick pavement removal and repair, five (5) curb ramps, eighty-four linear

Proposed Accomplishments:
People (General) : 2,160
Total Population in Service Area: 2,160
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0003 - 2019 ED

IDIS Activity:45631 - 7219252 Mineral Wells

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

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Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:12/20/2019

Financing:

Funded Amount:\$28,500.00

Net Drawn:\$16,950.00

Balance:\$11,550.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	MINERAL WELLS
Grant Year:	2019
Project:	0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45632 - 7219252 Mineral Wells

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 460 Mineral Wells, TX 76068-0460

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$321,500.00
Net Drawn: \$103,794.20
Balance: \$217,705.80

Description:
The "minimum necessary" activities are to consist of installation of approximately one thousand one hundred (1,100 l.f.) of concrete sidewalk and nine hundred linear feet (900 l.f.) of curb and gutter and the addition of ten (10) ADA accessible ramps and twenty (20)

Proposed Accomplishments:
People (General) : 14,560
Total Population in Service Area: 14,560
Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45633 - 7219262 Mount Vernon
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$35,000.00
Net Drawn: \$31,500.00
Balance: \$3,500.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF MOUNT VERNON		
Grant Year:	2019		
Project:	0003 - 2019 ED	Objective:	Create suitable living environments
IDIS Activity:	45634 - 7219262 Mount Vernon	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Sidewalks (03L)

Location:
PO Box 597 Mount Vernon, TX 75457-0597

National Objective: SBA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$183,185.77
Balance: \$131,814.23

Description:
The "minimum necessary" activities are to consist of approximately four hundred ten linear feet (410 l.f.) of concrete sidewalk, five (5) ADA compliant curb ramps, three hundred seventeen linear feet (317 l.f.) of curb and gutter, six (6) street light assemblies and

Proposed Accomplishments:
People (General) : 2,645
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45635 - 7219272 Pittsburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/20/2019

Description:

Financing:

local admin

Funded Amount: \$35,000.00

Net Drawn: \$31,500.00

Balance: \$3,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: PITTSBURG
 Grant Year: 2019
 Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45636 - 7219272 Pittsburg
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Sidewalks (03L)

200 Rusk St Pittsburg, TX 75686-1341

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$275,320.00
Net Drawn: \$275,320.00
Balance: \$0.00

Description:
The "minimum necessary" activities are to consist of approximately five hundred twenty-five liner feet (525 l.f.) of concrete ADA compliant sidewalks, five hundred linear feet (500 l.f.) of curb and gutter, six (6) ADA ramps, three hundred linear feet (300 l.f.) French

Proposed Accomplishments:
People (General) : 4,475
Total Population in Service Area: 4,475
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

PITTSBURG

2019

0003 - 2019 ED

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

45637 - 7219272 Pittsburg

No

Open

200 Rusk St Pittsburg, TX 75686-1341

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

12/20/2019

\$39,680.00

\$39,680.00

\$0.00

Description:

The "minimum necessary" activities are to consist of approximately five hundred twenty-five liner feet (525 l.f.) of concrete ADA compliant sidewalks, five hundred linear feet (500 l.f.) of curb and gutter, six (6) ADA ramps, three hundred linear feet (300 l.f.) French

Proposed Accomplishments:

People (General) :

Total Population in Service Area:

Census Tract Percent Low / Mod:

4,475

4,475

53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2019
Project:	0003 - 2019 ED
IDIS Activity:	45638 - 7219282 Post
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:

Description:
local admin

Funded Amount: \$35,000.00
Net Drawn: \$23,625.00
Balance: \$11,375.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Post
Grant Year: 2019
Project: 0003 - 2019 ED

IDIS Activity: 45639 - 7219282 Post
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
105 E Main St Post, TX 79356-3245

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$315,000.00
Net Drawn: \$209,817.90
Balance: \$105,182.10

Description:
The "minimum necessary" activities are to consist of approximately six hundred forty square yards (640 s.y.) of four inch (4") of concrete sidewalk, nine hundred sixty linear feet (960 l.f.) of concrete curb and gutter, handicap accessible ramps, three hundred thirty

Proposed Accomplishments:
People (General) : 2,960
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2019						
Project:	0003 - 2019 ED				Objective:		
IDIS Activity:	45640 - 7219292 Sequin				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	12/20/2019	Description:
Financing:		local admin
Funded Amount:	\$32,000.00	
Net Drawn:	\$24,000.00	
Balance:	\$8,000.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0003 - 2019 ED

Objective:

IDIS Activity: 45642 - 7219302 Tioga
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$14,979.00
Net Drawn: \$7,350.00
Balance: \$7,629.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	YOAKUM	
Grant Year:	2019	
Project:	0003 - 2019 ED	
IDIS Activity:	45646 - 7219312 Yoakum	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 738	Yoakum, TX 77995-0738	

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date:	12/20/2019
Financing:	
Funded Amount:	\$280,400.00
Net Drawn:	\$251,380.16
Balance:	\$29,019.84

Description:

The "minimum necessary" activities are to consist of installation of approximately seven hundred ten (710 s.y.) square yards of eight foot (8') wide concrete sidewalks, eight hundred linear feet (800 l.f.) of concrete curb and gutter, two hundred sixty-eight square

Proposed Accomplishments:

People (General) : 5,300

Total Population in Service Area: 5,300
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: YOAKUM
Grant Year: 2019
Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 45647 - 7219312 Yoakum
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 738 Yoakum, TX 77995-0738

National Objective: LMA

Initial Funding Date: 12/20/2019
Financing:
Funded Amount: \$39,600.00
Net Drawn: \$35,640.00
Balance: \$3,960.00

Description:
The "minimum necessary" activities are to consist of installation of approximately seven hundred ten (710 s.y.) square yards of eight foot (8') wide concrete sidewalks, eight hundred linear feet (800 l.f.) of concrete curb and gutter, two hundred sixty-eight square

Proposed Accomplishments:
People (General) : 5,300
Total Population in Service Area: 5,300
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0003 - 2019 ED

IDIS Activity:45679 - 7219322 Hillsboro

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:01/16/2020

Financing:

Funded Amount:\$60,000.00

Net Drawn:\$30,000.00

Balance:\$30,000.00

Description:local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	HILLSBORO		
Grant Year:	2019		
Project:	0003 - 2019 ED	Objective:	Create suitable living environments
IDIS Activity:	45680 - 7219322 Hillsboro	Outcome:	Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 568 Hillsboro, TX 76645-0568

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 01/16/2020
Financing:
Funded Amount: \$940,000.00
Net Drawn: \$474,099.85
Balance: \$465,900.15

Description:
This Texas Capital Fund economic development award will provide water, sewer and street infrastructure improvements, as well as administrative and engineering services, in support of the construction of a foam insulation panel manufacturing facility operated by

Proposed Accomplishments:
Businesses : 50
Total Population in Service Area: 50
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45732 - 7219489 Alice

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: \$33,000.00

Net Drawn: \$23,100.00

Balance: \$9,900.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	Alice		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45733 - 7219489 Alice	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:

PO Box 3229 Alice, TX 78333-3229

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$253,250.00
Net Drawn: \$95,258.53
Balance: \$157,991.47

Description:
Contractor shall install approximately one thousand linear feet (1,000 l.f.) of eight-inch (8") sewer line, including service connections, manholes, utility adjustments, pavement repairs, and any associated appurtenances.

Proposed Accomplishments:
People (General) : 137
Total Population in Service Area: 137
Census Tract Percent Low / Mod: 70.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Alice

Grant Year:
2019

Project:
0001 - 2019 CD

IDIS Activity:
45734 - 7219489 Alice

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:

PO Box 3229
Alice, TX 78333-3229

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/10/2020

Financing:

Funded Amount:

\$13,750.00

Net Drawn:

\$11,137.23

Balance:

\$2,612.77

Description:

Additionally, contractor provide first-time access to public sewer services to eleven (11) households.

Contractor shall install eleven (11) sewer yard lines, including septic system mitigation and

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

Aransas County

Grant Year:

2019

Project:

0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity:

45736 - 7219490 Aransas County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Sustainability

Status:

Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

2840 Highway 35 N Rockport, TX 78382-5711

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$237,000.00
Net Drawn: \$26,000.00
Balance: \$211,000.00

Description:
Contractor shall provide first-time sewer access to households in the Doughty-Mathis colonia.
Contractor shall install approximately one thousand five hundred linear feet (1,500 l.f.) of

Proposed Accomplishments:
People (General) : 17
Total Population in Service Area: 17
Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45739 - 7219491 Bartlett

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: \$4,500.00

Net Drawn: \$2,250.00

Balance: \$2,250.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: BARTLETT
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45740 - 7219491 Bartlett
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box H Bartlett, TX 76511-0907

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020
 Financing:

Description:
 Contractor shall replace six hundred seventy-five linear feet (675 l.f.) of twelve-inch

Funded Amount:

\$270,500.00

Net Drawn:

\$27,050.00

Balance:

\$243,450.00

(12' gravity sewer line, one hundred linear feet (100 l.f.) of twenty-inch

(20' steel encased railroad bore, one hundred linear feet (100 l.f.) of twelve-

Proposed Accomplishments:
People (General) : 1,325
Total Population in Service Area: 1,325
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

IDIS Activity: 45741 - 7219499 Brady
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$24,200.00
Balance: \$6,050.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: BRADY
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45742 - 7219499 Brady
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 351 Brady, TX 76825-0351

National Objective: LMA

Initial Funding Date: 02/10/2020
 Financing:
 Funded Amount: \$244,750.00
 Net Drawn: \$148,300.50
 Balance: \$96,449.50

Description:
 Contractor shall install on North Davidson Street between Bee Street and Crothers Street one thousand two hundred seventy-five linear feet (1,275 LF) of six-inch (6 in.) water line, one (1) fire hydrant, five (5) tie-ins to existing water lines, excavation and trench safety,

Proposed Accomplishments:
People (General) : 5,330
Total Population in Service Area: 5,330
Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45747 - 7219501 Freestone County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$26,400.00
Balance: \$6,600.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	FREESTONE COUNTY	
Grant Year:	2019	
Project:	0001 - 2019 CD	
IDIS Activity:	45748 - 7219501 Freestone County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
118 E Commerce St Ste 205 Fairfield, TX 75840-1562		

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	02/10/2020
Financing:	
Funded Amount:	\$247,000.00
Net Drawn:	\$155,291.81
Balance:	\$91,708.19

Description:

Contractor, in cooperation with Butler WSC, shall replace residential water meters to improve readings and prevent water loss.

Contractor shall install six hundred twenty-four (624) water meters, one hundred eighty

Proposed Accomplishments:

People (General) : 881

Total Population in Service Area: 881
Census Tract Percent Low / Mod: 76.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45749 - 7219509 Glen Rose
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$45,000.00
Balance: \$5,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GLEN ROSE

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45750 - 7219509 Glen Rose

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Location:

Matrix Code: Flood Drainage Improvements (031)

PO Box 1949 Glen Rose, TX 76043-1949

National Objective: LMA

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: \$81,000.00

Net Drawn: \$81,000.00

Balance: \$0.00

Description:

Contractor shall construct a drainage detention pond at the southeast corner of East Elm Street and 4th Street intersection in Glen Rose, Texas.

Construction shall include four thousand cubic yards (4,000 CY) of excavation, outlet

Proposed Accomplishments:

People (General) : 145

Total Population in Service Area: 145

Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: GLEN ROSE
Grant Year: 2019
Project: 0001 - 2019 CD

Accomplishment Narrative

IDIS Activity: 45751 - 7219509 Glen Rose

Objective: Create suitable living environments

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 1949 Glen Rose, TX 76043-1949

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$369,000.00
Net Drawn: \$369,000.00
Balance: \$0.00

Description:
Contractor shall reconstruct streets to improve access and eliminate threat to public safety.
Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400

Proposed Accomplishments:
People (General) : 145
Total Population in Service Area: 145
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 45752 - 7219510 Hudspeth County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	HUDSPETH COUNTY		
Grant Year:	2019		
Project:	0001 - 2019 CD	Objective:	Create suitable living environments
IDIS Activity:	45753 - 7219510 Hudspeth County	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Street Improvements (03K)

Location:
PO Box 68 Sierra Blanca, TX 79851-0068

National Objective: LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$24,237.00
Balance: \$220,513.00

Description:
Contractor shall construct approximately one thousand fifty linear feet (1,050 LF) of streets in northern Sierra Blanca on Wright Street and Sierra Blanca Avenue.
Construction shall include approximately one thousand one hundred cubic yards (1,100

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 96.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0001 - 2019 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

45754 - 7219511 Ivanhoe
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

02/10/2020
\$30,000.00
\$27,000.00
\$3,000.00

Description:

local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

Ivanhoe

Grant Year:

2019

Project:

0001 - 2019 CD

Objective:

Create suitable living environments

IDIS Activity:

45755 - 7219511 Ivanhoe

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

Street Improvements (03K)

Location:

870 Charmaine Dr E Woodville, TX 75979-7298

National Objective:

LMA

Initial Funding Date: 02/10/2020
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$244,965.50
Balance: \$34.50

Description:
Contractor shall reconstruct approximately three thousand eight hundred linear feet (3,800 LF) of streets, utilizing approximately seven thousand five hundred square yards (7,500 SY) of eight-inch (8 in.) limestone base material.

Proposed Accomplishments:
People (General) : 17
Total Population in Service Area: 17
Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD

IDIS Activity: 45756 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/10/2020

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Rankin

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45757 - 7219519 Rankin

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

PO Box 61 Rankin, TX 79778-0061

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020

Financing:

Description:

Contractor shall replace aged and deteriorated six-inch (6 in.) and eight-inch (8 in.) water

Funded Amount:

\$196,279.32

Net Drawn:

\$196,279.32

Balance:

\$0.00

lines with four hundred linear feet (400 LF) of six-inch (6 in.) water line and two thousand four hundred linear feet (2,400 LF) of eight-inch (8 in.) water line, one hundred fifty linear

Proposed Accomplishments:
People (General) : 726
Total Population in Service Area: 726
Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

2019

Project:

0001 - 2019 CD

Objective:

IDIS Activity:

45758 - 7219520 Whitewright

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

02/10/2020

Financing:

Funded Amount:

\$30,000.00

Net Drawn:

\$21,000.00

Balance:

\$9,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WHITEWRIGHT
 Grant Year: 2019
 Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 45759 - 7219520 Whitewright
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:

Matrix Code: Street Improvements (03K)

PO Box 966 Whitewright, TX 75491-0966

National Objective: LMA

Initial Funding Date: 02/10/2020
 Financing:
 Funded Amount: \$245,000.00
 Net Drawn: \$75,637.50
 Balance: \$169,362.50

Description:
 Contractor shall reconstruct approximately one thousand three hundred seventy linear feet (1,370 LF) of streets in the East Locust StreetNorth May Street Neighborhood.
 Construction shall include installation of six-inch (6 in.) and four-inch (4 in.) base

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MAVERICK COUNTY	

Grant Year: 2019
Project: 0006 - 2019 CSH

IDIS Activity: 46168 - 7219003 Maverick County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
500 Quarry St Eagle Pass, TX 78852-4576

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 07/27/2020
Financing:
Funded Amount: \$100,000.00
Net Drawn: \$1,815.82
Balance: \$98,184.18

Description:
Subrecipient shall provide public services including tool library, technology classes, construction classes, and solid waste removal activities to residents within Colonia SHC service area.

Proposed Accomplishments:
People (General) : 5,158
Total Population in Service Area: 5,158
Census Tract Percent Low / Mod: 79.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

IDIS Activity: 48835 - 7220012 Buffalo

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$12,250.00

Balance: \$22,750.00

Description: local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48961 - 7220042 Elgin
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$15,000.00
Balance: \$35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2019

Project:0003 - 2019 ED

IDIS Activity:48969 - 7220072 Jacksonville

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

, -

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:04/08/2021

Financing:

Funded Amount:\$49,000.00

Net Drawn:\$24,500.00

Balance:\$24,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48973 - 7220092 Kemp

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$15,000.00
Balance: \$35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: KEMP
Grant Year: 2019
Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48974 - 7220092 Kemp
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 449 Kemp, TX 75143-0449

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$37,500.00
Balance: \$412,500.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand seventy-five linear feet (1,075 l.f.) of concrete sidewalk, nine (9) ADA curb ramps, one thousand sixty-five linear feet (1,065 l.f.) of curb and gutter, fifty linear feet (50 l.f.) of handrails,

Proposed Accomplishments:
People (General) : 1,445
Total Population in Service Area: 1,445
Census Tract Percent Low / Mod: 62.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	BAYSIDE		
Grant Year:	2019		
Project:	0063 - 2019 FAST	Objective:	Create suitable living environments
IDIS Activity:	49591 - 7219046 Bayside	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Fire Station/Equipment (03O)

Location:
PO Box 194 Bayside, TX 78340-0194

National Objective: LMA

Initial Funding Date: 06/01/2021
Financing:
Funded Amount: \$365,069.50
Net Drawn: \$365,069.50
Balance: \$0.00

Description:
Contractor shall purchase one (1) tanker-pumper fire truck, one (1) vehicle extrication rescue set, three (3) sets of bunker gear and one (1) thermal imaging camera.
The vehicle and equipment will be housed at 611 4th Street, Bayside.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 266
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2019
0006 - 2019 CSH

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

49702 - 7216013 Webb County
No

Status:
Location:

Canceled 08/19/2021
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

06/16/2021
\$0.00
\$0.00
\$0.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WEBB COUNTY
 Grant Year: 2019
 Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 49703 - 7216013 Webb County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Canceled 08/19/2021
 Location:

Matrix Code: Rehab; Single-Unit Residential (14A)

1000 Houston St Laredo, TX 78040-8017

National Objective: LMH

Initial Funding Date: 06/16/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Contractor shall carry out the following activities in the Webb County Colonia Self-Help Center (SHC) service area colonias of Los Altos, San Carlos I & II, Ranchitos 359 East, and Pueblo Nuevo.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0058 - 2020 State Administration

IDIS Activity: 46702 - 2020 State Administration plus 100,000

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: State Administration (21J)

National Objective:

Initial Funding Date: 10/06/2020

Financing:

Funded Amount: \$961,690.52

Net Drawn: \$797,306.95

Balance: \$164,383.57

Description: 2020 State Administration plus 100,000

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0059 - 2020 State Technical Assistance	
IDIS Activity:	46703 - 2020 State TA	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

National Objective:

Initial Funding Date: 10/06/2020

Financing:

Description:

2020 State Technical Assistance to Grantees

Funded Amount: \$680,845.26
Net Drawn: \$389,544.80
Balance: \$291,300.46

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0060 - 2020 Indirect Costs

Objective:

IDIS Activity: 46704 - 2020 Indirect Costs
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 10/06/2020
Financing:
Funded Amount: \$500,000.00
Net Drawn: \$255,833.89
Balance: \$244,166.11

Description:
2020 Indirect Costs

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2020				
Project:	0067 - CV-CDBG-CV Program Administration			Objective:	
IDIS Activity:	47648 - 2020 CARES PID67 State Administration			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	Yes				
Status:	Open			Matrix Code:	State Administration (21J)
Location:				National Objective:	
	, -				

Initial Funding Date:	12/22/2020	Description:
Financing:		State Administration.
Funded Amount:	\$8,675,454.00	(not including State Indirect).
Net Drawn:	\$1,135,660.44	Original: Total Project ID 67 = \$9,679,238.00 (which is \$8,870,454.00 State Admin +
Balance:	\$7,539,793.56	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0067 - CV-CDBG-CV Program Administration

IDIS Activity: 47649 - 2020 CARES PID67 State Indirect
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 12/22/2020
Financing:
Funded Amount: \$808,784.00
Net Drawn: \$217,805.25
Balance: \$590,978.75

Description:
State Indirect.
(not including State Administration).
Original: Total Project ID 67 = \$9,679,238.00 (which is \$8,870,454.00 State Admin +

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity: 47998 - 2020 CARES PID62 RA Entitlement - Admin TEST

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 02/01/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2021

Description: local Admin

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:

with Existing Rental Assistance Programs

IDIS Activity: 48001 - 70200001002 City of Abilene - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$30,424.68
Net Drawn: \$30,424.68
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG: ABILENE

Grant Year: 2020

Project:0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:48002 - 70200001002 City of Abilene - Project

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Location:
,-

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date:02/01/2021

Financing:

Funded Amount:\$203,611.32

Net Drawn:\$203,611.32

Balance:\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	112
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG: ALLEN

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective: Provide decent affordable housing with Existing Rental Assistance Programs

IDIS Activity: 48004 - 70200001003 City of Allen - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Open
Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$135,000.00
Net Drawn: \$109,469.25
Balance: \$25,530.75

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 38
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:
IDIS Activity: 48005 - 70200001004 City of Amarillo - Admin Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location: , - National Objective:

Initial Funding Date: 02/01/2021 Description:
Financing: local admin
Funded Amount: \$57,513.36
Net Drawn: \$37,564.88
Balance: \$19,948.48

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	AMARILLO		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48006 - 70200001004 City of Amarillo - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		Yes	

Status: Open
Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$384,897.07
Net Drawn: \$341,797.55
Balance: \$43,099.52

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 166
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	45
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	64
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity: 48007 - 70200001005 City of Arlington - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: \$75,301.74

Net Drawn: \$4,155.63

Balance: \$71,146.11

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative	
UGLG:	ARLINGTON		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48008 - 70200001005 City of Arlington - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes			
Status:	Open	Matrix Code:	Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$677,715.62
Net Drawn: \$223,501.87
Balance: \$454,213.75

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 207
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	59
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	35
Low Mod	0	0	0	44
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48010 - 70200001006 City of Austin - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	
Status:	Open	
Location:		
	, -	

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:	02/01/2021
Financing:	
Funded Amount:	\$197,038.08
Net Drawn:	\$118,222.85
Balance:	\$78,815.23

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:			
	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF AUSTIN- NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48011 - 70200001006 City of Austin - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		Yes	
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			

National Objective: LMC

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$1,318,639.43
Net Drawn: \$531,032.89
Balance: \$787,606.54

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 358
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	6
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year
2020

Benefiting
0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48109 - 7220000 Alvord
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
 , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$17,500.00

Balance: \$17,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48111 - 7220001 Angelina County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location:

, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2021
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$16,000.00
Balance: \$16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

Aangelina County

2020

0068 - 2020 CD

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

PO Box 908 Lufkin, TX 75902-0908

48112 - 7220001 Angelina County

No

Open

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

02/01/2021

Financing:

Funded Amount:

Net Drawn:

Balance:

\$243,000.00

\$30,096.00

\$212,904.00

Description:

Contractor shall, utilizing County forces and equipment, reconstruct roadways in the unincorporated community of Rivercrest to improve drainage and access.

Contractor shall install approximately fifteen thousand nine hundred linear feet (15,900

Proposed Accomplishments:

People (General) : 157

Total Population in Service Area: 157

Census Tract Percent Low / Mod: 98.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:				
Grant Year:	2020			
Project:	0068 - 2020 CD		Objective:	
IDIS Activity:	48113 - 7220009 Avinger		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Open		Matrix Code:	General Program Administration (21A)
Location:				
, -			National Objective:	

Initial Funding Date:	02/01/2021	Description:
Financing:		local admin
Funded Amount:	\$28,750.00	

Net Drawn: \$8,625.00
Balance: \$20,125.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48115 - 7220010 Baird

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/01/2021

Description:

Financing:

local admin

Funded Amount: \$30,250.00

Net Drawn: \$15,125.00

Balance: \$15,125.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:				
Grant Year:	2020			
Project:	0068 - 2020 CD		Objective:	
IDIS Activity:	48125 - 7220029 Berryville		Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No			
Status:	Open		Matrix Code:	General Program Administration (21A)
Location:				
, -			National Objective:	

Initial Funding Date:	02/01/2021	Description:
Financing:		local admin
Funded Amount:	\$21,000.00	
Net Drawn:	\$18,900.00	
Balance:	\$2,100.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Berryville	
Grant Year:	2020	

Project: 0068 - 2020 CD

IDIS Activity: 48126 - 7220029 Berryville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 908 Frankston, TX 75763-0908

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/01/2021

Financing:

Funded Amount: \$254,000.00

Net Drawn: \$204,576.33

Balance: \$49,423.67

Description:

Contractor shall reconstruct streets to remove a potential threat to public safety and to improve access.

Contractor shall reconstruct approximately one thousand eight hundred linear feet (1,800

Proposed Accomplishments:

People (General) : 94

Total Population in Service Area: 32

Census Tract Percent Low / Mod: 96.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48144 - 70200001008 City of Bryan - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date:

02/02/2021

Description:

Financing:

Local admin.

Funded Amount:

\$21,835.21

Net Drawn:

\$6,200.87

Balance:

\$15,634.34

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: BRYAN
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective: Provide decent affordable housing with Existing Rental Assistance Programs

IDIS Activity: 48145 - 70200001008 City of Bryan - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Open
Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: \$146,127.96
Net Drawn: \$143,005.00
Balance: \$3,122.96

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 59
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:
IDIS Activity: 48148 - 70200001009 City of College Station - Admin Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 02/02/2021 Description:
Financing: Local admin.
Funded Amount: \$16,391.88
Net Drawn: \$16,391.88
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	COLLEGE STATION		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48149 - 70200001009 City of College Station - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		Yes	

Status: Open
Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: \$122,589.80
Net Drawn: \$122,589.80
Balance: \$0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	22
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020		0 Project is complete. A total of 56 persons were assisted with rental assistance in response to COVID-19.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48154 - 70200001010 City of Corpus Christi - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 02/02/2021 Description:

Financing: Local admin.

Funded Amount: \$110,924.92

Net Drawn: \$33,960.21

Balance: \$76,964.71

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48155 - 7220039 Big Spring

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: \$40,000.00
Net Drawn: \$9,000.00
Balance: \$31,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Big Spring

Grant Year:
2020

Project:
0068 - 2020 CD

IDIS Activity:
48156 - 7220039 Big Spring

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
310 Nolan St
Big Spring, TX 79720-2657

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:
02/02/2021

Financing:

Funded Amount:
\$360,000.00

Net Drawn:
\$116,844.23

Balance:
\$243,155.77

Description:

Contractor shall replace deteriorated water lines to reduce water loss and maintenance issues.

Contractor shall install approximately one thousand eight hundred fifty linear feet (1,850

Proposed Accomplishments:

People (General) : 58

Total Population in Service Area: 43

Census Tract Percent Low / Mod: 58.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting		
UGLG:	CORPUS CHRISTI		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48157 - 70200001010 City of Corpus Christi - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
, -		National Objective:	LMC

Initial Funding Date: 02/02/2021
Financing:
Funded Amount: \$742,343.73
Net Drawn: \$741,926.00
Balance: \$417.73

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 267
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	102
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	33
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48160 - 7220041 Bloomberg

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2021

Description: local admin

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$9,075.00

Balance: \$21,175.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Bloomburg

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48161 - 7220041 Bloomburg

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

PO Box 198 Bloomburg, TX 75556-0198

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/02/2021

Description:

Financing:
Funded Amount: \$244,750.00
Net Drawn: \$18,295.00
Balance: \$226,455.00

Contractor shall replace deteriorated sewer lines to resolve leaks and remove the public health threat.
Contractor shall install approximately four thousand five hundred one linear feet (4,501

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:
IDIS Activity: 48162 - 70200001011 City of Dallas - Admin Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 02/02/2021 Description:
Financing: Local admin.
Funded Amount: \$439,736.08
Net Drawn: \$226,538.64
Balance: \$213,197.44

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting		
UGLG:	DALLAS		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48163 - 70200001011 City of Dallas - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
, -		National Objective:	LMC

Initial Funding Date:	02/02/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$2,942,849.16	1.
Net Drawn:	\$2,010,919.26	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Balance: \$931,929.90

Proposed Accomplishments:
People (General) : 820
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	27
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2020 0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:
IDIS Activity: 48168 - 70200001012 City of Denison - Admin Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location: National Objective:

Initial Funding Date: 02/02/2021 Description:
Financing: Local admin.
Funded Amount: \$19,500.00
Net Drawn: \$12,583.36
Balance: \$6,916.64

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: DENISON

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48169 - 70200001012 City of Denison - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location: , -

National Objective: LMC

Initial Funding Date: 02/02/2021

Financing:

Funded Amount: \$130,500.00

Net Drawn: \$126,234.00

Balance: \$4,266.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 53
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	82
Black/African American:	0	0	0	0	0	0	30
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity: 48170 - 70200001013 City of Denton - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2021

Financing:

Funded Amount: \$18,744.41

Net Drawn: \$18,744.41

Balance: \$0.00

Description: Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:	Denton		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48171 - 70200001013 City of Denton - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:		Yes	
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
, -		National Objective: LMC	

Initial Funding Date:	02/02/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$168,699.72	1.
Net Drawn:	\$168,699.72	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$0.00	

Proposed Accomplishments:
 People (General) : 47

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	93
Black/African American:	0	0	0	0	0	0	77
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	38
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	224
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:

with Existing Rental Assistance Programs

IDIS Activity: 48172 - 70200001014 City of DeSoto - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/02/2021

Description:

Financing:

Local admin.

Funded Amount: \$19,500.00

Net Drawn: \$19,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:DESOTO

Grant Year:2020

Project:0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:48173 - 70200001014 City of DeSoto - Project

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Location:
,-

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date:02/02/2021

Financing:

Funded Amount:\$130,500.00

Net Drawn:\$130,500.00

Balance:\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	55
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	19
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:
with Existing Rental Assistance Programs

IDIS Activity: 48176 - 70200001015 City of Edinburg - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$32,280.46
Net Drawn: \$32,280.46
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	EDINBURG		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48177 - 70200001015 City of Edinburg - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	02/03/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$216,030.79	1.
Net Drawn:	\$211,655.40	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$4,375.39	

Proposed Accomplishments:
People (General) : 117
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	228
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	236
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	89
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year 2020	# Benefiting 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48179 - 70200001016 City of El Paso - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 04/22/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

UGLG: EL PASO

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48180 - 70200001016 City of El Paso - Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 04/22/2021

Matrix Code: Subsistence Payment (05Q)

Location: , -

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 806

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:

48181 - 70200001017 City of Fort Worth - Admin

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Objective:

Outcome:

Status: Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$184,048.98
Net Drawn: \$36,792.11
Balance: \$147,256.87

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

FORT WORTH

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

Provide decent affordable housing

IDIS Activity:

48182 - 70200001017 City of Fort Worth - Project

Outcome:

Affordability

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

Subsistence Payment (05Q)

Location:

, -

National Objective:

LMC

Initial Funding Date:

02/03/2021

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Financing:

1.

Funded Amount:

\$1,656,440.80

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Net Drawn:

\$971,741.81

Balance:

\$684,698.99

Proposed Accomplishments:

People (General) : 506

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	65
Black/African American:	0	0	0	0	0	0	101

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	69
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity: 48183 - 70200001018 City of Galveston - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$19,500.00
Net Drawn: \$17,940.00
Balance: \$1,560.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
------------------------	--------------------------

Year	# Benefiting
2000	1,000
2001	1,000
2002	1,000
2003	1,000
2004	1,000
2005	1,000
2006	1,000
2007	1,000
2008	1,000
2009	1,000
2010	1,000
2011	1,000
2012	1,000
2013	1,000
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
2050	1,000
2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
2058	1,000
2059	1,000
2060	1,000
2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
2072	1,000
2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000

UGLG: Galveston

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48184 - 70200001018 City of Galveston - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$130,500.00	1.

Net Drawn: \$94,092.50

Balance: \$36,407.50

Proposed Accomplishments:

People (General) : 42

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48185 - 70200001019 City of Grand Prairie - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	
Status:	Open	
Location:		
	, -	

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:

Description:
Local admin.

Funded Amount: \$36,321.07
Net Drawn: \$21,736.13
Balance: \$14,584.94

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

GRAND PRAIRIE

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

Provide decent affordable housing

IDIS Activity:

48186 - 70200001019 City of Grand Prairie - Project

Outcome:

Affordability

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

Subsistence Payment (05Q)

Location:

National Objective:

LMC

Initial Funding Date:

02/03/2021

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Financing:

1.

Funded Amount:

\$326,889.67

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Net Drawn:

\$236,335.93

Balance:

\$90,553.74

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	41
Black/African American:	0	0	0	0	0	0	49
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	68
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.
UGLG:	Harlingen
Grant Year:	2020
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
IDIS Activity:	48188 - 70200001020 City of Harlingen - Project
Activity to prevent, prepare for, and respond to Coronavirus:	Yes
Status:	Open
Location:	
	, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date:	02/05/2021
Financing:	
Funded Amount:	\$206,947.56
Net Drawn:	\$74,068.90

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Balance: \$132,878.66

Proposed Accomplishments:
People (General) : 108
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	42
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2020 0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:
IDIS Activity: 48192 - 70200001021 City of Houston - Admin Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location: National Objective:

Initial Funding Date: 02/03/2021 Description:
Financing: Local admin.
Funded Amount: \$762,917.65
Net Drawn: \$36,949.23
Balance: \$725,968.42

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Houston

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48193 - 70200001021 City of Houston - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

, - National Objective: LMC

Initial Funding Date:	02/03/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$5,105,679.63	1.
Net Drawn:	\$2,162,239.49	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$2,943,440.14	

Proposed Accomplishments:
People (General) : 1,645
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	54
Black/African American:	0	0	0	0	0	0	157
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	150
Low Mod	0	0	0	94
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year:2020

Project:0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:48194 - 70200001022 City of Irving - Admin

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Location:
, -

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:02/03/2021

Financing:

Funded Amount:\$45,042.28

Net Drawn:\$43,352.92

Balance:\$1,689.36

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:	IRVING		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48195 - 70200001022 City of Irving - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
, -		National Objective:	LMC

Initial Funding Date:	02/03/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$405,380.56	1.
Net Drawn:	\$405,380.56	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$0.00	

Proposed Accomplishments:
 People (General) : 113

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	75
Black/African American:	0	0	0	0	0	0	72
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	166
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	42
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	166
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:

with Existing Rental Assistance Programs

IDIS Activity: 48196 - 70200001023 City of Killeen - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$54,413.23
Net Drawn: \$25,217.60
Balance: \$29,195.63

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:KILLEEN

Grant Year:2020

Project:0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:48197 - 70200001023 City of Killeen - Project

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Location:
,-

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date:02/03/2021

Financing:

Funded Amount:\$489,719.10

Net Drawn:\$424,276.80

Balance:\$65,442.30

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 97

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	21
Black/African American:	0	0	0	0	0	0	94
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	47
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:
with Existing Rental Assistance Programs

IDIS Activity: 48198 - 70200001024 City of Laredo - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$102,370.98
Net Drawn: \$102,370.98
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	LAREDO		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48199 - 70200001024 City of Laredo - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	02/03/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$685,098.07	1.
Net Drawn:	\$681,166.22	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$3,931.85	

Proposed Accomplishments:
People (General) : 293
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	504
Black/African American:	0	0	0	0	0	0	13
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	544
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	457
Low Mod	0	0	0	46
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	544
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year 2020	# Benefiting 0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48200 - 70200001025 City of League City - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 04/22/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

LEAGUE CITY

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:

48201 - 70200001025 City of League City - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Canceled 04/22/2021

Location:

, -

Accomplishment Narrative

Objective:

Provide decent affordable housing

Outcome:

Availability/accessibility

Matrix Code:

Subsistence Payment (05Q)

National Objective:

LMC

Initial Funding Date:

02/03/2021

Financing:

Funded Amount:

\$0.00

Net Drawn:

\$0.00

Balance:

\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1. Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) :

43

Total Population in Service Area:

0

Census Tract Percent Low / Mod:

0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48202 - 70200001026 City of Lewisville - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status: Open

Matrix Code:

General Program Administration (21A)

Location:

-

National Objective:

Initial Funding Date:02/03/2021

Financing:

Funded Amount:\$15,183.33

Net Drawn:\$15,183.33

Balance:\$0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

LEWISVILLE

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

Provide decent affordable housing

IDIS Activity:

48203 - 70200001026 City of Lewisville - Project

Outcome:

Affordability

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

Subsistence Payment (05Q)

Location:

, -

National Objective:

LMC

Initial Funding Date:

02/03/2021

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Financing:

1.

Funded Amount:

\$136,649.92

Net Drawn:

\$136,649.92

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Balance:

\$0.00

Proposed Accomplishments:

People (General) : 38

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	10

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:
with Existing Rental Assistance Programs

IDIS Activity: 48204 - 70200001027 City of Lubbock - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: General Program Administration (21A)

Location:
, - National Objective:

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$47,685.87
Net Drawn: \$47,685.87
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

LUBBOCK

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:

48206 - 70200001027 City of Lubbock - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Location:

, -

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Subsistence Payment (05Q)

National Objective:

LMC

Initial Funding Date:

02/03/2021

Financing:

Funded Amount:

\$429,172.79

Net Drawn:

\$429,172.79

Balance:

\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1. Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 177

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	216
Black/African American:	0	0	0	0	0	0	99
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1

Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	335
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	119
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	335
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is still ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity: 48207 - 70200001028 City of McAllen - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2021

Description: Local admin.

Financing:

Funded Amount: \$43,977.50
Net Drawn: \$21,413.63
Balance: \$22,563.87

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

UGLG:

Grant Year:

Project:

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

, -

Accomplishment Narrative

Benefiting

MCALLEN

2020

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

48208 - 70200001028 City of McAllen - Project

Yes

Open

Objective:

Outcome:

Matrix Code:

National Objective:

Provide decent affordable housing

Affordability

Subsistence Payment (05Q)

LMC

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

02/03/2021

\$395,797.53

\$304,406.58

\$91,390.95

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 214

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	118
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	17
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48209 - 70200001029 City of McKinney - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	02/03/2021	Description:
Financing:		Local admin.
Funded Amount:	\$22,299.41	
Net Drawn:	\$3,512.99	

Balance: \$18,786.42

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: MCKINNEY

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity: 48210 - 70200001029 City of McKinney - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location: , -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021

Financing:

Funded Amount: \$200,694.70

Net Drawn: \$200,694.70

Balance: \$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	40
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	23
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48211 - 70200001030 City of Mesquite - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

02/03/2021

Description:

Financing:

Local admin.

Funded Amount:

\$31,118.04

Net Drawn:

\$5,684.46

Balance:

\$25,433.58

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	MESQUITE	
Grant Year:	2020	

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:

48212 - 70200001030 City of Mesquite - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Location:

, -

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Subsistence Payment (05Q)

National Objective:

LMC

Initial Funding Date:

02/03/2021

Financing:

Funded Amount:

\$280,062.32

Net Drawn:

\$275,915.78

Balance:

\$4,146.54

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 78
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	288
Black/African American:	0	0	0	0	0	0	140
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	75
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	503
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	346
Low Mod	0	0	0	122
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	503
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48213 - 70200001031 City of Mission - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	

Initial Funding Date:	02/03/2021	Description:
Financing:		Local admin.
Funded Amount:	\$25,534.92	
Net Drawn:	\$7,232.67	
Balance:	\$18,302.25	

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: MISSION
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective: Provide decent affordable housing

with Existing Rental Assistance Programs

IDIS Activity: 48214 - 70200001031 City of Mission - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Affordability

Status: Open
Location:

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$229,814.26
Net Drawn: \$221,781.80
Balance: \$8,032.46

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 124
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	113
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	113
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0

Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48215 - 70200001032 City of Missouri City - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 05/10/2021 Matrix Code: General Program Administration (21A)

Location: National Objective:

Initial Funding Date:	02/03/2021	Description:
Financing:		Local admin.
Funded Amount:	\$0.00	
Net Drawn:	\$0.00	
Balance:	\$0.00	

Proposed Accomplishments:

: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	MISSOURI CITY		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing

IDIS Activity: 48216 - 70200001032 City of Missouri City - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 05/10/2021
Location:

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 42
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	Pearland		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48219 - 70200001033 City of Pearland - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
	, -	National Objective:	LMC

Initial Funding Date:	02/04/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$153,322.63	1.
Net Drawn:	\$151,370.21	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$1,952.42	

Proposed Accomplishments:
People (General) : 43
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48220 - 70200001034 City of Plano - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$49,492.09
Net Drawn: \$34,387.80
Balance: \$15,104.29

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: PLANO
Grant Year: 2020

Accomplishment Narrative

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48221 - 70200001034 City of Plano - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

, - National Objective: LMC

Initial Funding Date: 02/04/2021 Description:
Financing: CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount: \$331,216.31 1.
Net Drawn: \$331,216.31 Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance: \$0.00

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	27
Black/African American:	0	0	0	0	0	0	66
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48222 - 70200001035 City of San Angelo - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$19,791.92
Net Drawn: \$19,791.92
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: SAN ANGELO
Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48223 - 70200001035 City of San Angelo - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)
Location:

, - National Objective: LMC

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$178,127.29
Net Drawn: \$173,073.76
Balance: \$5,053.53

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 71
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	23
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48224 - 70200001036 City of San Antonio - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$360,310.00
Net Drawn: \$13,476.80
Balance: \$346,833.20

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SAN ANTONIO

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48225 - 70200001036 City of San Antonio - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

 , - National Objective: LMC

Initial Funding Date: 02/04/2021 Description:

Financing: CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Funded Amount: \$3,242,790.02 1.

Net Drawn: \$653,088.45 Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Balance: \$2,589,701.57

Proposed Accomplishments:

People (General) : 1,135

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	5

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48226 - 70200001037 City of Temple - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	
Status:	Open	Matrix Code: General Program Administration (21A)
Location:		
, -		National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$15,310.52
Net Drawn: \$9,664.25
Balance: \$5,646.27

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TEMPLE

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective: Provide decent affordable housing

IDIS Activity: 48227 - 70200001037 City of Temple - Project Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

, - National Objective: LMC

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: \$137,794.66

Net Drawn: \$96,642.50

Balance: \$41,152.16

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 62

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0

Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs Objective:

IDIS Activity: 48228 - 70200001038 City of Victoria - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: General Program Administration (21A)

Location: , - National Objective:

Initial Funding Date: 02/04/2021 Description:
Financing: Local admin.

Funded Amount: \$17,636.31
Net Drawn: \$10,405.42
Balance: \$7,230.89

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

UGLG:

Grant Year:

Project:

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

, -

Accomplishment Narrative

Benefiting

Victoria

2020

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

48229 - 70200001038 City of Victoria - Project

Yes

Open

Objective:

Outcome:

Matrix Code:

National Objective:

Provide decent affordable housing

Affordability

Subsistence Payment (05Q)

LMC

Initial Funding Date:

Financing:

Funded Amount:

Net Drawn:

Balance:

02/05/2021

\$448,726.82

\$448,726.82

\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 62

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	63
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	26
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48230 - 70200001039 Dallas County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

-

Initial Funding Date:

02/04/2021

Description:

Financing:

Local admin.

Funded Amount:

\$98,847.99

Net Drawn:

\$98,847.99

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: DALLAS COUNTY

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective: Provide decent affordable housing

IDIS Activity: 48231 - 70200001039 Dallas County - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location: , -

National Objective: LMC

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: \$661,521.18

Net Drawn: \$661,521.18

Balance: \$0.00

Description: CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1. Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 184

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	56
Black/African American:	0	0	0	0	0	0	166
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	245
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2020

0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:
with Existing Rental Assistance Programs

IDIS Activity: 48232 - 70200001040 Fort Bend County - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/30/2021 Matrix Code: General Program Administration (21A)

Location:
, - National Objective:

Initial Funding Date: 02/04/2021 Description:
Financing: Local admin.
Funded Amount: \$1,252.66
Net Drawn: \$1,252.66
Balance: \$0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	FORT BEND COUNTY	
Grant Year:	2020	

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

IDIS Activity:

48233 - 70200001040 Fort Bend County - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Canceled 06/30/2021

Location:

, -

Objective:

Provide decent affordable housing

Outcome:

Availability/accessibility

Matrix Code:

Subsistence Payment (05Q)

National Objective:

LMC

Initial Funding Date:

02/04/2021

Financing:

Funded Amount:

\$0.00

Net Drawn:

\$0.00

Balance:

\$0.00

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: 1.
Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:
People (General) : 228
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2020	0 Subrecipient will not be using the funds after all. They had no Project draws.

UGLG:

Grant Year:

2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

IDIS Activity:

48234 - 70200001041 Harris County Community Services

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

02/04/2021

Description:

Financing:

Local admin.

Funded Amount:

\$345,676.91

Net Drawn:

\$292,743.36

Balance:

\$52,933.55

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HARRIS COUNTY

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective: Provide decent affordable housing

with Existing Rental Assistance Programs

IDIS Activity: 48235 - 70200001041 Harris County Community Services

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: \$2,313,376.23

Net Drawn: \$1,762,205.81

Balance: \$551,170.42

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

1.

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Proposed Accomplishments:

People (General) : 745

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	212
Black/African American:	0	0	0	0	0	0	377
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	610
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	410
Low Mod	0	0	0	144
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	610
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
2020		0 Project is ongoing.	
UGLG:	HIDALGO COUNTY		
Grant Year:	2020		
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:	Provide decent affordable housing
IDIS Activity:	48237 - 70200001042 Hidalgo County - Project	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes			
Status:	Open	Matrix Code:	Subsistence Payment (05Q)
Location:			
, -			

Initial Funding Date:	02/04/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount:	\$1,526,539.45	1.
Net Drawn:	\$477,291.24	Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs
Balance:	\$1,049,248.21	

Proposed Accomplishments:

People (General) : 824

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	139
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	43
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities Objective:

with Existing Rental Assistance Programs

IDIS Activity: 48238 - 70200001043 Montgomery County - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Canceled 07/02/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG: MONTGOMERY COUNTY

Grant Year: 2020

Project:

0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Objective:

Provide decent affordable housing

IDIS Activity:

48239 - 70200001043 Montgomery County - Project

Outcome:

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Canceled 07/02/2021

Matrix Code:

Subsistence Payment (05Q)

Location:

, -

National Objective:

LMC

Initial Funding Date:

02/04/2021

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:

Financing:

1.

Funded Amount:

\$0.00

Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs

Net Drawn:

\$0.00

Balance:

\$0.00

Proposed Accomplishments:

People (General) : 215

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
UGLG:		
Grant Year:	2020	
Project:	0062 - CV-CDBG-CV Rental Assistance for Entitlement Communities with Existing Rental Assistance Programs	Objective:
IDIS Activity:	48242 - 70200001045 Travis County - Admin	Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$53,913.98
Net Drawn: \$14,224.43
Balance: \$39,689.55

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48244 - 7220049 Blooming Grove
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$25,000.00
Balance: \$25,000.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

UGLG:

CITY OF BLOOMING GROVE

Grant Year:

2020

Project:

0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity:

48245 - 7220049 Blooming Grove

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 237 Blooming Grove, TX 76626-0237

National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$16,540.00
Balance: \$433,460.00

Description:
Contractor shall install new ground storage tank (GST) to increase water storage capacity and eliminate water shortages.
Contractor shall install one (1) fifty-thousand gallon (50,000 GAL) GST, including site

Proposed Accomplishments:
People (General) : 743
Total Population in Service Area: 743
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2020
0068 - 2020 CD

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

48250 - 7220059 Bronte
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

02/04/2021
\$27,500.00
\$8,500.00
\$19,000.00

Description:

local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: BRONTE
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48251 - 7220059 Bronte
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 370 Bronte, TX 76933-0370

National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: \$247,500.00
Net Drawn: \$21,735.00
Balance: \$225,765.00

Description:
Contractor shall install approximately four thousand five hundred linear feet (4,500 l.f.) of six-inch (6") and eight-inch (8") water line, boring, fire

Proposed Accomplishments:
People (General) : 893
Total Population in Service Area: 890
Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - 2018 CD

IDIS Activity: 48254 - 7220061 Buckholts

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48265 - 7220069 Bynum

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:

Description:
local admin

Funded Amount: \$32,000.00
Net Drawn: \$15,000.00
Balance: \$17,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48284 - 7220070 Caddo Mills
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/02/2021
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$25,000.00
Balance: \$25,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2020						
Project:	0068 - 2020 CD				Objective:		
IDIS Activity:	48291 - 7220071 Caldwell				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	02/04/2021	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$9,075.00	
Balance:	\$21,175.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CALDWELL

Grant Year: 2020
Project: 0068 - 2020 CD Objective: Create suitable living environments

IDIS Activity: 48292 - 7220071 Caldwell Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
107 S Hill St Caldwell, TX 77836-1735 National Objective: LMA

Initial Funding Date: 02/04/2021 Description:
Financing: Contractor shall replace sewer lines to reduce inflow and infiltration.
Funded Amount: \$244,750.00 Contractor shall install approximately three thousand two hundred forty linear feet (3,240
Net Drawn: \$10,219.84 l.f.) of four-inch (4") and six-inch
Balance: \$234,530.16

Proposed Accomplishments:
People (General) : 176
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Campbell	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48294 - 7220079 Campbell	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 27	Campbell, TX 75422-0027	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	02/04/2021	Description:
Financing:		Contractor shall rehabilitate wastewater treatment facility to improve service and eliminate interruptions in service.
Funded Amount:	\$450,000.00	Contractor shall install approximately twelve (12) aeration wheel bearing and couplings,
Net Drawn:	\$34,312.01	
Balance:	\$415,687.99	

Proposed Accomplishments:
People (General) : 404

Total Population in Service Area: 404
Census Tract Percent Low / Mod: 89.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: CANTON
Grant Year: 2020
Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48323 - 7220080 Canton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
201 N Buffalo St Canton, TX 75103-1307

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/05/2021
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$13,375.00
Balance: \$261,625.00

Description:
Contractor shall replace deteriorated sewer lines to resolve leaks and remove the public health threat.
Contractor shall install approximately four hundred seventy-one linear feet (471 l.f.) of six-

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 72
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48325 - 7220089 Channing

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

, -

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:02/08/2021

Financing:

Funded Amount:\$22,540.00

Net Drawn:\$8,365.00

Balance:\$14,175.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: CHANNING
Grant Year: 2020
Project: 0068 - 2020 CD

Accomplishment Narrative

IDIS Activity: 48326 - 7220089 Channing

Objective: Create suitable living environments

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 34 Channing, TX 79018-0034

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: \$252,460.00
Net Drawn: \$17,200.00
Balance: \$235,260.00

Description:
Contractor shall install approximately two thousand five hundred forty linear feet (2,540 l.f.) of two-, four-, six- and eight-inch (2" to 8") of pipe and fittings, including manholes, catch basins, and appurtenances, for the purpose of improving the sanitary sewer system. The work shall include the installation of new pipe and fittings, as well as the repair and replacement of existing pipe and fittings. The work shall also include the installation of new manholes, catch basins, and appurtenances, as well as the repair and replacement of existing manholes, catch basins, and appurtenances. The work shall be completed within the specified time frame and to the satisfaction of the project manager.

Proposed Accomplishments:
People (General) : 97
Total Population in Service Area: 97
Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: China
Grant Year: 2020
Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48328 - 7220090 China
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 248 China, TX 77613-0248

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: \$258,250.00
Net Drawn: \$5,025.00
Balance: \$253,225.00

Description:
Contractor shall rehabilitate roadway to improve access and eliminate public safety hazard.
Contractor shall install street utilizing four thousand five hundred eighty square yards

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2020				
Project:	0068 - 2020 CD			Objective:	
IDIS Activity:	48329 - 7220091 Chireno			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$10,500.00
Balance: \$19,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48331 - 7220099 Coahoma
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

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National Objective:

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: \$44,000.00
Net Drawn: \$13,200.00
Balance: \$30,800.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48438 - 7220100 Collinsville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$8,800.00
Balance: \$11,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

48439 - 7220100 Collinsville

Activity to prevent, prepare for, and respond to Coronavirus:

Open

Collinsville, TX 76233-0649

No

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

03/01/2021

Financing:

Funded Amount:

\$255,000.00

Net Drawn:

\$22,274.60

Balance:

\$232,725.40

Description:

Contractor shall install approximately eight thousand three hundred thirty-seven linear feet (8,337 l.f.) of ditch grading, one thousand two hundred seventy-eight linear feet (1,278 l.f.) of culvert, valley gutter, related street and driveway repair, and all associated

Proposed Accomplishments:

People (General) : 98

Total Population in Service Area: 98

Census Tract Percent Low / Mod: 90.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48440 - 7220101 Cooper	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021

Financing:

Description:

local admin

Funded Amount: \$20,000.00
Net Drawn: \$5,100.00
Balance: \$14,900.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: COOPER
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48441 - 7220101 Cooper
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
91 N Side Sq Cooper, TX 75432-1936

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$6,315.00
Balance: \$248,685.00

Description:
Contractor shall replace WTP components to become compliant with TCEQ regulations and improve water quality.
Contractor shall replace clarifier, raw water intake structure gates and valves, install

Proposed Accomplishments:
People (General) : 1,880
Total Population in Service Area: 1,880
Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2020				
Project:	0068 - 2020 CD			Objective:	
IDIS Activity:	48442 - 7220109 Cottonwood Shores			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	General Program Administration (21A)
Location:					
	, -			National Objective:	

Initial Funding Date:	03/01/2021	Description:
Financing:		local admin
Funded Amount:	\$22,000.00	
Net Drawn:	\$10,485.50	
Balance:	\$11,514.50	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	CITY OF COTTONWOOD SHORES	

Grant Year: 2020
Project: 0068 - 2020 CD Objective: Create suitable living environments

IDIS Activity: 48443 - 7220109 Cottonwood Shores Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
3808 Cottonwood Dr Cottonwood Shores, TX 78657-9433 National Objective: LMA

Initial Funding Date: 03/01/2021 Description:
Financing: Contractor shall resolve the inability to dispose of waste by constructing a municipal
Funded Amount: \$278,000.00 wastewater lift station.
Net Drawn: \$12,675.00 Contractor shall install a lift station wet well, grinder pumps, SCADA system, two hundred
Balance: \$265,325.00

Proposed Accomplishments:
People (General) : 1,760
Total Population in Service Area: 1,760
Census Tract Percent Low / Mod: 58.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2020		
Project:	0068 - 2020 CD		
IDIS Activity:	48451 - 7220121 Eagle Lake		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:			
, -		National Objective:	

Initial Funding Date:	03/01/2021	Description:
Financing:		local admin
Funded Amount:	\$38,500.00	
Net Drawn:	\$11,550.00	
Balance:	\$26,950.00	

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48453 - 7220129 Eldorado
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CITY OF ELDORADO

Grant Year:2020

Project:0068 - 2020 CD

Objective:

Create suitable living environments

IDIS Activity:48454 - 7220129 Eldorado

Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Availability/accessibility

Status:Open

Location:

Matrix Code:

Water/Sewer Improvements (03J)

PO Box 713Eldorado, TX 76936-0713

National Objective:

LMA

Initial Funding Date:03/01/2021

Financing:

Funded Amount:\$244,750.00

Net Drawn:\$2,813.25

Balance:\$241,936.75

Description:

Contractor shall install approximately two thousand five hundred fifty linear feet (2,550 l.f.) of eight-inch (8") sewer line, manholes, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 78

Total Population in Service Area: 78

Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48455 - 7220130 Emory

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$17,900.00
Net Drawn: \$5,370.00
Balance: \$12,530.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Emory
Grant Year: 2020
Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48457 - 7220130 Emory
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 100 Emory, TX 75440-0100

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$127,931.00
Net Drawn: \$8,250.00
Balance: \$119,681.00

Description:
Contractor shall provide first-time sewer access to households in the Ravine Street neighborhood.
Contractor shall install one (1) lift station with pumps and electrical improvements,

Proposed Accomplishments:
People (General) : 16
Total Population in Service Area: 16
Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48460 - 7220139 Fisher County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Fisher County

Grant Year:
2020

Project:
0068 - 2020 CD

IDIS Activity:
48461 - 7220139 Fisher County

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:

PO Box 306
Roby, TX 79543-0306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:
03/18/2021

Financing:

Funded Amount:
\$244,750.00

Net Drawn:
\$18,100.00

Balance:
\$226,650.00

Description:

Contractor shall, in cooperation with Sylvester-McCauley WSC, replace deteriorated water lines to reduce water loss and eliminate breaks.

Contractor shall install approximately eleven thousand seven hundred linear feet (11,700

Proposed Accomplishments:

People (General) : 179

Total Population in Service Area: 179

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - 2018 CD

Objective:

IDIS Activity: 48462 - 7220140 Floresville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location:

, -

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48465 - 7220149 Franklin County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021

Financing:

Description: local admin

Funded Amount: \$30,250.00

Net Drawn: \$15,125.00

Balance: \$15,125.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: Franklin County

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48466 - 7220149 Franklin County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

200 Kaufman St N Mount Vernon, TX 75457-2312

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021

Financing:

Description:

Contractor, in cooperation with Cypress Springs SUD, shall replace deteriorated water lines

Funded Amount:

\$244,750.00

Net Drawn:

\$16,000.00

Balance:

\$228,750.00

to prevent frequent maintenance issues and improve water quality.
Contractor shall install approximately ten thousand two hundred linear feet (10,200 l.f.) of

Proposed Accomplishments:
People (General) : 161
Total Population in Service Area: 161
Census Tract Percent Low / Mod: 78.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

2020

Project:

0068 - 2020 CD

Objective:

IDIS Activity:

48467 - 7220150 Ganado

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

No

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

03/01/2021

Financing:

Funded Amount:

\$30,250.00

Net Drawn:

\$9,075.00

Balance:

\$21,175.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CITY OF GANADO
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48468 - 7220150 Ganado
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 PO Box 264 Ganado, TX 77962-0264

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/01/2021
 Financing:
 Funded Amount: \$244,750.00
 Net Drawn: \$3,750.00
 Balance: \$241,000.00

Description:
 Contractor shall install approximately two thousand seven hundred linear feet (2,700 l.f.) of eight-inch (8”ø) sewer lines, nine (9) concrete manholes, reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48469 - 7220151 Goldthwaite
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$9,075.00
Balance: \$21,175.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	GRAFORD	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48474 - 7220160 Graford	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 97	Graford, TX 76449-0097	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	03/01/2021
Financing:	
Funded Amount:	\$455,000.00
Net Drawn:	\$27,500.00
Balance:	\$427,500.00

Description:

Contractor shall replace deteriorated sewer lines to eliminate inflow and infiltration and sewage backups.

Contractor shall install approximately five thousand linear feet (5,000 l.f.) of eight-inch

Proposed Accomplishments:

People (General) : 647

Total Population in Service Area: 647
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48486 - 7220169 Groom
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 03/02/2021
Financing:
Funded Amount: \$23,880.00
Net Drawn: \$5,000.00
Balance: \$18,880.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:GROOM

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48487 - 7220169 Groom

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

PO Box 217Groom, TX 79039-0217

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:03/02/2021

Financing:

Funded Amount:\$251,120.00

Net Drawn:\$14,900.00

Balance:\$236,220.00

Description:

Contractor shall replace a portion of its main sewer collection line to reduce leakage and bring the wastewater system back into regulatory compliance.

Contractor shall install approximately one thousand seven hundred fifty linear feet (1,750

Proposed Accomplishments:

People (General) : 541

Total Population in Service Area: 541

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48503 - 7220180 Hamlin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: Hamlin
Grant Year: 2020
Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48504 - 7220180 Hamlin
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 157 Hamlin, TX 79520-0157

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 08/24/2021
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$21,125.00
Balance: \$223,625.00

Description:
Contractor shall replace sewer lines to reduce inflow and infiltration and eliminate breaks.
Contractor shall install approximately five thousand two hundred sixty linear feet (5,260 l.f.) of eight-, ten- and fifteen-inch (8) sewer line, manholes, clean-outs, related service

Proposed Accomplishments:
People (General) : 40
Total Population in Service Area: 40
Census Tract Percent Low / Mod: 97.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48507 - 7220189 Hardin County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$21,250.00
Net Drawn: \$4,687.50
Balance: \$16,562.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
HOLLIDAY

Grant Year:
2020

Project:
0068 - 2020 CD

IDIS Activity:
48511 - 7220190 Holliday

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Canceled 05/19/2021

Location:

PO Box 508
Holliday, TX 76366-0508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

03/04/2021

Financing:

Funded Amount:

\$0.00

Net Drawn:

\$0.00

Balance:

\$0.00

Description:

Contractor shall install approximately six hundred fifty linear feet (650 l.f.) of six-ich (6) sewer line, manholes, pavement repair, related service reconnections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 46

Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48522 - 7220199 Hubbard

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$16,500.00
Balance: \$16,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year:

Project:

Accomplishment Narrative

IDIS Activity:

Activity to prevent, prepare for, and respond to Coronavirus:

Status:

Location:

48523 - 7220199 Hubbard

No

Open

118 N Magnolia Ave Hubbard, TX 76648-2444

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

03/04/2021

Financing:

Funded Amount:

\$267,000.00

Net Drawn:

\$26,000.00

Balance:

\$241,000.00

Description:

Contractor shall install approximately two thousand one hundred linear feet (2,100 l.f.) of eight-and twelve-inch (8" and 12" diameter) gravity sewer main line, manholes, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,355

Total Population in Service Area: 1,355

Census Tract Percent Low / Mod: 60.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: JASPER COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48531 - 7220210 Jasper County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

121 N Austin St Ste 106 Jasper, TX 75951-4130

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021

Financing:

Description:

Contractor, in cooperation with Harrisburg WSC, shall rehabilitate components of the

Funded Amount: \$243,000.00
Net Drawn: \$5,239.40
Balance: \$237,760.60

water treatment plant to resolve water loss and interruptions in service.
Contractor shall install one (1) fifteen thousand gallon (15,000 Gal.) ground storage tank,

Proposed Accomplishments:
People (General) : 82
Total Population in Service Area: 82
Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48537 - 7220219 Jewett
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: CITY OF JEWETT
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48538 - 7220219 Jewett
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 PO Box 189 Jewett, TX 75846-0189

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
 Financing:
 Funded Amount: \$244,750.00
 Net Drawn: \$19,428.75
 Balance: \$225,321.25

Description:
 Contractor shall install water lines to improve pressure and provide fire protection.
 Contractor shall install approximately three thousand eight hundred fifty linear feet (3,850 l.f.) of eight-inch (8") water line, one hundred linear feet (100 l.f.) of twenty-

Proposed Accomplishments:
People (General) : 1,165
Total Population in Service Area: 1,165
Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48540 - 7220221 Karnes County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$7,500.00
Balance: \$24,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	KARNES COUNTY	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48541 - 7220221 Karnes County	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
101 N Panna Maria Ave Ste 101	Karnes City, TX 78118-2914	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	03/04/2021
Financing:	
Funded Amount:	\$243,000.00
Net Drawn:	\$7,000.00
Balance:	\$236,000.00

Description:

Contractor, in conjunction with El Oso WSC, shall upgrade the water supply line serving the community of Gillett to provide increased water pressure.

Contractor shall install approximately nine thousand four hundred thirty linear feet (9,430

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 100
Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48543 - 7220230 Kleberg County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$9,900.00
Balance: \$23,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48546 - 7220231 Kountze

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:03/04/2021

Financing:

Funded Amount:\$32,000.00

Net Drawn:\$11,200.00

Balance:\$20,800.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: KOUNTZE
Grant Year: 2020
Project: 0068 - 2020 CD

Accomplishment Narrative

IDIS Activity: 48547 - 7220231 Kountze

Objective: Create suitable living environments

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 188 Kountze, TX 77625-0188

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$147,450.00
Net Drawn: \$17,089.00
Balance: \$130,361.00

Description:
Additionally, Contractor shall rehabilitate roadway to eliminate threat to public safety and improve access.
Contractor shall install asphalt street utilizing approximately two thousand eight hundred

Proposed Accomplishments:
People (General) : 22
Total Population in Service Area: 22
Census Tract Percent Low / Mod: 90.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48549 - 7220239 La Coste
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$16,000.00
Balance: \$16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48564 - 7220250 Ladonia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$22,500.00
Net Drawn: \$9,675.00
Balance: \$12,825.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
LADONIA

Grant Year:
2020

Project:
0068 - 2020 CD

IDIS Activity:
48565 - 7220250 Ladonia

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:

PO Box 5
Ladonia, TX 75449-0005

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

03/04/2021

Financing:

Funded Amount:

\$252,500.00

Net Drawn:

\$14,626.80

Balance:

\$237,873.20

Description:

Contractor shall reconstruct the road to remove the potential threat to public safety.
Contractor shall install approximately two thousand eight hundred linear feet (2,800 l.f.) of
HMAC pavement utilizing six thousand six hundred sixty square yards (6,660 s.y.) of base

Proposed Accomplishments:

People (General) :
37

Total Population in Service Area:
37

Census Tract Percent Low / Mod:
62.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

CITY OF LAMESA

Grant Year:

2020

Project:

0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity:

48570 - 7220259 Lamesa

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Availability/accessibility

Status:

Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

601 S 1st St Lamesa, TX 79331-6247

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$365,000.00
Net Drawn: \$17,500.00
Balance: \$347,500.00

Description:
Contractor shall replace aged and deteriorated water lines to reduce disruptions in service, outages and maintenance issues.
Contractor shall install approximately two thousand five hundred linear feet (2,500 l.f.) of

Proposed Accomplishments:
People (General) : 176
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48571 - 7220259 Lamesa

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021

Financing:

Funded Amount: \$35,000.00

Net Drawn: \$17,500.00

Balance: \$17,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48575 - 7220269 Lindale	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021

Financing:

Description:

local admin

Funded Amount: \$15,750.00
Net Drawn: \$7,500.00
Balance: \$8,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48579 - 7220271 Lovelady
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: \$24,544.00
Net Drawn: \$8,590.40
Balance: \$15,953.60

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Lovelady
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48580 - 7220271 Lovelady
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 PO Box 83 Lovelady, TX 75851-0083

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/04/2021
 Financing:
 Funded Amount: \$190,888.00
 Net Drawn: \$18,745.00
 Balance: \$172,143.00

Description:
 Contractor shall reconstruct roadways to address potential threat to public safety.
 Contractor shall install approximately two thousand seven hundred fifty linear feet (2,750 l.f.) roadway utilizing four thousand six hundred fifty-five square yards (4,655 s.y.) of

Proposed Accomplishments:
People (General) : 49
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 90.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48607 - 7220279 Lyford
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$16,000.00
Balance: \$16,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	LYFORD	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48608 - 7220279 Lyford	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
PO Box 310	Lyford, TX 78569-0310	

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	03/08/2021
Financing:	
Funded Amount:	\$243,000.00
Net Drawn:	\$11,907.68
Balance:	\$231,092.32

Description:

Contractor shall rehabilitate lift station No. 7 to mitigate safety and operational issues.

Contractor shall replace one hundred linear feet (100 l.f.) of four-inch

Proposed Accomplishments:

People (General) : 155

Total Population in Service Area: 155
Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48615 - 7220281 Madisonville
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$9,075.00
Balance: \$21,175.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48661 - 7220311 Muenster

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:03/10/2021

Financing:

Funded Amount:\$20,000.00

Net Drawn:\$8,650.00

Balance:\$11,350.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	MUENSTER
Grant Year:	2020
Project:	0068 - 2020 CD

IDIS Activity: 48662 - 7220311 Muenster

Objective: Create suitable living environments

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 208 Muenster, TX 76252-0208

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/10/2021
Financing:
Funded Amount: \$255,000.00
Net Drawn: \$14,500.00
Balance: \$240,500.00

Description:
Contractor shall replace deteriorated wastewater collection lines to eliminate collapse and infiltration.
Contractor shall install approximately one thousand one hundred sixty linear feet (1,160

Proposed Accomplishments:
People (General) : 16
Total Population in Service Area: 16
Census Tract Percent Low / Mod: 81.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48666 - 7220319 Muleshoe
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	CITY OF MULESHOE		
Grant Year:	2020		
Project:	0068 - 2020 CD	Objective:	Create suitable living environments
IDIS Activity:	48667 - 7220319 Muleshoe	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
215 S 1st St Muleshoe, TX 79347-3602

National Objective: LMA

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$3,988.00
Balance: \$240,762.00

Description:
Contractor shall install approximately three thousand two hundred linear feet (3,200 l.f.) of six-inch (6") water line, bore, valves, service connections, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 203
Total Population in Service Area: 203
Census Tract Percent Low / Mod: 75.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48668 - 7220320 Nash
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$9,075.00
Balance: \$21,175.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

UGLG:

NEWTON COUNTY

Grant Year:

2020

Project:

0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity:

48674 - 7220330 Newton County

Activity to prevent, prepare for, and respond to Coronavirus:

No

Outcome: Availability/accessibility

Status:

Open

Location:

Matrix Code: Street Improvements (03K)

PO Box 1380 Newton, TX 75966-1380

National Objective: LMA

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: \$248,000.00
Net Drawn: \$20,665.00
Balance: \$227,335.00

Description:
Contractor shall reconstruct roadway to improve drainage and remove potential threat to public safety.
Contractor shall install approximately eight thousand four hundred forty-seven linear feet

Proposed Accomplishments:
People (General) : 143
Total Population in Service Area: 6
Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48698 - 7220340 O'Donnell

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$9,075.00

Balance: \$21,175.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White: 0	0	0	0	0	0	0
Black/African American: 0	0	0	0	0	0	0
Asian: 0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2020
Project:	0068 - 2020 CD
IDIS Activity:	48700 - 7220341 Onalaska
Activity to prevent, prepare for, and respond to Coronavirus:	No
Status:	Open
Location:	
, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Description:

local admin

Funded Amount: \$30,000.00
Net Drawn: \$10,500.00
Balance: \$19,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Onalaska
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48701 - 7220341 Onalaska
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 880 Onalaska, TX 77360-0880

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$245,000.00
Net Drawn: \$23,520.00
Balance: \$221,480.00

Description:
Contractor shall reconstructapproximately two thousand and ninety linear feet (2,090 LF) of street surface in three target areas .
Construction shall include approximately nine hundred twenty-five linear feet (925 LF) on

Proposed Accomplishments:
People (General) : 32
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 93.70

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2020						
Project:	0068 - 2020 CD				Objective:		
IDIS Activity:	48708 - 7220359 Plains				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	03/17/2021	Description:
Financing:		local admin
Funded Amount:	\$30,250.00	
Net Drawn:	\$15,125.00	
Balance:	\$15,125.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Plains

Grant Year: 2020
Project: 0068 - 2020 CD Objective: Create suitable living environments

IDIS Activity: 48709 - 7220359 Plains Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 550 Plains, TX 79355-0550 National Objective: LMA

Initial Funding Date: 03/17/2021 Description:
Financing: Contractor shall improve its main lift station to mitigate spillage and ensure proper
Funded Amount: \$244,750.00 operation and compliance with TCEQ regulations.
Net Drawn: \$20,700.00 Contractor shall install wet well, valve vault, new site piping and connections, electrical
Balance: \$224,050.00

Proposed Accomplishments:
People (General) : 855
Total Population in Service Area: 855
Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
UGLG:	POLK COUNTY	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48713 - 7220361 Polk County	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
101 W Church St Ste 200	Livingston, TX 77351-5224	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	03/17/2021
Financing:	
Funded Amount:	\$245,500.00
Net Drawn:	\$16,920.00
Balance:	\$228,580.00

Description:

Contractor shall, in cooperation with Dallardsville-Segno WSC, rehabilitate components at the water plant to increase water storage capacity and reduce maintenance issues.

Contractor shall install one (1) forty thousand gallon (40,000 Gal.) ground storage tank,

Proposed Accomplishments:

People (General) : 393

Total Population in Service Area: 393
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48717 - 7220371 Ralls
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$27,000.00
Net Drawn: \$6,075.00
Balance: \$20,925.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:CITY OF RALLS

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48718 - 7220371 Ralls

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

800 Avenue I Ralls, TX 79357-3500

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:03/17/2021

Financing:

Funded Amount:\$248,000.00

Net Drawn:\$8,320.00

Balance:\$239,680.00

Description:

Contractor shall construct new pump station to increase water pressure and ensure compliance with TCEQ regulations.

Contractor, utilizing local forces and equipment, shall install one (1) pump station to

Proposed Accomplishments:

People (General) : 2,090

Total Population in Service Area: 2,090

Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48723 - 7220381 Red River County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$22,000.00
Net Drawn: \$5,200.00
Balance: \$16,800.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
UGLG: RED RIVER COUNTY
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48726 - 7220381 Red River County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 N Walnut St Clarksville, TX 75426-3041

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$137,200.00
Net Drawn: \$12,769.99
Balance: \$124,430.01

Description:
Contractor shall install approximately twenty-one thousand eight hundred sixty linear feet (21,860 l.f.) of four-inch (4") water lines, boring, valves, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 84.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48727 - 7220389 Refugio

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$33,000.00
Net Drawn: \$9,900.00
Balance: \$23,100.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
ROTAN

Grant Year:
2020

Project:
0068 - 2020 CD

IDIS Activity:
48734 - 7220399 Rotan

Activity to prevent, prepare for, and respond to Coronavirus:
No

Status:
Open

Location:
302 W Sammy Baugh Ave
Rotan, TX 79546-4411

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:

03/17/2021

Financing:

Funded Amount:

\$244,750.00

Net Drawn:

\$19,600.00

Balance:

\$225,150.00

Description:

Contractor shall install approximately four thousand linear feet (4,000 l.f.) of twelve-inch (12”)

water line, bore, valves, connections and all associated appurtenances.

Proposed Accomplishments:

People (General) :

1,192

Total Population in Service Area:

1,192

Census Tract Percent Low / Mod:

73.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: SABINE COUNTY
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48737 - 7220401 Sabine County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:

Matrix Code: Street Improvements (03K)

PO Box 580 Hemphill, TX 75948-0580

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$275,000.00
Net Drawn: \$24,200.00
Balance: \$250,800.00

Description:
Contractor shall replace existing bridge to remove threat to public safety and improve access.
Contractor shall install approximately three hundred linear foot (300 l.f.) bridge utilizing

Proposed Accomplishments:
People (General) : 14
Total Population in Service Area: 14
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48741 - 7220410 San Augustine

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

, -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: \$30,000.00

Net Drawn: \$10,500.00

Balance: \$19,500.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 UGLG: SAN AUGUSTINE
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48742 - 7220410 San Augustine
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 301 S Harrison St San Augustine, TX 75972-1912

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/17/2021
 Financing:

Description:
 The City proposes to improve the water treatment plant by enclosing the north end of the

Funded Amount:

\$245,000.00

Net Drawn:

\$22,246.00

Balance:

\$222,754.00

building with a six hundred twenty square feet (620 s.f.) metal building enclosure and concrete foundation.

Proposed Accomplishments:
People (General) : 2,250
Total Population in Service Area: 2,250
Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48745 - 7220419 San Perlita
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$32,000.00
Net Drawn: \$14,000.00
Balance: \$18,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2020						
Project:	0001 - 2017 CD				Objective:		
IDIS Activity:	48748 - 7220420 San Saba				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	03/17/2021	Description:
Financing:		local admin
Funded Amount:	\$0.00	
Net Drawn:	\$0.00	
Balance:	\$0.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48750 - 7220421 Schulenburg
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Canceled 07/01/2021
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48752 - 7220429 Seadrift

Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$15,125.00

Balance: \$15,125.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SEADRIFT

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48753 - 7220429 Seadrift
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 159 Seadrift, TX 77983-0159

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$9,500.00
Balance: \$235,250.00

Description:
. Contractor shall install approximately two thousand five hundred forty linear feet (2,540 l.f.) of six-inch (6") water line, eight gate valves, fire hydrants, manhole,

Proposed Accomplishments:
People (General) : 178
Total Population in Service Area: 133
Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48754 - 7220430 Seymour

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:03/17/2021

Financing:

Funded Amount:\$30,250.00

Net Drawn:\$9,075.00

Balance:\$21,175.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48756 - 7220431 Silsbee

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$15,000.00
Net Drawn: \$7,500.00
Balance: \$7,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48758 - 7220439 Somerville
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$9,075.00
Balance: \$21,175.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative	
UGLG:	SOMERVILLE		
Grant Year:	2020		
Project:	0068 - 2020 CD	Objective:	Create suitable living environments
IDIS Activity:	48759 - 7220439 Somerville	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
PO Box 159 Somerville, TX 77879-0159

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: \$244,750.00
Net Drawn: \$14,000.00
Balance: \$230,750.00

Description:
Contractor shall rehabilitate the ground storage tank to remove the public health threat and reduce maintenance issues.
Contractor shall install interior and exterior coating, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,392
Total Population in Service Area: 1,392
Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: Thrall
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48774 - 7220460 Thrall

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 346 Thrall, TX 76578-0346

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$283,000.00
Net Drawn: \$18,500.00
Balance: \$264,500.00

Description:
Contractor shall replace deteriorated water lines to improve water pressure.
Contractor shall install approximately eight hundred seventy linear feet (870 l.f.) of six-inch (6") water line, gate valves, reconnections, fire hydrants,

Proposed Accomplishments:
People (General) : 171
Total Population in Service Area: 158
Census Tract Percent Low / Mod: 96.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:					
Grant Year:	2020				
Project:	0068 - 2020 CD			Objective:	
IDIS Activity:	48777 - 7220461 Throckmorton			Outcome:	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	General Program Administration (21A)
Location:					
	, -			National Objective:	

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48779 - 7220469 Trinity

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: \$30,250.00

Net Drawn: \$15,125.00

Balance: \$15,125.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: TYLER COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48782 - 7220470 Tyler County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

100 W Bluff St Rm 102 Woodville, TX 75979-5245

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Description:

Contractor shall, in coordination with Tyler County SUD, install water lines to interconnect

Funded Amount: \$242,800.00
Net Drawn: \$20,715.00
Balance: \$222,085.00

Rockland service area with existing system water mains to provide additional water supply.

Proposed Accomplishments:
People (General) : 1,500
Total Population in Service Area: 1,500
Census Tract Percent Low / Mod: 64.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48783 - 7220471 Upshur County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$20,000.00
Net Drawn: \$10,000.00
Balance: \$10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: UPSHUR COUNTY
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48784 - 7220471 Upshur County
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:
 PO Box 730 Gilmer, TX 75644-0730

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
 Financing:
 Funded Amount: \$330,000.00
 Net Drawn: \$10,500.00
 Balance: \$319,500.00

Description:
 Contractor, in conjunction with Union Grove Water Supply Corporation (WSC), shall install water well to meet increased demand and improve water pressure.
 Contractor shall install one (1) one-hundred-fifty gallons per minute (GPM) water well,

Proposed Accomplishments:
People (General) : 2,139
Total Population in Service Area: 2,139
Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48787 - 7220480 Van Zandt County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$9,075.00
Balance: \$21,175.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative		
Year	# Benefiting		
UGLG:			
Grant Year:	2020		
Project:	0068 - 2020 CD		
IDIS Activity:	48789 - 7220481 Vega		
Activity to prevent, prepare for, and respond to Coronavirus:	No		

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: \$17,750.00

Net Drawn: \$5,512.50

Balance: \$12,237.50

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting
UGLG: Vega
Grant Year: 2020
Project: 0068 - 2020 CD

Accomplishment Narrative

Objective: Create suitable living environments

IDIS Activity: 48790 - 7220481 Vega
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
Location:
PO Box 470 Vega, TX 79092-0470

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$257,250.00
Net Drawn: \$3,970.00
Balance: \$253,280.00

Description:
Contractor shall replace undersized and non-compliant water line to improve system pressure and bring the line back into regulatory compliance.
Contractor shall install approximately two thousand three hundred forty linear feet (2,340

Proposed Accomplishments:
People (General) : 43
Total Population in Service Area: 43
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:
Grant Year:2020
Project:0068 - 2020 CD

Objective:

IDIS Activity:48792 - 7220490 Walker County
Activity to prevent, prepare for, and respond to Coronavirus:No

Outcome:

Status:Open
Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:03/18/2021

Financing:

Funded Amount:\$38,500.00

Net Drawn:\$11,550.00

Balance:\$26,950.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting		
UGLG:	Walker County		
Grant Year:	2020		
Project:	0068 - 2020 CD	Objective:	Create suitable living environments
IDIS Activity:	48793 - 7220490 Walker County	Outcome:	Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

1100 University Ave Ste 204 Huntsville, TX 77340-4641

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$311,500.00
Net Drawn: \$11,750.00
Balance: \$299,750.00

Description:
Contractor shall replace undersized water lines to improve water flow and pressure.
Contractor shall install approximately fourteen thousand two hundred linear feet (14,200 l.f.) of six-inch (6") water line, four (4) fire hydrants, service connections,

Proposed Accomplishments:
People (General) : 236
Total Population in Service Area: 236
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48797 - 7220491 Warren City
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$23,250.00
Net Drawn: \$11,624.00
Balance: \$11,626.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative	
UGLG:	WARREN CITY		
Grant Year:	2020		
Project:	0068 - 2020 CD	Objective:	Create suitable living environments
IDIS Activity:	48799 - 7220491 Warren City	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)

Location:
3004 George Richey Rd Gladewater, TX 75647-9517

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$251,750.00
Net Drawn: \$16,000.00
Balance: \$235,750.00

Description:
Contractor shall install new ground storage tank to increase water storage capacity and address potential TCEQ compliance issues.
Contractor shall install one (1) fifty-thousand-gallon (50,000 gal.) ground storage tank,

Proposed Accomplishments:
People (General) : 237
Total Population in Service Area: 237
Census Tract Percent Low / Mod: 64.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48801 - 7220499 Wharton
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$38,500.00
Net Drawn: \$19,250.00
Balance: \$19,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: WHARTON

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48802 - 7220499 Wharton

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

Matrix Code: Water/Sewer Improvements (03J)

120 E Caney St Wharton, TX 77488-5006

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: \$311,500.00
Net Drawn: \$19,390.00
Balance: \$292,110.00

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and protect public health.
Contractor shall install approximately one thousand three hundred fifty linear feet (1,350

Proposed Accomplishments:
People (General) : 8,475
Total Population in Service Area: 8,475
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48803 - 7220500 Wharton County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/18/2021

Financing:

Funded Amount: \$38,500.00

Net Drawn: \$19,250.00

Balance: \$19,250.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG: WHARTON COUNTY

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48804 - 7220500 Wharton County

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Location:

100 S Fulton St Ste 100 Wharton, TX 77488-5001

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021

Financing:

Description:

Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and

Funded Amount: \$311,500.00
Net Drawn: \$23,600.00
Balance: \$287,900.00

protect public health.
Contractor shall install approximately five hundred linear feet (500 l.f.) of six-inch

Proposed Accomplishments:
People (General) : 109
Total Population in Service Area: 23
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

IDIS Activity: 48824 - 7220511 Winfield
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: \$18,250.00
Net Drawn: \$6,387.50
Balance: \$11,862.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: WINFIELD
 Grant Year: 2020
 Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48825 - 7220511 Winfield
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 98 Winfield, TX 75493-0098

National Objective: LMA

Initial Funding Date: 03/19/2021
 Financing:
 Funded Amount: \$256,750.00
 Net Drawn: \$14,250.00
 Balance: \$242,500.00

Description:
 Contractor shall rehabilitate water pump station to meet TCEQ and local code, as well as improve service.
 Contractor shall install two (2) high service pumps, pump station housing,electrical

Proposed Accomplishments:
People (General) : 468
Total Population in Service Area: 468
Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48826 - 7220519 Winters
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$15,000.00
Balance: \$15,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:	Winters	
Grant Year:	2020	
Project:	0068 - 2020 CD	
IDIS Activity:	48827 - 7220519 Winters	
Activity to prevent, prepare for, and respond to Coronavirus:		No
Status:	Open	
Location:		
310 S Main St	Winters, TX 79567-5615	

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date:	03/19/2021
Financing:	
Funded Amount:	\$245,000.00
Net Drawn:	\$17,750.00
Balance:	\$227,250.00

Description:

Contractor shall replace sewer lines and manholes to improve capacity and eliminate infiltration.

Contractor shall install approximately one thousand seven hundred twenty linear feet

Proposed Accomplishments:

People (General) : 1,020

Total Population in Service Area: 1,020
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48828 - 7220520 Wood County
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: \$30,250.00
Net Drawn: \$15,125.00
Balance: \$15,125.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0068 - 2020 CD

IDIS Activity:48830 - 7220521 Wortham

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:03/19/2021

Financing:

Funded Amount:\$26,000.00

Net Drawn:\$13,000.00

Balance:\$13,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	WORTHAM
Grant Year:	2020
Project:	0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48831 - 7220521 Wortham

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 186 Wortham, TX 76693-0186

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: \$274,000.00
Net Drawn: \$18,480.00
Balance: \$255,520.00

Description:
Southeast Area Lift Station - Contractor shall rehabilitate the lift station on County Road 955 (West Brazos Avenue) located about one-quarter mile past South Avenue D in Wortham, Texas.

Proposed Accomplishments:
People (General) : 214
Total Population in Service Area: 150
Census Tract Percent Low / Mod: 87.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48833 - 7220530 Zavalla
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$10,500.00
Balance: \$19,500.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative			
Year	# Benefiting		
UGLG:	City of Blue Ridge		
Grant Year:	2020		
Project:	0069 - 2020 MSDRP	Objective:	Create suitable living environments
IDIS Activity:	48982 - 7220122 Blue Ridge	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Canceled 04/29/2021	Matrix Code:	Water/Sewer Improvements (03J)

Location:
200 S Main St Blue Ridge, TX 75424-4463

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Description:
The "minimum necessary" activities are to consist of approximately one thousand five hundred thirty linear feet (1,530 l.f.) of concrete sidewalk, one thousand one hundred thirty linear feet (1,130 l.f.) of curb and gutter, twelve (12) ADA compliant ramps, fifty

Proposed Accomplishments:
People (General) : 1,140
Total Population in Service Area: 1,140
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Accomplishment Narrative

Year
Benefiting

UGLG:
Grant Year:
Project:

2020
0069 - 2020 MSDRP

IDIS Activity:
Activity to prevent, prepare for, and respond to Coronavirus:

48983 - 7220132 Bremond
No

Status:
Location:

Open
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:
Financing:
Funded Amount:
Net Drawn:
Balance:

04/09/2021
\$50,000.00
\$15,000.00
\$35,000.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:	BREMOND		
Grant Year:	2020		
Project:	0069 - 2020 MSDRP	Objective:	Create suitable living environments
IDIS Activity:	48984 - 7220132 Bremond	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Sidewalks (03L)
Location:			
PO Box E	Bremond, TX 76629-0020	National Objective:	LMA

Initial Funding Date: 04/09/2021
Financing:
Funded Amount: \$450,000.00
Net Drawn: \$37,500.00
Balance: \$412,500.00

Description:
Contractor shall install sidewalks in the Downtown District to improve pedestrian safety and eliminate existing conditions of slums or blight.
Contractor shall install approximately one thousand seven hundred linear feet (1,700 l.f.)

Proposed Accomplishments:
People (General) : 905
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project: 0069 - 2020 MSDRP

IDIS Activity: 48985 - 7220142 Cleveland

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location: , -

Accomplishment Narrative

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/09/2021

Financing:

Funded Amount: \$49,500.00

Net Drawn: \$24,750.00

Balance: \$24,750.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:		
Grant Year:	2020	
Project:	0069 - 2020 MSDRP	
IDIS Activity:	48987 - 7220152 Grand Saline	
Activity to prevent, prepare for, and respond to Coronavirus:	No	
Status:	Open	
Location:		
	, -	

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/09/2021
Financing:

Description:
local admin

Funded Amount: \$50,000.00
Net Drawn: \$15,000.00
Balance: \$35,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: GRAND SALINE
Grant Year: 2020
Project: 0069 - 2020 MSDRP

IDIS Activity: 48988 - 7220152 Grand Saline
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
132 E Frank St Grand Saline, TX 75140-1824

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/09/2021
Financing:
Funded Amount: \$367,572.00
Net Drawn: \$36,572.75
Balance: \$330,999.25

Description:
The "minimum necessary" activities are to consist of approximately four hundred eighty five linear feet (485 l.f.) of concrete sidewalk, ten (10) ADA compliant curb ramps, six (6) ADA wheelchair ramps, handrails, crosswalk stripping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,880
Total Population in Service Area: 2,880
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:							
Grant Year:	2020						
Project:	0069 - 2020 MSDRP				Objective:		
IDIS Activity:	49009 - 7220192 Linden				Outcome:		
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Open				Matrix Code:	General Program Administration (21A)	
Location:							
	, -				National Objective:		

Initial Funding Date:	04/12/2021	Description:
Financing:		local admin
Funded Amount:	\$50,000.00	
Net Drawn:	\$15,000.00	
Balance:	\$35,000.00	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
UGLG: LINDEN

Grant Year: 2020
Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 49010 - 7220192 Linden
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)
Location:
PO Box 419 Linden, TX 75563-0419
National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: \$331,013.00
Net Drawn: \$32,000.00
Balance: \$299,013.00
Description:
The "minimum necessary" activities are to consist of approximately one thousand eighty-five linear feet (1,085 l.f.) of concrete sidewalk, curb and gutter, six (6) ADA compliant curb ramps, five (5) crosswalks, four (4) pedestrian traffic islands, stripping, pavement

Proposed Accomplishments:
People (General) : 2,095
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0069 - 2020 MSDRP

IDIS Activity:49015 - 7220212 Pilot Point

Activity to prevent, prepare for, and respond to Coronavirus:No

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:04/12/2021

Financing:

Funded Amount:\$50,000.00

Net Drawn:\$15,000.00

Balance:\$35,000.00

Description:local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
UGLG:		
Grant Year:	2020	
Project:	0069 - 2020 MSDRP	Objective:

IDIS Activity: 49021 - 7220242 Trinity
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Matrix Code: General Program Administration (21A)

Status: Open
Location:
-

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: \$50,000.00
Net Drawn: \$15,000.00
Balance: \$35,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0069 - 2020 MSDRP

IDIS Activity:49027 - 7220262 Wills Point

Activity to prevent, prepare for, and respond to Coronavirus:No

Objective:

Outcome:

Status:Open

Location:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:04/12/2021

Financing:

Funded Amount:\$49,500.00

Net Drawn:\$12,375.00

Balance:\$37,125.00

Description:local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
UGLG:	
Grant Year:	2020
Project:	0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas
IDIS Activity:	49802 - 70100001001 City of Coleman - Admin
Objective:	
Outcome:	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/09/2021
Financing:
Funded Amount: \$65,000.00
Net Drawn: \$26,000.00
Balance: \$39,000.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

IDIS Activity: 49803 - 70100001001 City of Coleman - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/09/2021

Financing:

Funded Amount: \$435,000.00

Net Drawn: \$2,437.26

Balance: \$432,562.74

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government; made available regionally.

Proposed Accomplishments:

People (General) : 113

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas	Objective:
IDIS Activity:	49817 - 70100001003 City of Palacios - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	
Status:	Open	Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$30,000.00
Net Drawn: \$1,708.78
Balance: \$28,291.22

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective: Provide decent affordable housing

IDIS Activity: 49818 - 70100001003 City of Palacios - Project

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

, -

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: \$270,000.00

Net Drawn: \$17,087.76

Balance: \$252,912.24

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: Funding to non-entitlement units of general local government; made available regionally.

Proposed Accomplishments:

People (General) : 92

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

IDIS Activity: 49819 - 70100001004 City of San Perlita - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

-

National Objective:

Initial Funding Date:07/12/2021

Financing:

Funded Amount:\$37,679.00

Net Drawn:\$9,984.67

Balance:\$27,694.33

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project:

0061 - CV-CDBG-CV Mortgage Assistance for Rural and Small Metro Areas

Objective:

IDIS Activity:

49824 - 70100001006 Town of Laguna Vista - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Matrix Code:

General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date:

07/12/2021

Description:

Financing:

Local admin.

Funded Amount:

\$37,679.00

Net Drawn:

\$2,940.67

Balance:

\$34,738.33

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2020
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
IDIS Activity:	49830 - 70300001002 BakerRipley - Admin
Activity to prevent, prepare for, and respond to Coronavirus:	Yes
Status:	Open
Location:	
	, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021

Description:

Financing:

Local admin.

Funded Amount: \$65,000.00

Net Drawn: \$9,193.20

Balance: \$55,806.80

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod 0.0% 0.0% 0.0% 0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage Objective:
IDIS Activity: 49832 - 70300001003 Bastrop County Long Term Recovery Team - Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: General Program Administration (21A)
Location: National Objective:

Initial Funding Date: 07/12/2021 Description:
Financing: Local admin.
Funded Amount: \$65,000.00
Net Drawn: \$26,000.00
Balance: \$39,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting				
UGLG:					
Grant Year:	2020				
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective:	Provide decent affordable housing		
IDIS Activity:	49834 - 70300001003 Bastrop County Long Term Recovery Team -	Outcome:	Affordability		
Activity to prevent, prepare for, and respond to Coronavirus:		Yes			
Status:	Open	Matrix Code:	Subsistence Payment (05Q)		
Location:					
, -		National Objective:	LMC		

Initial Funding Date:	07/12/2021	Description:
Financing:		CARES funding by the state of Texas to prevent, prepare for and respond to COVID-
Funded Amount:	\$435,000.00	19:The funds within each region not allocated for non-entitlement awardees will be used
Net Drawn:	\$208,557.32	to fund mortgage assistance to one or more of the following: 1) entitlement communities

Balance: \$226,442.68

Proposed Accomplishments:
People (General) : 223
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	44
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

2020 0 Project is ongoing.

UGLG:
Grant Year: 2020
Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage Objective: Provide decent affordable housing
IDIS Activity: 49836 - 70300001004 City of Alamo - Project Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open Matrix Code: Subsistence Payment (05Q)
Location: National Objective: LMC

Initial Funding Date: 07/12/2021 Description:
Financing: CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount: \$259,845.00 The funds within each region not allocated for non-entitlement awardees will be used
Net Drawn: \$47,364.88 to fund mortgage assistance to one or more of the following: 1) entitlement communities
Balance: \$212,480.12

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.
UGLG:		
Grant Year:	2020	
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective:
IDIS Activity:	49843 - 70300001007 City of La Villa - Admin	Outcome:
Activity to prevent, prepare for, and respond to Coronavirus:	Yes	

Status:	Open	Matrix Code:	General Program Administration (21A)
Location:		National Objective:	
, -			

Initial Funding Date:	07/12/2021	Description:
Financing:		
Funded Amount:	\$37,679.00	
Net Drawn:	\$13,506.67	
Balance:	\$24,172.33	

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year:2020

Project:0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity:49851 - 70300001010 City of San Antonio - Project

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Location:
,-

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Subsistence Payment (05Q)

National Objective:LMC

Initial Funding Date:07/12/2021

Financing:

Funded Amount:\$870,000.00

Net Drawn:\$134,463.70

Balance:\$735,536.30

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 117

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	91
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9

People (General) : 74
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2020		0 Project is ongoing.

UGLG:
Grant Year: 2020

Project:

0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity:

49866 - 70700001004 Cornerstone Community Action Agency - Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status:

Open

Location:

, -

Objective:

Outcome:

Matrix Code:

General Program Administration (21A)

National Objective:

Initial Funding Date:

07/12/2021

Financing:

Funded Amount:

\$38,700.00

Net Drawn:

\$10,410.00

Balance:

\$28,290.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage Objective: Provide decent affordable housing

IDIS Activity: 49867 - 70700001004 Cornerstone Community Action Agency - Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: Subsistence Payment (05Q)

Location:

, - National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$258,993.00
Net Drawn: \$51,472.39
Balance: \$207,520.61

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Objective:

Coverage

IDIS Activity: 49868 - 70700001005 Families In Crisis, Inc. - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$65,000.00
Net Drawn: \$8,542.85
Balance: \$56,457.15

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:0000000

Female-headed Households:0000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year# Benefiting

UGLG:

Grant Year:2020

Project:0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

Objective:Provide decent affordable housing

IDIS Activity:49869 - 70700001005 Families In Crisis, Inc. - Project

Outcome:Affordability

Activity to prevent, prepare for, and respond to Coronavirus:Yes

Status:Open

Matrix Code:Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date:07/12/2021

Financing:

Funded Amount:\$435,000.00

Net Drawn:\$102,371.17

Balance:\$332,628.83

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 143

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	12
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage Objective:

IDIS Activity: 49880 - 70700001011 Harmony Community Development
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$65,000.00
Net Drawn: \$23,338.05
Balance: \$41,661.95

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2020
Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage
Objective: Provide decent affordable housing
IDIS Activity: 49883 - 70700001012 Life Rebuilders, Inc - Project
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes
Status: Open
Matrix Code: Subsistence Payment (05Q)
Location:
, -
National Objective: LMC

Initial Funding Date: 07/12/2021
Description:
Financing: CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:
Funded Amount: \$435,000.00
Net Drawn: \$14,001.00
Balance: \$420,999.00
The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 115
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage Objective:

IDIS Activity: 49884 - 70700001013 Need A Break, Inc. - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$60,000.00
Net Drawn: \$55,840.00
Balance: \$4,160.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year

Benefiting

UGLG:

Grant Year: 2020

Project:

0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity:

49886 - 70700001013 Need A Break, Inc. - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status: Open

Location:

, -

Accomplishment Narrative

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: \$440,000.00

Net Drawn: \$439,999.97

Balance: \$0.03

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	35
Black/African American:	0	0	0	0	0	0	40
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	25
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:			
Grant Year:	2020		
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective:	Provide decent affordable housing
IDIS Activity:	49888 - 70700001014 Opportunities for Williamson and Burnet	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	Yes		
Status:	Open	Matrix Code:	Subsistence Payment (05Q)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$435,000.00
Net Drawn: \$98,702.59
Balance: \$336,297.41

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 499
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0		0		0		

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year

Benefiting

2020

0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49893 - 70700001017 South Plains Community Action - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021

Financing:

Funded Amount: \$65,000.00

Net Drawn: \$26,000.00

Balance: \$39,000.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

UGLG:				
Grant Year:	2020			
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage	Objective:	Provide decent affordable housing	
IDIS Activity:	49894 - 70700001017 South Plains Community Action - Project	Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus:	Yes			
Status:	Open	Matrix Code:	Subsistence Payment (05Q)	
Location:				

National Objective: LMC

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$435,000.00
Net Drawn: \$61,438.32
Balance: \$373,561.68

Description:
CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19: The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:
People (General) : 182
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year

Benefiting

2020

0 Project is ongoing.

UGLG:

Grant Year:

2020

Project:

0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity:

49896 - 70700001018 Texas Neighborhood Services - Project

Activity to prevent, prepare for, and respond to Coronavirus:

Yes

Status:

Open

Location:

, -

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date:

07/12/2021

Financing:

Funded Amount:

\$435,000.00

Net Drawn:

\$84,455.06

Balance:

\$350,544.94

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

Proposed Accomplishments:

People (General) : 173

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	12

Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2020	0 Project is ongoing.

UGLG:

Grant Year: 2020

Project: 0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage

IDIS Activity: 49897 - 70700001019 Transcend STEM Education - Admin

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Location: , -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/12/2021
Financing:
Funded Amount: \$39,000.00
Net Drawn: \$21,450.00
Balance: \$17,550.00

Description:
Local admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
UGLG:			
Grant Year:	2020		
Project:	0063 - CV-CDBG-CV Mortgage Assistance for Balance of State Coverage		
IDIS Activity:	49898 - 70700001019 Transcend STEM Education - Project		
Activity to prevent, prepare for, and respond to Coronavirus:		Yes	
Status:	Open		
Location:			
, -			

Initial Funding Date:	07/12/2021
Financing:	
Funded Amount:	\$261,000.00
Net Drawn:	\$91,557.22
Balance:	\$169,442.78

Proposed Accomplishments:

People (General) : 55

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Description:

CARES funding by the state of Texas to prevent, prepare for and respond to COVID-19:The funds within each region not allocated for non-entitlement awardees will be used to fund mortgage assistance to one or more of the following: 1) entitlement communities

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020		0 Project is ongoing.

		Coronavirus
Total Funded Amount:	\$221,407,855.07	\$46,390,365.56
Total Drawn :	\$155,518,869.60	\$20,959,565.45
Total Balance:	\$65,888,985.47	\$25,430,800.11